



Proposition 50 Allocation Balance Report

as of July 19, 2016

[in \$000s]

Water Code 79500 et seq.

| Bond Section | Administering Department | Purpose | Net available for appropriation | Enacted appropriations | Proposed appropriations | Balance |
|----------------------|--|--|---------------------------------|------------------------|-------------------------|------------|
| § 79520 | Department of Public Health/State Water Resources Control Board | Drinking water system protection | 48,250 | 47,811 | 0 | 439 |
| § 79530 | Department of Public Health/State Water Resources Control Board | Safe drinking water standards - infrastructure | 419,775 | 418,961 | 0 | 814 |
| § 79540 | State Water Resources Control Board | Clean water/water quality | 96,500 | 96,495 | 0 | 5 |
| § 79541 | Natural Resources Agency | River parkways | 96,500 | 96,472 | 0 | 28 |
| § 79542 | Tahoe Conservancy | Lake Tahoe | 38,540 | 38,287 | 0 | 253 |
| § 79543 | State Water Resources Control Board | Coastal waters, estuaries, bays/near-shore waters, groundwater | 96,500 | 96,487 | 0 | 13 |
| § 79544 | Natural Resources Agency | Sierra Nevada-Cascade Mountains | 28,950 | 28,933 | 0 | 17 |
| § 79545(a) | Department of Water Resources | Desalination | 48,250 | 48,191 | 0 | 59 |
| § 79545(b) | Department of Water Resources | Contaminant treatment and drinking water disinfection | 48,250 | 38,447 | 0 | 9,803 |
| § 79550(a) | Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife | Surface water storage | 48,250 | 48,021 | 0 | 229 |
| § 79550(b) | Department of Water Resources, Delta Stewardship Council | Water conveyance facilities | 72,375 | 47,608 | 0 | 24,767 |
| § 79550(c) | Department of Water Resources, Delta Stewardship Council | Delta levee restoration | 67,550 | 65,600 | 0 | 1,950 |
| § 79550(d) | Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife | Water supply reliability | 168,961 | 168,961 | 0 | 0 |
| § 79550(e) | Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife | Ecosystem restoration | 173,252 | 173,008 | 0 | 244 |
| § 79550(f) | Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board, Department of Conservation, CalFire | Watershed | 86,850 | 82,244 | 0 | 4,606 |
| § 79550(g) | Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board | Urban/agricultural water conservation, recycling | 173,700 | 163,661 | 0 | 10,039 |
| § 79560 | Department of Water Resources | Drought protection, improve water quality, reduce dependence on imported water | 241,250 | 240,710 | 0 | 540 |
| § 79563 | State Water Resources Control Board | Water management | 241,250 | 241,232 | 0 | 18 |
| § 79565 | Wildlife Conservation Board | Regional water quality/supply reliability, fish/wildlife habitat | 135,100 | 186,281 | 0 | (51,181) |
| § 79567 | Department of Water Resources | Canal lining | 19,300 | 19,243 | 0 | 57 |
| § 79568 | Wildlife Conservation Board | Land/Water resources acquisition, protection, restoration | 48,250 | 46,078 | 0 | 2,172 |
| § 79570 | SCC, SMMC, RMC | Coastal watersheds | 193,000 | 192,368 | 0 | 632 |
| § 79572 | Wildlife Conservation Board | Coastal wetlands and adjacent upland areas | 723,750 | 782,911 | 0 | (59,161) |
| Totals | | | \$3,314,353 | \$3,368,011 | \$0 | (\$53,658) |
| Statewide costs | | | | \$12,455 | \$0 | |
| Total Appropriations | | | | \$3,380,466 | \$0 | |

Prop. 50: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

| | | |
|----------------|----------|--|
| Chapter | 3 | Dept: Department of Public Health/State Water Resources Control Board |
|----------------|----------|--|

Allocation: *Drinking water systems protection*

Section/Subsection: *79520 / 79520*

| | | | | | | |
|--------------------------|---------------------|---|---|-----------|------------------|-----------------|
| Allocation \$: | \$50,000,000 | | Requiring appropriation (yellow): | \$187,329 | | |
| | | } | Not requiring appropriation (green): | \$181,856 | <u>Committed</u> | <u>Proposed</u> |
| Statewide Set Asides: | \$369,185 | | | | | |
| Prop 1 Reduction: | \$1,380,815 | } | Outyear program delivery obligations: | | \$0 | \$0 |
| Future Year Obligations: | \$0 | | Other Outyear SO \$ | | \$0 | \$0 |
| | | | Local Assist. Outyear \$: | | \$0 | \$0 |
| | | | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|--|--|-------------------------------------|
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Approp | BA | \$64,542 | Transfer of support funds per 3940-401/14 | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | NR | (\$64,542) | Transfer of support funds per 3940-401/14: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-001-6031 | Approp | BA | \$51,489 | Transfer of support funds per 3940-401/14 | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-001-6031 | Approp | BA | \$0 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-101-6031 | Approp | BA | \$391,000 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Approp | BA | \$3,227,393 | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Approp | BA | \$16,170,000 | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Reappr | BA | (\$19,129,126) | Transfer of local assistance per 3940-401/14; and Reappropriation (decrease) | Drinking water systems protection - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--------------|--|--|-------------------------------------|
| Enacted | 2012-13 | 2016-17 | 3940-111-6031 | Reappr | BA | \$19,129,126 | Transfer of local assistance per 3940-401/14; and Reappropriation (increase) | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3940-111-6031 | Revers | BA | (\$268,267) | Transfer of local assistance per 3940-401/14: Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-111-6031 | Approp | BA | \$2,500,000 | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-111-6031 | Approp | BA | \$9,372,129 | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2016-17 | 3940-111-6031 | Revers | BA | (\$385,059) | Transfer of local assistance: Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-001-6031 | Approp | BA | \$250,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-001-6031 | Approp | CS | \$8,000 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-001-6031 | Revers | NR | (\$62,102) | Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | BA | \$262,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | (\$12) | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | (\$54) | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | \$9,000 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Revers | NR | (\$23,337) | Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Approp | BA | \$296,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Approp | CS | (\$3) | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Revers | NR | (\$217,224) | Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | BA | \$175,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | BA | \$75,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | CS | \$15,000 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | CS | (\$23) | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Revers | NR | (\$140,805) | Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | BA | \$190,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | BA | \$73,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | \$13,676 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | (\$336) | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | \$84 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-001-6031 | Revers | NR | (\$194,253) | Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | BA | \$178,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | BA | \$186,000 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | (\$105) | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | \$6,596 | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | (\$6,621) | Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 4265-001-6031 | Revers | NR | (\$297,926) | Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | BA | \$298,621 | Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | CS | (\$298,621) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | BA | \$110,286 Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | BA | \$187,785 Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | (\$1,359) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | (\$38,401) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | (\$5,786) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | \$763 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | \$8,856 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 4265-001-6031 | Revers | NR | (\$96,587) Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | BA | \$286,792 Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$4,617) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$1,820) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | \$429 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$685) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | \$678 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 4265-001-6031 | Revers | NR | (\$108,393) Portion of support budget: Natural Reversion | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | BA | \$168,630 Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | BA | \$107,590 Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|--|-------------------------------------|
| Enacted | 2012-13 | 2014-15 | 4265-001-6031 | Approp | BA | (\$64,542) Transfer of support funds per 3940-401/14 | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | (\$8,974) Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | \$858 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | \$3,600 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | BA | \$123,289 Portion of support budget | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-001-6031 | Approp | BA | (\$51,489) Transfer of support funds per 3940-401/14 | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$5,097 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$2,265 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$3,398 Portion of support budget: Control Section Adjustment | Drinking water systems protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-111-6031 | Approp | BA | \$10,010,000 Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-111-6031 | Approp | BA | \$4,800,000 Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-111-6031 | Revers | NR | (\$14,810,000) Portion of local assistance: Natural Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-111-6031 | Approp | BA | \$10,112,000 Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-111-6031 | Revers | NR | (\$10,112,000) Portion of local assistance: Natural Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Approp | BA | \$10,000,000 Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Reappr | BA | (\$10,000,000) Portion of local assistance: Reappropriation (decrease) | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 4265-111-6031 | Reappr | BA | \$10,000,000 Portion of local assistance: Reappropriation (increase) | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Reappr | BA | (\$10,000,000) Portion of local assistance: Reappropriation (decrease) | Drinking water systems protection - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2005-06 | 2007-08 | 4265-111-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 4265-111-6031 | Revers | BA | \$0 | Portion of local assistance: Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 4265-111-6031 | Revers | NR | (\$10,000,000) | Portion of local assistance: Natural Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-111-6031 | Approp | BA | \$9,500,000 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-111-6031 | Reappr | BA | (\$9,500,000) | Portion of local assistance: Reappropriation (decrease) | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 4265-111-6031 | Reappr | BA | \$9,500,000 | Portion of local assistance: Reappropriation (increase) | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 4265-111-6031 | Revers | BA | (\$7,111,021) | Portion of local assistance: Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-111-6031 | Approp | BA | \$9,500,000 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-111-6031 | Revers | BA | (\$2,649,307) | Portion of local assistance: Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-111-6031 | Revers | NR | (\$4,069,495) | Portion of local assistance: Natural Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-111-6031 | Approp | BA | \$9,500,000 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 4265-111-6031 | Revers | BA | (\$8,529,099) | Portion of local assistance: Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 4265-111-6031 | Revers | NR | (\$131,020) | Portion of local assistance: Natural Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | \$267,188 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | (\$12,019,339) | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | \$29,527,021 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 4265-111-6031 | Revers | BA | (\$11,197,969) | Portion of local assistance: Reversion | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-111-6031 | Approp | BA | \$16,170,000 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|--|--|--------------------------|
| Enacted | 2012-13 | 2012-13 | 4265-111-6031 | Approp | BA | \$4,166,995 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-111-6031 | Approp | BA | (\$16,170,000) | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-111-6031 | Approp | BA | (\$3,227,393) | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-111-6031 | Approp | BA | \$11,171,038 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-111-6031 | Approp | BA | \$2,500,000 | Portion of local assistance | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-111-6031 | Approp | BA | (\$2,500,000) | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-111-6031 | Approp | BA | (\$9,372,129) | Transfer of local assistance per 3940-401/14 | Drinking water systems protection - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$47,811,372 |
|---------|------|--------------|

105 detail records Sum: \$47,811,372

**Balance for Drinking water systems protection:
\$438,628**

Summary for Chapter 3

Allocation: \$50,000,000
Set Asides: \$369,185
Prop 1 Reduction: \$1,380,815
Outyears: \$0
Reversion: \$0
Enacted/Proposed: \$47,811,372
Balance: \$438,628

| | |
|-----------------------|---------------|
| Enacted: \$47,811,372 | Proposed: \$0 |
|-----------------------|---------------|

Chapter 4 Dept: Department of Public Health/State Water Resources Control Board

Allocation: Drinking water infrastructure - bal/Cal

Section/Subsection: 79530 / 79530(a)

Allocation \$: \$174,000,000

Statewide Set Asides: \$1,284,766

Prop 1 Reduction: \$4,805,234

Future Year Obligations: \$0

Requiring appropriation (yellow): \$651,905
 Not requiring appropriation (green): \$632,861

Outyear program delivery obligations: \$0
 Other Outyear SO \$ \$0
 Local Assist. Outyear \$: \$0
 Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|--|
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Approp | BA | \$433,918 | Transfer of support funds per 3940-401/14 | Safe drinking water standards - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | NR | (\$433,918) | Transfer of support funds per 3940-401/14: Natural Reversion | Safe drinking water standards - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-001-6031 | Approp | BA | \$266,412 | Transfer of support funds per 3940-401/14 | Safe drinking water standards - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-001-6031 | Approp | BA | \$209,000 | Portion of support budget | Safe drinking water standards - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-001-6031 | Approp | BA | \$587,000 | Portion of support budget | Safe drinking water standards - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3940-001-6031 | Approp | BA | \$204,000 | Portion of support budget | Safe drinking water standards - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-101-6031 | Approp | BA | \$2,974,000 | Portion of local assistance | Safe drinking water standards - grants/loans <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Approp | BA | \$53,766,068 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Approp | BA | (\$23,000,000) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Approp | BA | (\$16,170,000) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Reappr | BA | (\$11,366,197) | Transfer of local assistance per 3940-401/14; and Reappropriation (decrease) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2012-13 | 2016-17 | 3940-111-6031 | Reappr | BA | \$11,366,197 | Transfer of local assistance per 3940-401/14; and Reappropriation (increase) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3940-111-6031 | Revers | BA | (\$3,229,871) | Transfer of local assistance per 3940-401/14: Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-111-6031 | Approp | BA | \$11,859,971 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-111-6031 | Approp | BA | \$2,500,000 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2013-14 | 2016-17 | 3940-111-6031 | Revers | BA | (\$151,949) | Transfer of local assistance : Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-111-6031 | Approp | BA | \$1,744,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2011-12 | 2014-15 | 3940-115-6031 | Approp | BA | \$4,353,639 | Transfer of (Transfer to Safe Drinking Water State Revolving Loan Fd) per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2011-12 | 2014-15 | 3940-115-6031 | Revers | BA | (\$4,353,639) | Transfer to Safe Drinking Water State Revolving Loan Fd: Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Approp | BA | \$2,933,000 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Approp | CS | (\$25) | Portion of support budget: Contol Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Approp | CS | \$27,000 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-001-6031 | Revers | NR | (\$1,590,754) | Portion of support budget: Natural Reversion | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | BA | \$1,089,000 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | CS | (\$100) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | CS | \$67,000 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Revers | NR | (\$394,632) | Portion of support budget: Natural Reversion | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|-------------------------------------|
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | BA | \$320,000 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | BA | \$828,000 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | (\$1,465) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | \$366 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | \$59,707 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-001-6031 | Revers | NR | (\$468,535) | Portion of support budget: Natural Reversion | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | BA | \$516,000 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | BA | \$540,000 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | \$19,122 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | (\$23,095) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | (\$304) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 4265-001-6031 | Revers | NR | (\$508,339) | Portion of support budget: Natural Reversion | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | BA | \$865,665 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | CS | \$1,500 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | CS | \$550 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | CS | (\$66,520) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 4265-001-6031 | Revers | NR | (\$460,256) | Portion of support budget: Natural Reversion | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | BA | \$510,514 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | BA | \$564,365 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | (\$138,044) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | \$2,751 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | \$31,940 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | (\$4,902) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 4265-001-6031 | Revers | NR | (\$356,152) | Portion of support budget: Natural Reversion | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | BA | \$816,476 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | BA | \$1,069,000 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$28,670) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$12,220) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | \$2,882 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$4,599) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | \$4,549 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 4265-001-6031 | Revers | NR | (\$713,187) | Portion of support budget: Natural Reversion | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | BA | \$722,390 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | BA | \$1,132,230 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-001-6031 | Approp | BA | (\$433,918) | Transfer of support funds per 3940-401/14 | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | (\$59,690) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | \$5,760 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | \$24,169 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | BA | \$770,718 | Portion of support budget | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-001-6031 | Approp | BA | (\$266,412) | Transfer of support funds per 3940-401/14 | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$5,592 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$2,485 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$3,728 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-111-6031 | Approp | BA | \$15,589,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-111-6031 | Revers | NR | (\$15,589,000) | Portion of local assistance: Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Approp | BA | \$15,701,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Reappr | BA | (\$15,701,000) | Portion of local assistance: Reappropriation (decrease) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 4265-111-6031 | Reappr | BA | \$15,701,000 | Portion of local assistance: Reappropriation (increase) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Reappr | BA | (\$15,701,000) | Portion of local assistance: Reappropriation (decrease) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 4265-111-6031 | Reappr | BA | \$15,701,000 | Portion of local assistance: Reappropriation (increase) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 4265-111-6031 | Revers | BA | \$0 | Portion of local assistance: Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 4265-111-6031 | Revers | NR | (\$15,446,658) | Portion of local assistance: Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-111-6031 | Approp | BA | \$32,451,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-111-6031 | Reappr | BA | (\$32,451,000) | Portion of local assistance: Reappropriation (decrease) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2006-07 | 2007-08 | 4265-111-6031 | Reappr | BA | \$32,451,000 | Portion of local assistance: Reappropriation (increase) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 4265-111-6031 | Revers | BA | (\$29,413,526) | Portion of local assistance: Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 4265-111-6031 | Revers | NR | (\$231,100) | Portion of local assistance: Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-111-6031 | Approp | BA | \$32,451,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-111-6031 | Revers | BA | (\$25,558,085) | Portion of local assistance: Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-111-6031 | Revers | NR | (\$5,950,264) | Portion of local assistance: Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-111-6031 | Approp | BA | \$27,607,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 4265-111-6031 | Revers | BA | (\$19,566,840) | Portion of local assistance: Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 4265-111-6031 | Revers | NR | (\$6,386,457) | Portion of local assistance: Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | \$776,448 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | \$27,283,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | (\$2,946,927) | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 4265-111-6031 | Revers | BA | (\$10,575,860) | Portion of local assistance: Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-111-6031 | Approp | BA | (\$16,170,000) | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-111-6031 | Approp | BA | (\$23,000,000) | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-111-6031 | Approp | BA | \$69,419,162 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-111-6031 | Approp | BA | \$16,170,000 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-111-6031 | Approp | BA | \$23,000,000 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2012-13 | 2014-15 | 4265-111-6031 | Approp | BA | (\$53,766,068) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-111-6031 | Approp | BA | \$14,136,403 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-111-6031 | Approp | BA | \$2,500,000 | Portion of local assistance | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-111-6031 | Approp | BA | (\$11,859,971) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-111-6031 | Approp | BA | (\$2,500,000) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-115-6031 | Approp | BA | \$21,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-115-6031 | Revers | NR | (\$21,000,000) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-115-6031 | Approp | BA | \$17,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-115-6031 | Revers | NR | (\$17,000,000) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-115-6031 | Approp | BA | \$17,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-115-6031 | Reappr | BA | (\$17,000,000) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 4265-115-6031 | Reappr | BA | \$17,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-115-6031 | Reappr | BA | (\$17,000,000) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 4265-115-6031 | Reappr | BA | \$17,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 4265-115-6031 | Revers | BA | \$0 | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2005-06 | 2009-10 | 4265-115-6031 | Revers | NR | (\$17,000,000) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-115-6031 | Approp | BA | \$17,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-115-6031 | Reappr | BA | (\$17,000,000) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 4265-115-6031 | Reappr | BA | \$17,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 4265-115-6031 | Revers | BA | \$0 | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 4265-115-6031 | Revers | NR | (\$17,000,000) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-115-6031 | Approp | BA | \$17,000,000 | Transfer to Safe Drinking Water St Rev Loan Fund (0629) | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-115-6031 | Revers | NR | (\$11,226,331) | Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-115-6031 | Approp | BA | \$17,000,000 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 4265-115-6031 | Revers | NR | (\$15,499,424) | Transfer to Safe Drinking Water State Revolving Loan Fd: Natural Reversion | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-115-6031 | Approp | BA | \$1,091,000 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-115-6031 | Approp | BA | \$15,499,000 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-115-6031 | Approp | BA | \$2,251,339 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-115-6031 | Approp | BA | \$6,654,028 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-115-6031 | Approp | BA | \$7,003,633 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-115-6031 | Approp | BA | \$17,560,000 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2010-11 | 2010-11 | 4265-115-6031 | Approp | BA | \$9,840,000 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-115-6031 | Approp | BA | \$27,400,000 | Transfer to Safe Drinking Water State Revolving Loan Fd | Safe drinking water standards - grants/loans | <input type="checkbox"/> |
| Enacted | 2011-12 | 2014-15 | 4265-115-6031 | Approp | BA | (\$4,353,639) | Transfer of (Transfer to Safe Drinking Water State Revolving Loan Fd) per 3940-401/14 | Safe drinking water standards - grants/loans | <input type="checkbox"/> |

| | | |
|---------|------|---------------|
| Enacted | Sum: | \$167,306,135 |
|---------|------|---------------|

133 detail records Sum: \$167,306,135

Balance for Drinking water infrastructure - bal/Cal:

\$603,865

Allocation: *Drinking water infrastructure - S. Calif*

Section/Subsection: *79530 / 79530(a)/(b)*

Allocation \$: **\$261,000,000**

Statewide Set Asides: \$1,927,151

Prop 1 Reduction: \$7,207,849

Future Year Obligations: \$0

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$977,859 | | |
| | Not requiring appropriation (green): | \$949,292 | <u>Committed</u> | <u>Proposed</u> |
| } | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$0 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|---|-------------------------------------|
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Approp | BA | \$424,059 | Transfer of support funds per 3940-401/14 | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Approp | BA | \$627 | Transfer of support funds per 3940-401/14 | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | NR | (\$424,686) | Transfer of support funds per 3940-401/14: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-001-6031 | Approp | BA | \$1,064,351 | Transfer of support funds per 3940-401/14 | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-001-6031 | Approp | BA | \$1,116 | Transfer of support funds per 3940-401/14 | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-001-6031 | Approp | BA | \$0 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3940-001-6031 | Approp | BA | \$200,000 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-101-6031 | Approp | BA | \$5,500,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2015-16 | 2016-17 | 3940-101-6031 | Revers | BA | (\$350,000) | Portion of local assistance: Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Approp | BA | \$19,619,851 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Approp | BA | \$23,000,000 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|--|---|-------------------------------------|
| Enacted | 2012-13 | 2014-15 | 3940-111-6031 | Reappr | BA | (\$39,340,621) | Transfer of local assistance per 3940-401/14; Reappropriation (decrease) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2012-13 | 2016-17 | 3940-111-6031 | Reappr | BA | \$39,340,621 | Transfer of local assistance per 3940-401/14; Reappropriation (increase) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3940-111-6031 | Revers | BA | (\$3,279,230) | Transfer of local assistance per 3940-401/14; Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-111-6031 | Approp | BA | \$33,300,735 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-111-6031 | Approp | BA | (\$5,000,000) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2013-14 | 2016-17 | 3940-111-6031 | Revers | BA | (\$245,683) | Transfer of local assistance : Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-001-6031 | Approp | BA | \$1,855,000 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-001-6031 | Approp | CS | \$120 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-001-6031 | Approp | CS | \$59,000 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-001-6031 | Revers | NR | (\$1,914,120) | Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | BA | \$1,945,000 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | \$14,000 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | (\$418) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | \$70,000 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Approp | CS | (\$83) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-001-6031 | Revers | NR | (\$1,055,134) | Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | BA | \$1,633,000 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | CS | \$102,000 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|---|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Approp | CS | (\$400) Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-001-6031 | Revers | NR | (\$431,502) Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | BA | \$1,243,000 Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | BA | \$480,000 Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | (\$2,199) Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | \$550 Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-001-6031 | Approp | CS | \$89,617 Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-001-6031 | Revers | NR | (\$538,538) Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | BA | \$1,006,000 Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | BA | \$1,053,000 Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | (\$34,529) Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | \$37,282 Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-001-6031 | Approp | CS | (\$591) Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 4265-001-6031 | Revers | NR | (\$813,232) Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | BA | \$1,012,000 Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | BA | \$1,687,714 Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | CS | (\$2,242) Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-001-6031 | Approp | CS | \$2,950 Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2009-10 | 2011-12 | 4265-001-6031 | Revers | NR | (\$1,551,288) | Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | BA | \$1,191,200 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | BA | \$1,316,850 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | (\$11,437) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | (\$323,119) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | \$6,418 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 4265-001-6031 | Approp | CS | \$74,526 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 4265-001-6031 | Revers | NR | (\$830,646) | Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | BA | \$1,844,732 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$28,060) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$11,960) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | \$2,821 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$4,502) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | \$4,452 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 4265-001-6031 | Approp | CS | (\$232) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 4265-001-6031 | Revers | NR | (\$697,681) | Portion of support budget: Natural Reversion | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | BA | \$1,108,140 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | BA | \$707,020 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2012-13 | 2014-15 | 4265-001-6031 | Approp | BA | (\$424,059) | Transfer of support funds per 3940-401/14 | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-001-6031 | Approp | BA | (\$627) | Transfer of support funds per 3940-401/14 (adjustment) | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | (\$58,420) | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | \$5,638 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-001-6031 | Approp | CS | \$23,655 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | BA | \$3,123,993 | Portion of support budget | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-001-6031 | Approp | BA | (\$1,064,351) | Transfer of support funds per 3940-401/14 | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-001-6031 | Approp | BA | (\$1,116) | Transfer of support funds per 3940-401/14 (adjustment) | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$15,717 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$7,250 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-001-6031 | Approp | CS | \$10,488 | Portion of support budget: Control Section Adjustment | Safe drinking water standards - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-111-6031 | Approp | BA | \$79,207,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 4265-111-6031 | Revers | NR | (\$79,207,000) | Portion of local assistance: Natural Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-111-6031 | Approp | BA | \$65,250,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 4265-111-6031 | Revers | NR | (\$65,250,000) | Portion of local assistance: Natural Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Approp | BA | \$65,250,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Reappr | BA | (\$65,250,000) | Portion of local assistance: Reappropriation (decrease) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 4265-111-6031 | Reappr | BA | \$65,250,000 | Portion of local assistance: Reappropriation (increase) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|--------------------------|
| Enacted | 2005-06 | 2005-06 | 4265-111-6031 | Reappr | BA | (\$65,250,000) | Portion of local assistance: Reappropriation (decrease) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 4265-111-6031 | Reappr | BA | \$65,250,000 | Portion of local assistance: Reappropriation (increase) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 4265-111-6031 | Revers | BA | \$0 | Portion of local assistance: Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 4265-111-6031 | Revers | NR | (\$65,250,000) | Portion of local assistance: Natural Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-111-6031 | Approp | BA | \$49,000,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 4265-111-6031 | Reappr | BA | (\$49,000,000) | Portion of local assistance: Reappropriation (decrease) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 4265-111-6031 | Reappr | BA | \$49,000,000 | Portion of local assistance: Reappropriation (increase) | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 4265-111-6031 | Revers | BA | (\$42,204,257) | Portion of local assistance: Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 4265-111-6031 | Approp | BA | \$49,000,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-111-6031 | Revers | BA | (\$24,638,824) | Portion of local assistance: Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 4265-111-6031 | Revers | NR | (\$6,867,194) | Portion of local assistance: Natural Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 4265-111-6031 | Approp | BA | \$53,844,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 4265-111-6031 | Revers | BA | (\$8,076,834) | Portion of local assistance: Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 4265-111-6031 | Revers | NR | (\$153,629) | Portion of local assistance: Natural Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | \$1,514,364 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | \$107,860,979 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 4265-111-6031 | Approp | BA | \$14,966,266 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 4265-111-6031 | Revers | BA | (\$40,437,110) | Portion of local assistance: Reversion | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|--|---|--------------------------|
| Enacted | 2012-13 | 2012-13 | 4265-111-6031 | Approp | BA | \$23,000,000 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 4265-111-6031 | Approp | BA | \$25,331,843 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-111-6031 | Approp | BA | (\$19,619,851) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 4265-111-6031 | Approp | BA | (\$23,000,000) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-111-6031 | Approp | BA | \$39,692,559 | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 4265-111-6031 | Approp | BA | (\$5,000,000) | Portion of local assistance | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-111-6031 | Approp | BA | (\$33,300,735) | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 4265-111-6031 | Approp | BA | \$5,000,000 | Transfer of local assistance per 3940-401/14 | Safe drinking water standards - So. Cal. - grants | <input type="checkbox"/> |

| | | |
|---------|------|---------------|
| Enacted | Sum: | \$251,655,364 |
|---------|------|---------------|

109 detail records Sum: \$251,655,364

**Balance for Drinking water infrastructure - S. Calif:
\$209,636**

Summary for Chapter 4

Allocation: \$435,000,000
Set Asides: \$3,211,917
Prop 1 Reduction: \$12,013,083
Outyears: \$0
Reversion: \$0
Enacted/Proposed: \$418,961,499
Balance: \$813,501

| | |
|------------------------|---------------|
| Enacted: \$418,961,499 | Proposed: \$0 |
|------------------------|---------------|

Chapter 5 Dept: State Water Resources Control Board

Allocation: Clean water/water quality

Section/Subsection: 79540 / 79540(a)

Allocation \$: \$100,000,000

Statewide Set Asides: \$738,373

Prop 1 Reduction: \$2,761,627

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$374,659
 { Not requiring appropriation (green): \$363,714
 { Outyear program delivery obligations: \$0
 { Other Outyear SO \$: \$0
 { Local Assist. Outyear \$: \$0
 { Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$1,210,000 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$124,000 | Portion of support budget | Clean water/water quality - CALFED DWQ - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$250,000 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$57,000 | Portion of support budget: Control Section Adjustment | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | (\$25,000) | Portion of support budget: Control Section Adjustment | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$261 | Portion of support budget: Control Section Adjustment | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | (\$3,000) | Portion of support budget: Control Section Adjustment | Clean water/water quality - CALFED DWQ - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$6,000 | Portion of support budget: Control Section Adjustment | Clean water/water quality - CALFED DWQ - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$177,428) | Portion of support budget: Natural Reversion | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$124,000 | Portion of support budget | Clean water/water quality - CALFED DWQ - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | (\$124,000) | Portion of support budget | Clean water/water quality - CALFED DWQ - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | (\$218,000) | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$224,000 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$802,000 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | CS | \$49,000 | Portion of support budget: Contol Section Adjustment | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$59,434) | Portion of support budget: Natural Reversion | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$1,506,000 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$84,000 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$32,613) | Portion of support budget: Natural Reversion | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | BA | \$1,176,028 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$25 | Portion of support budget: Control Section Adjustment | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$56,627 | Portion of support budget: Control Section Adjustment | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Revers | NR | (\$29,467) | Portion of support budget: Natural Reversion | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-001-6031 | Approp | BA | \$4,200 | Portion of support budget | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3940-001-6031 | Revers | BA | (\$1,625) | Portion of support budget: Reversion | Clean water/water quality - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3940-101-6031 | Approp | BA | \$20,500,000 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3940-101-6031 | Reappr | BA | (\$20,500,000) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2005-06 | 3940-101-6031 | Reappr | BA | \$20,500,000 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2005-06 | 3940-101-6031 | Revers | NR | (\$20,500,000) | Portion of local assistance: Natural Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$36,338,000 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$9,500,000 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Reappr | BA | (\$9,500,000) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3940-101-6031 | Reappr | BA | \$9,500,000 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3940-101-6031 | Revers | BA | (\$3,428,775) | Portion of local assistance: Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3940-101-6031 | Revers | BA | (\$3,263,348) | Portion of local assistance: Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3940-101-6031 | Revers | NR | (\$1,654,799) | Portion of local assistance: Natural Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-101-6031 | Approp | BA | \$25,000,000 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-101-6031 | Reappr | BA | (\$25,000,000) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3940-101-6031 | Reappr | BA | \$25,000,000 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3940-101-6031 | Revers | BA | (\$925,544) | Portion of local assistance: Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 3940-101-6031 | Revers | BR | (\$2,287,352) | Portion of local assistance: Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2014-15 | 3940-101-6031 | Revers | NR | (\$878,024) | Portion of local assistance: Natural Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | \$20,662,000 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Reappr | BA | (\$20,662,000) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | \$20,662,000 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | (\$20,662,000) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | \$20,662,000 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|--------------------------|
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$20,662,000) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | \$20,662,000 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$20,662,000) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2016-17 | 3940-101-6031 | Reappr | BA | \$20,662,000 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Approp | BA | \$3,428,775 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Reappr | BA | (\$3,428,775) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | \$3,428,775 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$3,428,775) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | \$3,428,775 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$3,428,775) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2016-17 | 3940-101-6031 | Reappr | BA | \$3,428,775 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$1,277,000 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | (\$145,000) | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Reappr | BA | (\$1,060,903) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | \$1,060,903 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$1,060,903) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2016-17 | 3940-101-6031 | Reappr | BA | \$1,060,903 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 3940-101-6031 | Revers | BA | (\$71,097) | Portion of local assistance: Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|--------------------------|
| Enacted | 2008-09 | 2008-09 | 3940-101-6031 | Approp | BA | \$1,936,500 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-101-6031 | Reappr | BA | (\$1,915,564) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3940-101-6031 | Reappr | BA | \$1,915,564 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$1,915,564) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2016-17 | 3940-101-6031 | Reappr | BA | \$1,915,564 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3940-101-6031 | Revers | BA | (\$20,936) | Portion of local assistance: Reversion | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Approp | BA | \$2,477,998 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$2,477,998) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | \$2,477,998 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$2,477,998) | Portion of local assistance: Reappropriation (decrease) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3940-101-6031 | Reappr | BA | \$2,477,998 | Portion of local assistance: Reappropriation (increase) | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-101-6031 | Approp | BA | \$2,674,003 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-101-6031 | Approp | BA | \$873,000 | Portion of local assistance | Clean water/water quality - competitive grants - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$96,494,976 |
|---------|------|--------------|

78 detail records Sum: \$96,494,976

**Balance for Clean water/water quality:
\$5,024**

Chapter 5 Dept: Natural Resources Agency

Allocation: River parkways

Section/Subsection: 79541 / 79541

Allocation \$: \$100,000,000

Statewide Set Asides: \$738,373

Prop 1 Reduction: \$2,761,627

Future Year Obligations: \$0

| | | | | |
|---|---|-----------|------------------|-----------------|
| { | Requiring appropriation (yellow): | \$374,659 | | |
| | Not requiring appropriation (green): | \$363,714 | <u>Committed</u> | <u>Proposed</u> |
| { | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$0 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|-----------------------------------|---|
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | BA | \$439,000 | Portion of support budget | River parkways - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$134 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$14,000 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Revers | NR | (\$354,990) | Portion of support budget: Natural Reversion | River parkways - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | BA | \$538,000 | Portion of support budget | River parkways - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | CS | (\$1,000) | Portion of support budget: Control Section Adjustment | River parkways - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Revers | NR | (\$309,739) | Portion of support budget: Natural Reversion | River parkways - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$537,000 | Portion of support budget | River parkways - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$55,702 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | ☑ |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$358,699) | Portion of support budget: | River parkways - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Revers | NR | (\$15) | Portion of support budget: Natural Reversion | River parkways - program delivery | ☑ |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$54,000 | Portion of support budget | River parkways - program delivery | ☑ |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$605,804 | Portion of support budget | River parkways - program delivery | ☑ |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|-----------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$14,766 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$804) | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$453,914) | Portion of support budget: Reversion | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Revers | NR | (\$54) | Portion of support budget: Natural Reversion | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$673,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$3,800) | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | \$835 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 0540-001-6031 | Revers | NR | (\$531,208) | Portion of support budget: Natural Reversion | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$711,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | \$1,372 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$20,000) | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 0540-001-6031 | Revers | NR | (\$641,201) | Portion of support budget: Natural Reversion | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | BA | \$830,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | CS | \$2,678 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | CS | \$5,600 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 0540-001-6031 | Revers | NR | (\$773,270) | Portion of support budget: Natural Reversion | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | BA | \$100,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | BA | \$813,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | CS | (\$1,000) | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|-----------------------------------|-------------------------------------|
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | CS | (\$5,000) | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 0540-001-6031 | Revers | NR | (\$827,389) | Portion of support budget: Natural Reversion | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 0540-001-6031 | Approp | BA | \$921,233 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 0540-001-6031 | Approp | CS | (\$10,112) | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 0540-001-6031 | Approp | CS | \$1,150 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 0540-001-6031 | Approp | CS | \$3,843 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 0540-001-6031 | Revers | NR | (\$793,850) | Portion of support budget: Natural Reversion | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 0540-001-6031 | Approp | BA | \$184,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 0540-001-6031 | Approp | BA | \$892,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | BA | \$184,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | CS | \$10,000 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | CS | \$15,475 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | CS | \$4,000 | Portion of support budget: Control Section Adjustment | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6031 | Approp | BA | \$210,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6031 | Approp | CS | \$12,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6031 | Approp | CS | \$4,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6031 | Approp | CS | \$7,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 0540-001-6031 | Approp | BA | \$210,000 | Portion of support budget | River parkways - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-101-6031 | Approp | BA | \$30,500,000 | Portion of local assistance | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-101-6031 | Reappr | BA | (\$30,500,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 0540-101-6031 | Reappr | BA | \$30,500,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|-----------------------------|--------------------------|
| Enacted | 2005-06 | 2009-10 | 0540-101-6031 | Reappr | BA | (\$30,500,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2011-12 | 0540-101-6031 | Reappr | BA | \$30,500,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2011-12 | 0540-101-6031 | Reappr | BA | (\$30,500,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2015-16 | 0540-101-6031 | Reappr | BA | \$30,500,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Approp | BA | \$30,500,000 | Portion of local assistance | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Reappr | BA | (\$30,500,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 0540-101-6031 | Reappr | BA | \$30,500,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 0540-101-6031 | Reappr | BA | (\$30,500,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 0540-101-6031 | Reappr | BA | \$30,500,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-101-6031 | Approp | BA | \$20,500,000 | Portion of local assistance | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-101-6031 | Reappr | BA | (\$20,500,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 0540-101-6031 | Reappr | BA | \$20,500,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 0540-101-6031 | Reappr | BA | (\$20,500,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 0540-101-6031 | Reappr | BA | \$20,500,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 0540-101-6031 | Approp | BA | \$2,000,000 | Portion of local assistance | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-602-6031 | Approp | SL | \$10,000,000 | Portion of local assistance | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-602-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 0540-602-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 0540-602-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 0540-602-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|--|-----------------------------|--------------------------|
| Enacted | 2004-05 | 2012-13 | 0540-602-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | River parkways - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2015-16 | 0540-602-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | River parkways - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$96,471,546 |
|---------|------|--------------|

| | | |
|-------------------|------|--------------|
| 77 detail records | Sum: | \$96,471,546 |
|-------------------|------|--------------|

Balance for River parkways:

\$28,454

Chapter 5 Dept: California Tahoe Conservancy

Allocation: Lake Tahoe

Section/Subsection: 79542 / 79542

Allocation \$: \$40,000,000

Statewide Set Asides: \$295,348

Prop 1 Reduction: \$1,104,652

Future Year Obligations: \$60,000

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$149,863 | | |
| | Not requiring appropriation (green): | \$145,485 | <u>Committed</u> | <u>Proposed</u> |
| } | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$60,000 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3125-001-6031 | Approp | BA | \$355,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3125-001-6031 | Approp | CS | \$13,000 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3125-001-6031 | Revers | NR | (\$9,895) | Portion of support budget: Natural Reversion | Lake Tahoe water quality improvement - program delivery | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3125-001-6031 | Approp | BA | \$374,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3125-001-6031 | Approp | CS | (\$1,566) | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3125-001-6031 | Revers | NR | (\$22,043) | Portion of support budget: Natural Reversion | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3125-001-6031 | Approp | BA | \$376,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3125-001-6031 | Approp | CS | \$13,000 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3125-001-6031 | Approp | CS | \$312 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3125-001-6031 | Revers | NR | (\$38,373) | Portion of support budget: Natural Reversion | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3125-001-6031 | Approp | BA | \$700,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|---|-------------------------------------|
| Enacted | 2007-08 | 2007-08 | 3125-001-6031 | Approp | CS | (\$1,000) Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3125-001-6031 | Approp | CS | \$10,000 Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3125-001-6031 | Revers | NR | (\$97,344) Portion of support budget: Natural Reversion | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3125-001-6031 | Approp | BA | \$150,000 Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3125-001-6031 | Approp | CS | (\$1,684) Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3125-001-6031 | Approp | BA | \$123,000 Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3125-001-6031 | Approp | BA | \$22,000 Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3125-001-6031 | Approp | CS | (\$1,060) Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3125-001-6031 | Approp | CS | (\$11,240) Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3125-001-6031 | Approp | CS | \$199 Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3125-001-6031 | Revers | NR | (\$4,729) Portion of support budget: Natural Reversion | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3125-001-6031 | Approp | BA | \$145,000 Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3125-001-6031 | Approp | BA | \$49,000 Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3125-001-6031 | Approp | CS | \$2,335 Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3125-001-6031 | Approp | CS | (\$4,369) Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3125-001-6031 | Approp | CS | \$503 Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3125-001-6031 | Approp | CS | (\$7,454) Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3125-001-6031 | Revers | NR | (\$426) Portion of support budget: Natural Reversion | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2011-12 | 2011-12 | 3125-001-6031 | Approp | BA | \$167,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3125-001-6031 | Approp | CS | (\$1,000) | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3125-001-6031 | Approp | CS | \$1,168 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3125-001-6031 | Approp | CS | (\$1,921) | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3125-001-6031 | Approp | CS | (\$214) | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3125-001-6031 | Approp | CS | \$444 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3125-001-6031 | Approp | BA | \$10,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3125-001-6031 | Approp | CS | \$123 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3125-001-6031 | Approp | CS | (\$315) | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3125-001-6031 | Approp | CS | \$42 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3125-001-6031 | Revers | NR | (\$384) | Portion of support budget: Natural Reversion | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3125-001-6031 | Approp | BA | \$6,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3125-001-6031 | Approp | CS | \$23 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3125-001-6031 | Approp | CS | \$63 | Portion of support budget: Control Section Adjustment | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3125-001-6031 | Approp | BA | \$6,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3125-001-6031 | Approp | BA | \$6,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3125-001-6031 | Approp | BA | \$21,000 | Portion of support budget | Lake Tahoe water quality improvement - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3125-101-6031 | Approp | BA | \$9,000,000 | Portion of local assistance | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|--------------------------|
| Enacted | 2004-05 | 2004-05 | 3125-101-6031 | Reappr | BA | (\$9,000,000) | Portion of local assistance: Reappropriation (decrease) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3125-101-6031 | Reappr | BA | \$9,000,000 | Portion of local assistance: Reappropriation (increase) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3125-101-6031 | Reappr | BA | (\$8,923,464) | Portion of local assistance: Reappropriation (decrease) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3125-101-6031 | Reappr | BA | \$8,923,464 | Portion of local assistance: Reappropriation (increase) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3125-101-6031 | Revers | BA | (\$76,536) | Portion of local assistance: Reversion | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3125-101-6031 | Approp | BA | \$9,000,000 | Portion of local assistance | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3125-101-6031 | Reappr | BA | (\$9,000,000) | Portion of local assistance: Reappropriation (decrease) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3125-101-6031 | Reappr | BA | \$9,000,000 | Portion of local assistance: Reappropriation (increase) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3125-101-6031 | Reappr | BA | (\$8,575,264) | Portion of local assistance: Reappropriation (decrease) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2011-12 | 3125-101-6031 | Reappr | BA | \$8,575,264 | Portion of local assistance: Reappropriation (increase) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2011-12 | 3125-101-6031 | Revers | BA | (\$424,736) | Portion of local assistance: Reversion | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2015-16 | 3125-101-6031 | Revers | NR | (\$816,983) | Portion of local assistance: Natural Reversion | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3125-101-6031 | Approp | BA | \$9,000,000 | Portion of local assistance | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3125-101-6031 | Reappr | BA | (\$9,000,000) | Portion of local assistance: Reappropriation (decrease) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3125-101-6031 | Reappr | BA | \$9,000,000 | Portion of local assistance: Reappropriation (increase) | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3125-101-6031 | Revers | NR | (\$699,649) | Portion of local assistance: Natural Reversion | Lake Tahoe water quality improvement - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3125-101-6031 | Approp | BA | \$9,000,000 | Portion of local assistance | Lake Tahoe water quality improvement - EIP - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3125-101-6031 | Reappr | BA | (\$9,000,000) | Portion of local assistance: Reappropriation (decrease) | Lake Tahoe water quality improvement - EIP - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|--------------------------|
| Enacted | 2007-08 | 2010-11 | 3125-101-6031 | Reappr | BA | \$9,000,000 | Portion of local assistance: Reappropriation (increase) | Lake Tahoe water quality improvement - EIP - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 3125-101-6031 | Revers | NR | (\$1,452,880) | Portion of local assistance: Natural Reversion | Lake Tahoe water quality improvement - EIP - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3125-101-6031 | Approp | BA | \$50,000 | Portion of local assistance | Lake Tahoe water quality improvement - EIP - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3125-101-6031 | Revers | NR | (\$18,218) | Portion of local assistance: Natural Reversion | Lake Tahoe water quality improvement - EIP - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3125-301-6031 | Approp | BA | \$236,000 | Portion of capital outlay | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3125-301-6031 | Approp | BA | \$501,000 | Portion of capital outlay | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |
| Enacted | 2011-12 | 2016-17 | 3125-301-6031 | Revers | BA | (\$77,774) | Portion of capital outlay: Budget Act Reversion | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3125-301-6031 | Approp | BA | \$575,000 | Portion of capital outlay | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3125-301-6031 | Approp | BA | \$119,000 | Portion of capital outlay | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3125-301-6031 | Approp | BA | \$2,027,000 | Portion of capital outlay | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3125-301-6031 | Approp | BA | \$25,000 | Portion of capital outlay | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3125-301-6031 | Approp | BA | (\$25,000) | Portion of capital outlay | Lake Tahoe water quality improvement - EIP projects | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$38,287,420 |
|---------|------|--------------|

77 detail records Sum: \$38,287,420

Balance for Lake Tahoe:

\$252,580

Chapter 5 Dept: State Water Resources Control Board

Allocation: Coastal waters - restore/protect

Section/Subsection: 79543 / 79543

| | | | | | |
|--------------------------|---------------------|--|-----------|------------------|-----------------|
| Allocation \$: | \$80,000,000 | { Requiring appropriation (yellow): Not requiring appropriation (green): | \$299,727 | | |
| Statewide Set Asides: | \$590,698 | | \$290,971 | <u>Committed</u> | <u>Proposed</u> |
| Prop 1 Reduction: | \$2,209,302 | { Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |
| Future Year Obligations: | \$0 | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$355,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$17,000 | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | (\$8,000) | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$351,321) | Portion of support budget: Natural Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$355,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$51,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$65,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | CS | \$17,000 | Portion of support budget: Control Section Adjstment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$24,382) | Portion of support budget: Natural Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$269,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$541,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$18,943) | Portion of support budget: Natural Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | BA | \$1,098,238 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$22 | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$81,640 | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Revers | NR | (\$50,889) | Portion of support budget: Natural Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-001-6031 | Approp | BA | \$988,323 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3940-001-6031 | Revers | BA | (\$47,713) | Portion of support budget: Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | BA | \$680,886 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | CS | (\$19,202) | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3940-001-6031 | Revers | NR | (\$440,151) | Portion of support budget: Natural Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | (\$100,000) | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | CS | (\$320,000) | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$427,715 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | (\$183,819) | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | (\$218,027) | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$4,065) | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$1,161) | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | \$581 | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$1,161) | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3940-001-6031 | Revers | BA | (\$14,628) | Portion of support budget: Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$156,154 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$26,974 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | (\$6,226) | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | \$609 | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | \$2,769 | Portion of support budget: Control Section Adjustment | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | BA | (\$89,756) | Portion of support budget: Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | NR | (\$1,696) | Portion of support budget: Natural Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3940-001-6031 | Approp | BA | \$276,189 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-001-6031 | Revers | BA | (\$115,014) | Portion of support budget: Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-001-6031 | Approp | BA | \$192,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2015-16 | 3940-001-6031 | Revers | BA | (\$25,000) | Portion of support budget: Reversion | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-001-6031 | Approp | BA | \$23,000 | Portion of support budget | Water quality - coastal, nearshore, groundwater - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$7,000,000 | Portion of local assistance | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | \$66,200,000 | Portion of local assistance | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | (\$333,437) | Portion of local assistance | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Reappr | BA | (\$65,866,563) | Portion of local assistance: Reappropriation (decrease) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | \$65,866,563 | Portion of local assistance: Reappropriation (increase) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | (\$65,866,563) | Portion of local assistance: Reappropriation (decrease) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | \$65,866,563 | Portion of local assistance: Reappropriation (increase) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$51,916,183) | Portion of local assistance: Reappropriation (decrease) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | \$51,916,183 | Portion of local assistance: Reappropriation (increase) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$51,916,183) | Portion of local assistance: Reappropriation (decrease) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2016-17 | 3940-101-6031 | Reappr | BA | \$51,916,183 | Portion of local assistance: Reappropriation (increase) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Revers | BA | (\$426,374) | Portion of local assistance: Reversion | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2011-12 | 3940-101-6031 | Revers | BA | (\$13,524,006) | Portion of local assistance: Reversion | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-101-6031 | Approp | BA | \$108,181 | Portion of local assistance | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3940-101-6031 | Approp | BA | \$11,673,000 | Portion of local assistance | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2015-16 | 3940-101-6031 | Revers | BA | (\$9,052,000) | Portion of local assistance: Reversion | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-101-6031 | Approp | BA | \$2,502,748 | Portion of local assistance | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$2,502,748) | Portion of local assistance: Reappropriation (decrease) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2016-17 | 3940-101-6031 | Reappr | BA | \$2,502,748 | Portion of local assistance: Reappropriation (increase) | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-101-6031 | Approp | BA | \$9,077,000 | Portion of local assistance | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2016-17 | 3940-101-6031 | Revers | BA | (\$30,000) | Portion of local assistance: Reversion | Water quality - coastal, nearshore, groundwater - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$77,199,059 |
|---------|------|--------------|

65 detail records Sum: \$77,199,059

Balance for Coastal waters - restore/protect:
\$941

Allocation: *Coastal waters - S Monica restore/protec*

Section/Subsection: *79543 / 79543, reference 1*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$147,675

Prop 1 Reduction: \$552,325

Future Year Obligations: \$0

| | | | | |
|---|---|----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$74,932 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$72,743 | | |
| } | Outyear program delivery obligations: | \$0 | \$0 | |
| | Other Outyear SO \$ | \$0 | \$0 | |
| | Local Assist. Outyear \$: | \$0 | \$0 | |
| | Cap. Outlay \$ required to complete started projects: | \$0 | \$0 | |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|-----------------------|
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$10,000 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$285) | Portion of support budget: Natural Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$131,000 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | (\$50,000) | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$8,721) | Portion of support budget: Natural Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$92,000 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$2,125) | Portion of support budget: Natural Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2007-08 | 2007-08 | 3940-001-6031 | Approp | BA | \$588,329 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2007-08 | 2009-10 | 3940-001-6031 | Revers | BA | (\$588,329) | Portion of support budget: Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | BA | \$321,105 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | CS | (\$8,862) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | ☑ |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|-------------------------------------|
| Enacted | 2008-09 | 2010-11 | 3940-001-6031 | Revers | NR | (\$309,423) | Portion of support budget: Natural Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | \$180,000 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | (\$30,000) | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | CS | (\$150,000) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | \$210,573 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$4,400) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$8,961) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$329 | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$1,432 | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3940-001-6031 | Revers | BA | (\$198,973) | Portion of support budget: Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$180,391 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$1,715) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$491) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | \$245 | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$491) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3940-001-6031 | Revers | BA | (\$158,115) | Portion of support budget: Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$600,000 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | (\$100,000) | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | (\$15,728) | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | \$1,663 | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | \$5,962 | Portion of support budget: Control Section Adjustment | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | BA | (\$296,393) | Portion of support budget: Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | NR | (\$3,665) | Portion of support budget: Natural Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3940-001-6031 | Approp | BA | \$394,781 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3940-001-6031 | Approp | BA | \$40,161 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-001-6031 | Approp | BA | \$515,000 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2015-16 | 3940-001-6031 | Revers | BA | (\$369,000) | Portion of support budget: Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-001-6031 | Approp | BA | \$38,000 | Portion of support budget | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2016-17 | 3940-001-6031 | Revers | BA | (\$10,000) | Portion of support budget - Reversion | Water quality - Santa Monica Bay Restoration Plan - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$18,000,000 | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | (\$60) | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3940-101-6031 | Revers | BA | (\$4,809,498) | Portion of local assistance: Reversion | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3940-101-6031 | Revers | NR | (\$4,020,414) | Portion of local assistance: Natural Reversion | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | \$300,000 | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | \$333,437 | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Reappr | BA | (\$633,437) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | \$633,437 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | (\$633,437) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | \$633,437 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$633,437) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | \$633,437 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$633,437) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2016-17 | 3940-101-6031 | Reappr | BA | \$633,437 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$200,000 | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Reappr | BA | (\$200,000) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | \$200,000 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 20012-1 | 3940-101-6031 | Reappr | BA | (\$200,000) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2016-17 | 3940-101-6031 | Reappr | BA | \$200,000 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Approp | BA | \$4,731,482 | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$4,731,482) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | \$4,731,482 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$4,731,482) | Portion of local assistance: Reappropriation (decrease) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3940-101-6031 | Reappr | BA | \$4,731,482 | Portion of local assistance: Reappropriation (increase) | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-101-6031 | Approp | BA | \$3,565,053 | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|--|--|--------------------------|
| Enacted | 2012-13 | 2015-16 | 3940-101-6031 | Revers | BA | (\$3,200,000) | Portion of local assistance: Reversion | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-101-6031 | Approp | BA | \$3,200,000 | Portion of local assistance | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2016-17 | 3940-101-6031 | Revers | BA | (\$10,000) | Portion of local assistance: Reversion | Water quality - Santa Monica Bay Restoration Plan - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$19,288,295 |
|---------|------|--------------|

69 detail records Sum: \$19,288,295

**Balance for Coastal waters - S Monica restore/protec:
\$11,705**

Chapter 5 Dept: Natural Resources Agency

Allocation: Sierra Nevada-Cascade Mountains Region

Section/Subsection: 79544 / 79544

Allocation \$: \$30,000,000

Statewide Set Asides: \$221,512

Prop 1 Reduction: \$828,488

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$112,398
 { Not requiring appropriation (green): \$109,114
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | BA | \$194,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$10,000 | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$96 | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Revers | NR | (\$143,409) | Portion of support budget: Natural Reversion | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | BA | \$255,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | CS | (\$1,000) | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Revers | NR | (\$103,328) | Portion of support budget: Natural Reversion | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$309,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$32,052 | Portion of support budget: Contol Section Adjustment | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$149,700) | Portion of support budget: Reversion | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Revers | NR | (\$8) | Portion of support budget: Natural Reversion | Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|-------------------------------------|
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$341,174 | Portion of support budget | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$14,401 | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$804) | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$153,110) | Portion of support budget: Reversion | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Revers | NR | (\$284) | Portion of support budget: Natural Reversion | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$355,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$1,930) | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 0540-001-6031 | Revers | NR | (\$183,568) | Portion of support budget: Natural Reversion | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$365,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$22,282) | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 0540-001-6031 | Approp | CS | (\$4,000) | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 0540-001-6031 | Revers | NR | (\$244,804) | Portion of support budget: Natural Reversion | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | BA | \$199,849 | Portion of support budget | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | CS | (\$25,000) | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | CS | (\$33,894) | Portion of support budget: Control Section Adjustment | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 0540-001-6031 | Revers | NR | (\$31,701) | Portion of support budget: Natural Reversion | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 0540-001-6031 | Approp | BA | \$106,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | BA | \$100,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2015-16 | 2015-16 | 0540-001-6031 | Approp | BA | \$100,000 | Portion of support budget | Sierra Nevada-Cascade - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-101-6031 | Approp | BA | \$11,650,000 | Portion of local assistance | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-101-6031 | Reappr | BA | (\$11,650,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 0540-101-6031 | Reappr | BA | \$11,650,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 0540-101-6031 | Reappr | BA | (\$11,650,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2011-12 | 0540-101-6031 | Reappr | BA | \$11,650,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2011-12 | 0540-101-6031 | Reappr | BA | (\$11,650,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2015-16 | 0540-101-6031 | Reappr | BA | \$11,650,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Approp | BA | \$11,650,000 | Portion of local assistance | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Reappr | BA | (\$11,650,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 0540-101-6031 | Reappr | BA | \$11,650,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 0540-101-6031 | Reappr | BA | (\$11,650,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 0540-101-6031 | Reappr | BA | \$11,650,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 0540-101-6031 | Approp | BA | \$200,000 | Portion of local assistance: Reappropriation | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-602-6031 | Approp | SL | \$4,150,000 | Portion of local assistance | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-602-6031 | Reappr | BA | (\$4,150,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 0540-602-6031 | Reappr | BA | \$4,150,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 0540-602-6031 | Reappr | BA | (\$4,150,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 0540-602-6031 | Reappr | BA | \$4,150,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|--|------------------------------------|--------------------------|
| Enacted | 2004-05 | 2012-13 | 0540-602-6031 | Reappr | BA | (\$4,150,000) | Portion of local assistance: Reappropriation (decrease) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2015-16 | 0540-602-6031 | Reappr | BA | \$4,150,000 | Portion of local assistance: Reappropriation (increase) | Sierra Nevada-Cascade - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$28,932,749 |
|---------|------|--------------|

50 detail records Sum: \$28,932,749

Balance for Sierra Nevada-Cascade Mountains Region:

\$17,251

Summary for Chapter 5

Allocation: \$370,000,000
Set Asides: \$2,731,979
Prop 1 Reduction: \$10,218,021
Outyears: \$60,000
Reversion: \$0
Enacted/Proposed: \$356,674,045
Balance: \$315,955

| | |
|------------------------|---------------|
| Enacted: \$356,674,045 | Proposed: \$0 |
|------------------------|---------------|

Chapter 6 Dept: Department of Water Resources

Allocation: Water contaminant treat./disinfection

Section/Subsection: 79545 / 79545

| | | | | | | |
|--------------------------|---------------------|---|---|-----------|------------------|-----------------|
| Allocation \$: | \$50,000,000 | } | Requiring appropriation (yellow): | \$187,329 | | |
| Statewide Set Asides: | \$369,186 | | Not requiring appropriation (green): | \$181,857 | <u>Committed</u> | <u>Proposed</u> |
| Prop 1 Reduction: | \$1,380,814 | } | Outyear program delivery obligations: | | \$0 | \$0 |
| Future Year Obligations: | \$0 | | Other Outyear SO \$ | | \$0 | \$0 |
| | | | Local Assist. Outyear \$: | | \$0 | \$0 |
| | | | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$11,250,000 | Portion of support budget | Contaminant treatment/disinfection - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$200,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$255,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$10,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$3,000) | Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$11,250,000) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$11,250,000 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$200,000) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$200,000 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$262,000) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$262,000 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers | NR | (\$11,250,000) | Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers | NR | (\$304,421) | Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$146,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$15,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$99,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$2,000) | Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$8,000 | Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$15,033) | Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$11,802,000 | Portion of support budget | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$164,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | (\$81,800) | Portion of support budget | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$11,593,975) | Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$4,528) | Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$11,467,800 | Portion of support budget | Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | (\$81,800) | Portion of support budget | Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$307,000 | Portion of support budget | Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$162,000 | Portion of support budget | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|---|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | (\$168,195) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Approp | BA | \$168,195 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$10,000 Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$6,195 Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$11,386,000) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$11,386,000 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$317,000) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$317,000 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$168,195) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$168,195 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$168,195) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$168,195 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$168,195) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$168,195 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3860-001-6031 | Revers | NR | (\$11,367,683) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3860-001-6031 | Revers | NR | \$81,800 Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3860-001-6031 | Revers | NR | (\$23,629) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|-------------------------------------|
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | (\$30,691) | Portion of support budget - Natural Reversion | Contaminant treatment/disinfection - (pgm 10) - projects | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$168,000 | Portion of support budget | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$36,194 | Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$274 | Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | (\$1,436) | Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$168,000) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$168,000 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$168,000) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$168,000 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$168,000) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$168,000 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$36,194) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$36,194 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$274) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$274 | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,436 | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$1,436) | Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$36,194) | Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---|-------------------------------------|
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$36,194 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$36,194) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$36,194 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$274) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$274 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$274) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$274 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | \$1,436 Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$1,436) Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$1,436 Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | (\$1,436) Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$103,054) Portion of support budget - Natural Reversion | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$339,000 Portion of support budget | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30) | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$182,000 Portion of support budget | Contaminant treatment/disinfection - program delivery (Pgm 10) | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$100) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30) | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$1,875) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery (Pgm 10) | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$180,125) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery (Pgm 10) | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$180,125 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery (Pgm 10) | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---|-------------------------------------|
| Enacted | 2008-09 | 2010-11 | 3860-001-6031 | Revers | NR | (\$317,933) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30) | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | (\$9,246) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - program delivery (Pgm 10) | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$182,000 Portion of support budget | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$339,000 Portion of support budget | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$65,000 Portion of support budget | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | CS | (\$22,734) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-001-6031 | Approp | CS | (\$160) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | CS | (\$3,266) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-001-6031 | Approp | CS | (\$27) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$158,840) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-001-6031 | Reappr | BA | \$158,840 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | NR | (\$19,567) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3860-001-6031 | Revers | NR | (\$368,830) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$404,000 Portion of support budget | Contaminant treatment/disinfection (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$181,000 Portion of support budget | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$8,298) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$10,421) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$9,806) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$12,505) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$158,689) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$158,689 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$158,689) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$158,689 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$158,689) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$158,689 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$158,689) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$158,689 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2013-14 | 3860-001-6031 | Revers | NR | (\$73,421) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | BA | \$395,000 Portion of support budget | Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | BA | \$169,000 Portion of support budget | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$1,814) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$435) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$272) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$10) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$2,495) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$599) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$375) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$14) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3860-001-6031 | Revers | NR | (\$37,843) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3860-001-6031 | Revers | NR | (\$3,361) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | BA | \$169,000 Portion of support budget | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | BA | \$445,000 Portion of support budget | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$7,157) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$4) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$8,300) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$5) Portion of support budget: Control Section Adjustment | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$161,839) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | \$161,839 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | (\$161,839) Portion of support budget: Reappropriation (decrease) | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3860-001-6031 | Reappr | BA | \$161,839 Portion of support budget: Reappropriation (increase) | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3860-001-6031 | Revers | NR | (\$266,667) Portion of support budget: Natural Reversion | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | \$169,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | \$445,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2015-16 | 3860-001-6031 | Revers | NR | (\$74,040) | Portion of support budget - Natural Reversion | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2015-16 | 3860-001-6031 | Revers | NR | (\$9,144) | Portion of support budget - Natural Reversion | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-001-6031 | Approp | BA | \$169,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 10) - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-001-6031 | Approp | BA | \$25,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-001-6031 | Approp | BA | \$395,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6031 | Approp | BA | \$169,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 10) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3860-001-6031 | Approp | BA | \$169,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 10) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3860-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Contaminant treatment/disinfection - (Pgm 30) - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-101-6031 | Approp | BA | \$16,100,000 | Portion of local assistance | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-101-6031 | Reappr | BA | (\$16,100,000) | Portion of local assistance: Reappropriation (decrease) | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3860-101-6031 | Reappr | BA | \$16,100,000 | Portion of local assistance: Reappropriation (increase) | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$16,100,000) | Portion of local assistance: Reappropriation (decrease) | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2013-14 | 3860-101-6031 | Reappr | BA | \$16,100,000 | Portion of local assistance: Reappropriation (increase) | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|---------|------|----------------|---|--|--------------------------|
| Enacted | 2008-09 | 2013-14 | 3860-101-6031 | Reappr | BA | (\$16,100,000) | Portion of local assistance: Reappropriation (decrease) | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3860-101-6031 | Reappr | BA | \$16,100,000 | Portion of local assistance: Reappropriation (increase) | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2016-17 | 3860-101-6031 | Revers | BA | (\$15,430,732) | Portion of local assistance: Budget Act Reversion | Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-101-6031 | Approp | BA | \$10,812,000 | Portion of local assistance | Contaminant treatment/disinfection | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$10,812,000) | Portion of local assistance: Reappropriation (decrease) | Contaminant treatment/disinfection | <input type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3860-101-6031 | Reappr | BA | \$10,812,000 | Portion of local assistance: Reappropriation (increase) | Contaminant treatment/disinfection | <input type="checkbox"/> |
| Enacted | 2009-10 | 2014-15 | 3860-101-6031 | Revers | BA | (\$6,376,489) | Portion of local assistance: Reversion | Contaminant treatment/disinfection | <input type="checkbox"/> |
| Enacted | 2009-10 | 2014-15 | 3860-101-6031 | Revers | NR | (\$90,594) | Portion of local assistance: Natural Reversion | Contaminant treatment/disinfection | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-101-6031 | Approp | BA | \$5,000,000 | Portion of local assistance | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2014-15 | 3860-101-6031 | Revers | NR | (\$4,374,510) | Portion of local assistance: Natural Reversion | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-101-6031 | Approp | BA | \$5,000,000 | Portion of local assistance | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-101-6031 | Reappr | BA | (\$5,000,000) | Portion of local assistance: Reappropriation (decrease) | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-101-6031 | Reappr | BA | \$5,000,000 | Portion of local assistance: Reappropriation (increase) | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-101-6031 | Approp | BA | \$5,000,000 | Portion of local assistance | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-101-6031 | Approp | BA | \$5,000,000 | Portion of local assistance | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3860-101-6031 | Approp | BA | \$5,000,000 | Portion of local assistance | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3860-101-6031 | Approp | BA | \$7,500,000 | Portion of local assistance | Contaminant treatment/disinfection (Pgm 30) -project(s) | <input type="checkbox"/> |
| | | | | Enacted | Sum: | \$38,447,165 | | | |

166 detail records Sum: \$38,447,165

Balance for Water contaminant treat./disinfection:
\$9,802,835

Allocation: Desalination

Section/Subsection: 79545 / 79545(a)

Allocation \$: \$50,000,000

Statewide Set Asides: \$369,186

Prop 1 Reduction: \$1,380,814

Future Year Obligations: \$0

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$187,329 | | |
| | Not requiring appropriation (green): | \$181,857 | <u>Committed</u> | <u>Proposed</u> |
| } | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$0 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|------------------------------|---|---|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp BA | \$245,000 | Portion of support budget | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp CS | (\$124,000) | Portion of support budget: Control Section Adjustment | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp CS | \$15,000 | Portion of support budget: Control Section Adjustment | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp CS | \$411 | Portion of support budget: Control Section Adjustment | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr BA | (\$136,411) | Portion of support budget: Reappropriation (decrease) | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr BA | \$136,411 | Portion of support budget: Reappropriation (increase) | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers NR | (\$119,454) | Portion of support budget: Natural Reversion | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp BA | \$112,000 | Portion of support budget | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp BA | \$137,000 | Portion of support budget | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp CS | \$3,000 | Portion of support budget: Control Section Adjustment | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp CS | \$3,600 | Portion of support budget: Control Section Adjustment | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3860-001-6031 | Revers NR | (\$11) | Portion of support budget: Natural Reversion | Desalination - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp BA | \$252,000 | Portion of support budget | Desalination - program delivery <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---------------------------------|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$83,063) Portion of support budget: Natural Reversion | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$250,000 Portion of support budget | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$9,289 Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$259,289) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$259,289 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$259,289) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$259,289 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$259,289) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$259,289 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$259,289) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$259,289 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$259,000 Portion of support budget | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$10,341 Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$78 Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | (\$410) Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$259,000) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$259,000 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$259,000) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$259,000 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$259,000) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$259,000 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$10,341) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$10,341 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$78) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$78 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$410 Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$410) Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$10,341) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$10,341 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$10,341) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$10,341 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$78) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$78 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$78) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$78 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | \$410 Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$410) Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$410 Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | (\$410) Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$9) Portion of support budget - Natural Reversion | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$284,000 Portion of support budget | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$4,627) Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$279,373) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$279,373 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | (\$146,214) Portion of support budget: Natural Reversion | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$284,000 Portion of support budget | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-001-6031 | Approp | CS | (\$222) Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$283,778) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-001-6031 | Reappr | BA | \$283,778 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | NR | (\$998) Portion of support budget: Natural Reversion | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$284,000 Portion of support budget | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$12,825) Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$16,674) Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$254,501) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$254,501 Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$254,501) Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---------------------------------|-------------------------------------|
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$254,501 | Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$254,501) | Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$254,501 | Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$254,501) | Portion of support budget: Reappropriation (decrease) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$254,501 | Portion of support budget: Reappropriation (increase) | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | BA | \$268,000 | Portion of support budget | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$2,748) | Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$659) | Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$413) | Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$16) | Portion of support budget: Control Section Adjustment | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3860-001-6031 | Revers | NR | (\$5,265) | Portion of support budget: Natural Reversion | Desalination - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Approp | BA | \$25,000,000 | Portion of local assistance | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Reappr | BA | (\$25,000,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-101-6031 | Reappr | BA | \$25,000,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-101-6031 | Reappr | BA | (\$25,000,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr | BA | \$25,000,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr | BA | (\$25,000,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3860-101-6031 | Reappr | BA | \$25,000,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3860-101-6031 | Reappr | BA | (\$24,640,202) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---------------------------|--------------------------|
| Enacted | 2003-04 | 2012-13 | 3860-101-6031 | Reappr | BA | \$24,640,202 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-101-6031 | Reappr | BA | (\$20,522,070) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-101-6031 | Reappr | BA | \$20,522,070 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-101-6031 | Reappr | BA | (\$20,522,070) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2016-17 | 3860-101-6031 | Reappr | BA | \$20,522,070 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-101-6031 | Revers | BA | (\$359,798) | Portion of local assistance: Reversion | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2013-14 | 3860-101-6031 | Revers | BA | (\$4,118,132) | Portion of local assistance: Reversion | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-101-6031 | Approp | BA | \$21,290,000 | Portion of local assistance | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-101-6031 | Reappr | BA | (\$21,290,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3860-101-6031 | Reappr | BA | \$21,290,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3860-101-6031 | Reappr | BA | (\$21,290,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3860-101-6031 | Reappr | BA | \$21,290,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$16,744,202) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3860-101-6031 | Reappr | BA | \$16,744,202 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3860-101-6031 | Reappr | BA | (\$16,665,139) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2015-16 | 3860-101-6031 | Reappr | BA | \$16,665,139 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2012-13 | 3860-101-6031 | Revers | BA | (\$4,009,759) | Portion of local assistance: Reversion | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2012-13 | 3860-101-6031 | Revers | BA | (\$536,039) | Portion of local assistance: Reversion | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3860-101-6031 | Revers | BA | (\$79,063) | Portion of local assistance: Reversion | Desalination - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|---------------------------|-------------|------------------------------|--|---------------------------|--------------------------|
| Enacted | 2012-13 | 2012-13 | 3860-101-6031 | Approp | BA | \$4,505,000 | Portion of local assistance | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-101-6031 | Reappr | BA | (\$4,505,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-101-6031 | Reappr | BA | \$4,505,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-101-6031 | Approp | BA | \$4,200,000 | Portion of local assistance | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-101-6031 | Reappr | BA | (\$4,200,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3860-101-6031 | Reappr | BA | \$4,200,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3860-101-6031 | Reappr | BA | (\$4,200,000) | Portion of local assistance: Reappropriation (decrease) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2016-17 | 3860-101-6031 | Reappr | BA | \$4,200,000 | Portion of local assistance: Reappropriation (increase) | Desalination - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-101-6031 | Approp | BA | \$400,000 | Portion of local assistance | Desalination - project(s) | <input type="checkbox"/> |
| | | | | Enacted | Sum: | \$48,191,320 | | | |
| | | | | 116 detail records | Sum: | \$48,191,320 | | | |

Balance for Desalination:
\$58,680

Summary for Chapter 6

Allocation: \$100,000,000
Set Asides: \$738,372
Prop 1 Reduction: \$2,761,628
Outyears: \$0
Reversion: \$0
Enacted/Proposed: \$86,638,484
Balance: \$9,861,516

| | |
|-----------------------|---------------|
| Enacted: \$86,638,484 | Proposed: \$0 |
|-----------------------|---------------|

Chapter 7 Dept: Various

Allocation: Surface water storage planning

Section/Subsection: 79550 / 79550(a)

| | | | | | | |
|--------------------------|---------------------|---|---|-----------|------------------|-----------------|
| Allocation \$: | \$50,000,000 | } | Requiring appropriation (yellow): | \$187,329 | | |
| Statewide Set Asides: | \$369,186 | | Not requiring appropriation (green): | \$181,857 | <u>Committed</u> | <u>Proposed</u> |
| Prop 1 Reduction: | \$1,380,814 | } | Outyear program delivery obligations: | | \$0 | \$0 |
| Future Year Obligations: | \$0 | | Other Outyear SO \$ | | \$0 | \$0 |
| | | | Local Assist. Outyear \$: | | \$0 | \$0 |
| | | | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$772,475 | Transfer of support funds via reappropriation item | Surface water storage - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$4,864 | Transfer of support funds via reappropriation item | Surface water storage - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 0540-001-6031 | Approp | SL | (\$130,335) | Transfer of support funds | Surface water storage - science - transfer to DSC <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$772,475) | Portion of support budget: Reappropriation (decrease) | Surface water storage - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$772,475 | Portion of support budget: Reappropriation (increase) | Surface water storage - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$4,864) | Portion of support budget: Reappropriation (decrease) | Surface water storage - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$4,864 | Portion of support budget: Reappropriation (increase) | Surface water storage - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 0540-001-6031 | Revers | BA | (\$102,639) | Portion of support budget: Reversion | Surface water storage - science <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Approp | BA | \$761,166 | Transfer of support funds via reappropriation item | Surface water storage - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 0540-001-6031 | Approp | SL | (\$17,182) | Transfer of support funds | Surface water storage - science - transfer to DSC <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Reappr | BA | (\$761,166) | Portion of support budget: Reappropriation (decrease) | Surface water storage - science - transfer to RA <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Reappr | BA | \$761,166 | Portion of support budget: Reappropriation (increase) | Surface water storage - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 0540-001-6031 | Revers | BA | (\$724,917) | Portion of support budget: Reversion | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$332,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$3,070 | Portion of support budget: Control Section Adjstment | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$282,177) | Portion of support budget: Reversion | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$207,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$307,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$193) | Portion of support budget: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$2,097 | Portion of support budget: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$183,190) | Portion of support budget: Reversion | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$274,786) | Portion of support budget: Reversion | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$1,160,595 | Portion of support budget | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$1,162) | Portion of support budget: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | SL | (\$881,058) | Transfer of support funds | Surface water storage - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Reappr | BA | (\$1,160,595) | Portion of support budget: Reappropriation (decrease) | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Reappr | BA | \$1,160,595 | Portion of support budget: Reappropriation (increase) | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$205,918 | Portion of support budget | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$79,000 | Portion of support budget | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$25,860) | Portion of support budget: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---|-------------------------------------|
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | SL | (\$259,058) Transfer of support funds | Surface water storage - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | BA | \$2,000 Portion of support budget | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 0540-001-6031 | Revers | NR | (\$2,000) Portion of support budget: Natural Reversion | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2006-07 | | 0540-101-6031 | Reappr | BA | \$0 Portion of support budget: Reappropriation | Surface water storage - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | BA | \$335,000 Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | \$1,000 Portion of support budget: Control Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | (\$40) Portion of support budget: Control Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Reappr | BA | (\$335,960) Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | \$335,960 Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$335,960) Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3600-001-6031 | Reappr | BA | \$335,960 Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2013-14 | 3600-001-6031 | Revers | BA | (\$33,642) Portion of support budget: Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$323,162 Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$11,838 Portion of support budget | Surface water storage - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | CS | \$9,000 Portion of support budget: Control Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$332,162) Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$332,162 Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$332,162) Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$332,162 Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$332,162) Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$332,162 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$11,838) | Portion of support budget: Reappropriation (decrease) | Surface water storage - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$11,838 | Portion of support budget: Reappropriation (increase) | Surface water storage - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$11,838) | Portion of support budget: Reappropriation (decrease) | Surface water storage - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$11,838 | Portion of support budget: Reappropriation (increase) | Surface water storage - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$11,838) | Portion of support budget: Reappropriation (decrease) | Surface water storage - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$11,838 | Portion of support budget: Reappropriation (increase) | Surface water storage - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$4) | Portion of support budget: Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3600-001-6031 | Approp | BA | \$5 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | CS | (\$53) | Portion of support budget: Control Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$1,500,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$5,050,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$1,572) | Portion of support budget: Natural Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$391,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | (\$1,309,000) | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$1,208,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$6,864,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$2,063,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$10,744,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$500) | Portion of support budget: Control Section Adjustment | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|------------------------------------|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$4,985,013) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$4,985,013 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$10,744,000) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$10,744,000 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$10,744,000) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$10,744,000 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$10,575,270) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | \$10,575,270 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$10,575,270) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | \$10,575,270 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$10,575,270) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-001-6031 | Reappr | BA | \$10,575,270 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Revers | BA | (\$4,062,757) | Portion of support budget: Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Revers | BA | (\$168,730) | Portion of support budget: Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$184,723) | Portion of support budget: Natural Reversion | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$70,937) | Portion of support budget: Natural Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2015-16 | 3860-001-6031 | Revers | NR | (\$38,941) | Portion of support budget: Natural Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$13,639,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$5,357,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------------|--------------------------|
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$15,400 | Portion of support budget: Control Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3860-001-6031 | Revers | BA | (\$12,896,000) | Portion of support budget: Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3860-001-6031 | Revers | BA | (\$1,300,432) | Portion of support budget: Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3860-001-6031 | Revers | NR | (\$157) | Portion of support budget: Natural Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$18,996,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | (\$18,996,000) | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$8,500,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$228,763) | Portion of support budget: Natural Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$6,342,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$32 | Portion of support Control Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$6,342,000 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$6,342,000) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$6,342,000 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$6,342,000) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$6,342,000 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$6,342,000) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$6,342,000) | Portion of support budget: Reappropriation (decrease) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$6,342,000 | Portion of support budget: Reappropriation (increase) | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3860-503-6031 | Approp | CS | (\$45,225) | Portion of support budget: Contol Section Adjustment | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-503-6031 | Approp | SL | \$3,760,000 | Portion of support budget | Surface water storage - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|--------------------------|
| Enacted | 2008-09 | 2011-12 | 3860-503-6031 | Revers | NR | (\$17,312) | Portion of support budget: Natural Reversion | Surface water storage - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$830,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$3,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$772,475) | Transfer of support funds via reappropriation item | Surface water storage - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$4,864) | Transfer of support funds via reappropriation item | Surface water storage - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$806,000) | Portion of support budget: Reappropriation (decrease) | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$806,000 | Portion of support budget: Reappropriation (increase) | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$788,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$5,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$13,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$761,166) | Transfer of support funds via reappropriation item | Surface water storage - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$182,000 | Portion of support budget | Surface water storage planning/feasibility studies - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$118,239) | Portion of support budget: Natural Reversion | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Approp | SL | \$130,335 | Transfer of support funds | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Revers | NR | (\$130,335) | Transfer of support funds: Natural Reversion | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Approp | SL | \$17,182 | Transfer of support funds | Surface water storage - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|--------------------------|
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Revers | NR | (\$17,182) | Transfer of support funds: Natural Reversion | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3885-001-6031 | Approp | CS | (\$1,406) | Transfer of support funds: Control Section Adjustment | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Approp | SL | \$881,058 | Transfer of support funds | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Reappr | BA | (\$879,652) | Transfer of support funds: Reappropriation (decrease) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | \$879,652 | Transfer of support funds: Reappropriation (increase) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | (\$879,652) | Transfer of support funds: Reappropriation (decrease) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3885-001-6031 | Reappr | BA | \$879,652 | Transfer of support funds: Reappropriation (increase) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3885-001-6031 | Approp | BA | \$4,928 | Portion of Support Budget | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Approp | CS | \$2,254 | Transfer of support funds: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$300 | Transfer of support funds: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | (\$3,422) | Transfer of support funds: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$1,346 | Transfer of support funds: Control Section Adjustment | Surface water storage - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Approp | SL | \$259,058 | Transfer of support funds | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Reappr | BA | (\$259,536) | Transfer of support funds: Reappropriation (decrease) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | \$259,536 | Transfer of support funds: Reappropriation (increase) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | (\$259,536) | Transfer of support funds: Reappropriation (decrease) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2015-16 | 3885-501-6031 | Reappr | BA | \$259,536 | Transfer of support funds: Reappropriation (increase) | Surface water storage - science - transfer from RA | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$48,020,648 |
|---------|------|--------------|

145 detail records Sum: \$48,020,648

Balance for Surface water storage planning:
\$229,352

Allocation: Water conveyance facilities

Section/Subsection: 79550 / 79550(b)

Allocation \$: \$75,000,000

Statewide Set Asides: \$553,779

Prop 1 Reduction: \$2,071,221

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$280,994
 { Not requiring appropriation (green): \$272,785
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$1,160,035 | Transfer of support funds via reappropriation item | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$7,304 | Transfer of support funds via reappropriation item | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 0540-001-6031 | Approp | SL | (\$189,496) | Transfer of support funds | Water conveyance - science - transfer to DSC <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$1,160,035) | Portion of support budget: Reappropriation (decrease) | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$1,160,035 | Portion of support budget: Reappropriation (increase) | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$7,304) | Portion of support budget: Reappropriation (decrease) | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$7,304 | Portion of support budget: Reappropriation (increase) | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 0540-001-6031 | Revers | BA | (\$154,764) | Portion of support budget: Reversion | Water conveyance - science <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Approp | BA | \$1,143,593 | Transfer of support funds via reappropriation item | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 0540-001-6031 | Approp | SL | (\$25,815) | Transfer of support funds | Water conveyance - science - transfer to DSC <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Reappr | BA | (\$1,143,593) | Portion of support budget: Reappropriation (decrease) | Water conveyance - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Reappr | BA | \$1,143,593 | Portion of support budget: Reappropriation (increase) | Water conveyance - science - transfer to RA <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2004-05 | 2008-09 | 0540-001-6031 | Revers | BA | (\$1,089,132) | Portion of support budget: Reversion | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$496,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$4,587 | Portion of support budget: Control Section Adjustment | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$421,567) | Portion of support budget: Reversion | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$300,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$465,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$290) | Portion of support budget: Control Section Adjustment | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$3,095 | Portion of support budget: Control Section Adjustment | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Approp | SL | (\$1,984) | Transfer of support funds | Water conveyance - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$265,914) | Portion of support budget: Reversion | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$415,916) | Portion of support budget: Reversion | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$1,724,057 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$1,729) | Portion of support budget: Control Section Adjustment | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | SL | (\$1,304,765) | Transfer of support funds | Water conveyance - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Reappr | BA | (\$1,724,057) | Portion of support budget: Reappropriation (decrease) | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Reappr | BA | \$1,724,057 | Portion of support budget: Reappropriation (increase) | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$117,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$373,837 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$25,860) | Portion of support budget: Control Section Adjustment | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | SL | (\$464,977) | Transfer of support funds | Water conveyance - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Reappr | BA | \$0 | Portion of support budget: Reappropriation | Water conveyance - science - transfer to RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|-------------------------------|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$585,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$100,000 | Portion of support budget | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$585,000) | Portion of support budget: Reappropriation (decrease) | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$585,000 | Portion of support budget: Reappropriation (increase) | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$100,000) | Portion of support budget: Reappropriation (decrease) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$100,000 | Portion of support budget: Reappropriation (increase) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$100,000) | Portion of support budget: Reappropriation (decrease) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$100,000 | Portion of support budget: Reappropriation (increase) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$100,000) | Portion of support budget: Reappropriation (decrease) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | \$100,000 | Portion of support budget: Reappropriation (increase) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$100,000) | Portion of support budget: Reappropriation (decrease) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | \$100,000 | Portion of support budget: Reappropriation (increase) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$100,000) | Portion of support budget: Reappropriation (decrease) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-001-6031 | Reappr | BA | \$100,000 | Portion of support budget: Reappropriation (increase) | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers | NR | (\$277,019) | Portion of support budget: Natural Reversion | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2015-16 | 3860-001-6031 | Revers | NR | (\$100,000) | Portion of support budget: Natural Reversion | Tracy Fish Test Facility | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$4,576,000 | Portion of support budget | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | (\$32) | Portion of support budget: Control Section Adjustment | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$6,141 | Portion of support budget: Control Section Adjustment | Water conveyance - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|-------------------------------------|--------------------------|
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$4,582,141 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$4,582,141) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$4,582,141 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$4,582,141) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$4,582,141 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$4,582,141) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$4,582,141) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$4,582,141 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | (\$1,644,461) | Portion of support budget: Natural Reversion | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$4,125,000 | Portion of support budget | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$4,125,000) | Portion of support budget: Reappropriation (decrease) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3860-001-6031 | Reappr | BA | \$4,125,000 | Portion of support budget: Reappropriation (increase) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$4,125,000) | Portion of support budget: Reappropriation (decrease) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 3860-001-6031 | Reappr | BA | \$4,125,000 | Portion of support budget: Reappropriation (increase) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 3860-001-6031 | Revers | NR | (\$1,679,261) | Portion of support budget: Natural Reversion | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$28,000,000 | Portion of support budget | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$28,000,000) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$28,000,000 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$28,000,000) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|--------------------------|
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$28,000,000 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$28,000,000) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$28,000,000 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$28,000,000) | Portion of support budget: Reappropriation (decrease) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$28,000,000 | Portion of support budget: Reappropriation (increase) | Water conveyance - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-301-6031 | Approp | BA | \$15,000,000 | Portion of capital outlay | Water conveyance: South Delta Improvement - project(s) (Pgm 10) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-301-6031 | Revers | NR | (\$15,000,000) | Portion of capital outlay: Natural Reversion | Water conveyance: South Delta Improvement - project(s) (Pgm 10) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-301-6031 | Approp | BA | \$10,000,000 | Portion of capital outlay | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-301-6031 | Reappr | BA | (\$10,000,000) | Portion of capital outlay: Reappropriation (decrease) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-301-6031 | Reappr | BA | \$10,000,000 | Portion of capital outlay: Reappropriation (increase) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-301-6031 | Reappr | BA | (\$10,000,000) | Portion of capital outlay: Reappropriation (decrease) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2009-10 | 2016-17 | 3860-301-6031 | Reappr | BA | \$10,000,000 | Portion of capital outlay: Reappropriation (increase) | Water Quality: Franks Tract Project | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$500,000 | Portion of support budget | Water conveyance: Delta cross channel - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$1,244,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$6,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$1,160,035) | Transfer of support funds via reappropriation item | Water conveyance - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$7,304) | Transfer of support funds via reappropriation item | Water conveyance - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$52,000) | Portion of support budget: Reappropriation (decrease) | Water conveyance: Delta cross channel - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$52,000 | Portion of support budget: Reappropriation (increase) | Water conveyance: Delta cross channel - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$1,211,000) | Portion of support budget: Reappropriation (decrease) | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$1,211,000 | Portion of support budget: Reappropriation (increase) | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$39,262) | Portion of support budget: Natural Reversion | Water conveyance: Delta cross channel - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$1,183,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$8,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$19,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$1,143,593) | Transfer of support funds via reappropriation item | Water conveyance - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$273,000 | Portion of support budget | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$293,000 | Portion of support budget | Water conveyance: Delta cross channel - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$187,111) | Portion of support budget: Natural Reversion | Water conveyance - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$279,489) | Portion of support budget: Natural Reversion | Water conveyance: Delta cross channel - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Approp | SL | \$189,496 | Transfer of support funds | Water conveyance - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Revers | NR | (\$189,496) | Transfer of support funds: Natural Reversion | Water conveyance - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Approp | SL | \$25,815 | Transfer of support funds | Water conveyance - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Revers | NR | (\$25,815) | Transfer of support funds: Natural Reversion | Water conveyance - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Approp | SL | \$1,984 | Transfer of support funds | Water conveyance - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Revers | NR | (\$1,984) | Transfer of support funds: Natural Reversion | Water conveyance - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3885-001-6031 | Approp | CS | (\$2,083) | Transfer of support funds: Control Section Adjustment | Water conveyance - science - transfer from RA | <input type="checkbox"/> |

Allocation: *Delta levee restoration*

Section/Subsection: *79550 / 79550(c)*

Allocation \$: **\$70,000,000**

Statewide Set Asides: \$516,860

Prop 1 Reduction: \$1,933,140

Future Year Obligations: \$0

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$262,261 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$254,599 | | |
| } | Outyear program delivery obligations: | \$0 | \$0 | |
| | Other Outyear SO \$ | \$0 | \$0 | |
| | Local Assist. Outyear \$: | \$0 | \$0 | |
| | Cap. Outlay \$ required to complete started projects: | \$0 | \$0 | |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|--------------------------|
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$1,083,100 | Transfer of support funds via reappropriation item | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$6,820 | Transfer of support funds via reappropriation item | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 0540-001-6031 | Approp | SL | (\$173,240) | Transfer of support funds | Delta levee restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$1,083,100) | Portion of support budget: Reappropriation (decrease) | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$6,820) | Portion of support budget: Reappropriation (decrease) | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$1,083,100 | Portion of support budget: Reappropriation (increase) | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$6,820 | Portion of support budget: Reappropriation (increase) | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 0540-001-6031 | Revers | BA | (\$144,500) | Portion of support budget: Reversion | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Approp | BA | \$1,068,583 | Transfer of support funds via reappropriation item | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 0540-001-6031 | Approp | SL | (\$24,121) | Transfer of support funds | Delta levee restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Reappr | BA | (\$1,068,583) | Portion of support budget: Reappropriation (decrease) | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Reappr | BA | \$1,068,583 | Portion of support budget: Reappropriation (increase) | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|--------------------------|
| Enacted | 2004-05 | 2008-09 | 0540-001-6031 | Revers | BA | (\$1,017,694) | Portion of support budget: Reversion | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$463,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$4,281 | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$393,518) | Portion of support budget: Reversion | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$706,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$2,896 | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$290) | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Approp | SL | (\$4,843) | Transfer of support funds | Delta levee restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$629,230) | Portion of support budget: Reversion | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$1,591,610 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$1,596) | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | SL | (\$1,172,451) | Transfer of support funds | Delta levee restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Reappr | BA | (\$1,591,610) | Portion of support budget: Reappropriation (decrease) | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Reappr | BA | \$1,591,610 | Portion of support budget: Reappropriation (increase) | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$108,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$368,593 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$25,860) | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | SL | (\$450,733) | Transfer of support funds | Delta levee restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Reappr | BA | \$0 | Portion of support budget: Reappropriation | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | CS | (\$53) | Portion of support budget: Control Section Adjustment | Delta levee restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | CS | (\$26) | Portion of support budget: Control Section Adjustment | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$107,000 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$404,000 | Portion of support budget | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$802,000 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$106,505) | Portion of support budget: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$2,442) | Portion of support budget: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$83,658) | Portion of support budget: Natural Reversion | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$1,353,000 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$15,000 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$2,743,000 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$404,000 | Portion of support budget | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$544,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$15,000) | Portion of support budget: Control Section Adjustment | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$153) | Portion of support budget: Control Section Adjustment | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$500 | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$74,000 | Portion of support budget: Control Section Adjustment | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$4,318,347) | Portion of support budget: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$4,318,347 | Portion of support budget: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Revers | BA | (\$800,000) | Portion of support budget: Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$257,572) | Portion of support budget: Natural Reversion | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$166,456) | Portion of support budget: Natural Reversion | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$160,084) | Portion of support budget: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$1,149,000 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$3,006,000 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$369,000 | Portion of support budget | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$50,000 | Portion of support budget | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3860-001-6031 | Revers | BA | (\$178,902) | Portion of support budget: Reversion | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3860-001-6031 | Revers | BA | (\$21,098) | Portion of support budget: Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$432,989) | Portion of support budget: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$176,086 | Portion of support budget | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$1,864,714 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$370) | Portion of support budget: Natural Reversion | Delta levee restoration - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$672) | Portion of support budget: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$2,044,200 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$81,800 | Portion of support budget | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$2,126,000) | Portion of support budget: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$2,126,000 | Portion of support budget: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Revers | BA | (\$114,000) | Portion of support budget: Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3860-001-6031 | Revers | NR | (\$151,513) | Portion of support budget: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--------------------------------------|--------------------------|
| Enacted | 2006-07 | 2009-10 | 3860-001-6031 | Revers | NR | (\$81,800) | Portion of support budget: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-101-6031 | Approp | SL | \$1,000,000 | Portion of local assistance | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-101-6031 | Reappr | BA | (\$1,000,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2007-08 | 3860-101-6031 | Reappr | BA | \$1,000,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Approp | BA | \$18,189,000 | Portion of local assistance | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Approp | BA | (\$1,372,000) | Portion of local assistance | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3860-101-6031 | Revers | NR | (\$823,446) | Portion of local assistance: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Approp | BA | \$16,817,000 | Portion of local assistance | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3860-101-6031 | Revers | NR | (\$857,472) | Portion of local assistance: Natural Reversion | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-101-6031 | Approp | BA | \$16,817,000 | Portion of local assistance | Delta levee restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2005-06 | 2005-06 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3860-101-6031 | Reappr | BA | (\$16,817,000) | Portion of local assistance: Reappropriation (decrease) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2015-16 | 3860-101-6031 | Reappr | BA | \$16,817,000 | Portion of local assistance: Reappropriation (increase) | Delta levee restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$1,162,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$5,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$1,083,100) | Transfer of support funds via reappropriation item | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$6,820) | Transfer of support funds via reappropriation item | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$1,168,000) | Portion of support budget: Reappropriation (decrease) | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$1,168,000 | Portion of support budget: Reappropriation (increase) | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$1,105,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$7,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$19,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$1,068,583) | Transfer of support funds via reappropriation item | Delta levee restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$255,000 | Portion of support budget | Delta levee restoration - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$173,488) | Portion of support budget: Natural Reversion | Delta levee restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Approp | SL | \$173,240 | Transfer of support funds | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Revers | NR | (\$173,240) | Transfer of support funds: Natural Reversion | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Approp | SL | \$24,121 | Transfer of support funds | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Revers | NR | (\$24,121) | Transfer of support funds: Natural Reversion | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Approp | SL | \$4,843 | Transfer of support funds | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Revers | NR | (\$4,843) | Transfer of support funds: Natural Reversion | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3885-001-6031 | Approp | CS | (\$1,871) | Transfer of support funds: Control Section Adjustment | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Approp | SL | \$1,172,451 | Transfer of support funds | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Reappr | BA | (\$1,170,580) | Transfer of support funds: Reappropriation (decrease) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | \$1,170,580 | Transfer of support funds: Reappropriation (increase) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | (\$1,170,580) | Transfer of support funds: Reappropriation (decrease) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3885-001-6031 | Reappr | BA | \$1,170,580 | Transfer of support funds: Reappropriation (increase) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3885-001-6031 | Approp | BA | \$4,934 | Portion of Support Budget | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$518 | Transfer of support funds: Control Section Adjustment | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | (\$5,902) | Transfer of support funds: Control Section Adjustment | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$2,321 | Transfer of support funds: Control Section Adjustment | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Approp | SL | \$450,733 | Transfer of support funds | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|---|--------------------------|
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Reappr | BA | (\$447,670) Transfer of support funds: Reappropriation (decrease) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | \$447,670 Transfer of support funds: Reappropriation (increase) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | (\$447,670) Transfer of support funds: Reappropriation (decrease) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2015-16 | 3885-501-6031 | Reappr | BA | \$447,670 Transfer of support funds: Reappropriation (increase) | Delta levee restoration - science - transfer from RA | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$65,600,090 |
|---------|------|--------------|

| | | |
|--------------------|------|--------------|
| 136 detail records | Sum: | \$65,600,090 |
|--------------------|------|--------------|

Balance for Delta levee restoration:

\$1,949,910

Allocation: *Water supply reliability*

Section/Subsection: *79550 / 79550(d), reference 1*

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$1,329,070

Prop 1 Reduction: \$4,970,930

Future Year Obligations: \$4,739,231

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$674,385 | | |
| | Not requiring appropriation (green): | \$654,685 | <u>Committed</u> | <u>Proposed</u> |
| } | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$4,739,231 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|--------------------------|
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$2,782,882 | Transfer of support funds via reappropriation item | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$17,522 | Transfer of support funds via reappropriation item | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 0540-001-6031 | Approp | SL | (\$480,045) | Transfer of support funds | Water supply reliability - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$2,782,882) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$17,522) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$2,782,882 | Portion of support budget: Reappropriation (increase) | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$17,522 | Portion of support budget: Reappropriation (increase) | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 0540-001-6031 | Revers | BA | (\$371,273) | Portion of support budget: Reversion | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Approp | BA | \$3,045,893 | Transfer of support funds via reappropriation item | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 0540-001-6031 | Approp | SL | (\$64,314) | Transfer of support funds | Water supply reliability - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Reappr | BA | (\$3,045,893) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Reappr | BA | \$3,045,893 | Portion of support budget: Reappropriation (increase) | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2004-05 | 2008-09 | 0540-001-6031 | Revers | BA | (\$2,900,839) | Portion of support budget: Reversion | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$920,000 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$8,507 | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$781,937) | Portion of support budget: Reversion | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$1,399,000 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$482) | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$5,692 | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Approp | SL | (\$1,301) | Transfer of support funds | Water supply reliability - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$1,246,925) | Portion of support budget: Reversion | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$3,149,546 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$3,162) | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$489) | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | \$959 | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | SL | (\$2,333,839) | Transfer of support funds | Water supply reliability - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Reappr | BA | (\$3,149,546) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Reappr | BA | \$3,149,546 | Portion of support budget: Reappropriation (increase) | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$1,722,304 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$519,841 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$25,860) | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | SL | (\$2,216,285) | Transfer of support funds | Water supply reliability - science - transfer to DSC | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Reappr | BA | \$0 | Portion of support budget: Reappropriation | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | BA | \$160,000 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | (\$40) | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Reappr | BA | (\$160,960) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | \$160,960 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$160,960) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3600-001-6031 | Reappr | BA | \$160,960 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2013-14 | 3600-001-6031 | Revers | BA | (\$7,670) | Portion of support budget: Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$155,271 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$5,729 | Portion of support budget | Water supply reliability - Environmental water account - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | CS | \$4,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$159,271) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$159,271 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$159,271) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$159,271 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$159,271) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$159,271 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$5,729) Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$5,729 Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$5,729) Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$5,729 Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$5,729) Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$5,729 Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$2,565) Portion of support budget: Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | BA | \$170,000 Portion of support budget | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | CS | (\$1,000) Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | CS | \$2 Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$169,002) Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | \$169,002 Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$169,002) Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3600-001-6031 | Reappr | BA | \$169,002 Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3600-001-6031 | Revers | BA | (\$169,000) Portion of support budget: Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3600-001-6031 | Revers | BA | (\$2) Portion of support budget: Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3600-001-6031 | Approp | BA | \$4,274 Portion of support budget | Ecosystem restoration -Project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$1,000,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$400,000 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$700,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$177,727) | Portion of support budget: Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$72,360,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$1,000,000 | Portion of support budget | CALFED Storage Program - Water Supply Reliability - Program Delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | (\$104,000) | Portion of support budget | Conjunctive water management - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$1,223,000 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | (\$1,689,000) | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$1,837,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$2,133,000 | Portion of support budget | CALFED Storage Program - Water Supply Reliability - Projects | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$34,417,000 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$576,000 | Portion of support budget | Water supply reliability - Environmental water account - science-PJ | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$614,000 | Portion of support budget | Water supply reliability - Environmental water account - PD | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | (\$614,000) | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$693,000 | Portion of support budget | CALFED Storage Program - Water Supply Reliability - Projects | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | BA | \$827,000 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$58,000) | Portion of support budget: Control Section Adjstment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | CS | \$23,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | CS | \$34,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Approp | CS | \$962,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$72,360,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$72,360,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$72,360,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$72,360,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$72,360,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | \$72,360,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$52,680,630) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | \$52,680,630 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$52,668,060) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-001-6031 | Reappr | BA | \$52,668,060 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$41,874,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$41,874,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3860-001-6031 | Revers | BA | (\$19,679,370) | Portion of support budget: Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2013-14 | 3860-001-6031 | Revers | NR | (\$12,570) | Portion of support budget: Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2015-16 | 3860-001-6031 | Revers | NR | (\$238,590) | Portion of support budget: Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers | NR | (\$799,732) | Portion of support budget: Natural Reversion | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers | NR | (\$663,942) | Portion of support budget: Natural Reversion | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers | NR | (\$18,863,552) | Portion of support budget: Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$1,118,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$30,000 | Portion of support budget | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$31,768,000 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$570,000 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$686,000 | Portion of support budget | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$16,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$25,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$3,000) | Portion of support budget: Control Section Adjustment | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$4,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$4,000) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$2,426) | Portion of support budget: Natural Reversion | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$2,734,307) | Portion of support budget: Natural Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$13,943,200 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$1,868,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$81,800 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$2,250,247) | Portion of support budget: Natural Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$14,024,800 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | (\$81,800) | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$1,806,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|--------------------------|
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$10,085 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$111,659 | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$13,953,085) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$13,953,085 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$13,953,085) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$13,953,085 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$13,953,085) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$13,953,085 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$11,613,589) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$11,613,589 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$1,917,659) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$1,917,659 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$1,917,659) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$1,917,659 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,917,659) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,917,659 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,917,659) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$1,917,659 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|--------------------------|
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Revers | BA | (\$1,175,000) | Portion of support budget: Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3860-001-6031 | Revers | BA | (\$1,164,496) | Portion of support budget: Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | (\$403,363) | Portion of support budget: Natural Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$2,828,000 | Portion of support budget | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$352,624 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$2,664 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | (\$13,970) | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$2,828,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$2,828,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$2,828,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$2,828,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$2,828,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$2,828,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$352,624) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$352,624 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$2,664) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$2,664 | Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$13,970 | Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---|--------------------------|
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$13,970) Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$352,624) Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$352,624 Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$352,624) Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$352,624 Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$2,664) Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$2,664 Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$2,664) Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$2,664 Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | \$13,970 Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$13,970) Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$13,970 Portion of support budget: Reappropriation (decrease) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | (\$13,970) Portion of support budget: Reappropriation (increase) | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3860-001-6031 | Revers | BA | (\$1,664,952) Portion of support budget: Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Revers | BA | (\$124,200) Portion of support budget: Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$100,896) Portion of support budget - Natural Reversion | Water supply reliability - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$2,353,000 Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$49,956) Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$2,195,218) Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|-------------------------------------|
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$2,195,218 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3860-001-6031 | Revers | BA | (\$107,826) | Portion of support budget: Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | (\$2,020) | Portion of support budget: Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$4,882,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | CS | (\$291,237) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-001-6031 | Approp | CS | (\$2,287) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$4,588,476) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-001-6031 | Reappr | BA | \$4,588,476 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | NR | (\$2,256,876) | Portion of support budget: Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$794,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | (\$26,000) | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$10,500,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$1,300,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$1,321,000 | Portion of support budget | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$44,887) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$58,358) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$60,729) | Portion of support budget: Control Section Adjustment | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$77,118) | Portion of support budget: Control Section Adjustment | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$11,164,755) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$11,164,755 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$3,150,181) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$3,150,181 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$3,150,181) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$3,150,181 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$3,150,181) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$3,150,181 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,300,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$1,300,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$1,300,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2013-14 | 3860-001-6031 | Reappr | BA | \$1,300,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2013-14 | 3860-001-6031 | Reappr | BA | (\$1,300,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$1,300,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$1,300,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$1,300,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,183,153) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$1,183,153 | Portion of support budget: Reappropriation (increase) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$1,183,153) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$1,183,153 | Portion of support budget: Reappropriation (increase) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$1,183,153) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$1,183,153 | Portion of support budget: Reappropriation (increase) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$1,183,153) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$1,183,153 | Portion of support budget: Reappropriation (increase) | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Revers | BA | (\$8,014,574) | Portion of support budget: Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | BA | \$1,194,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$11,951) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$2,868) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$1,796) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$68) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3860-001-6031 | Revers | NR | (\$2,914) | Portion of support budget: Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | BA | \$4,024,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$156,803) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$96) | Portion of support budget: Control Section Adjustment | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$3,867,101) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | \$3,867,101 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$3,867,101) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3860-001-6031 | Reappr | BA | \$3,867,101 | Portion of support budget: Reappropriation (increase) | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | \$4,024,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|-------------------------------------|
| Enacted | 2013-14 | 2015-16 | 3860-001-6031 | Revers | NR | (\$104,557) | Portion of support budget - Natural Reversion | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-001-6031 | Approp | BA | \$1,002,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-001-6031 | Approp | BA | \$2,830,000 | Portion of support budget | Water supply reliability - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6031 | Approp | BA | \$1,002,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3860-001-6031 | Approp | BA | \$1,002,000 | Portion of support budget | Water supply reliability - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$2,988,000 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$12,000 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$2,782,882) | Transfer of support funds via reappropriation item | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$17,522) | Transfer of support funds via reappropriation item | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$2,904,000) | Portion of support budget: Reappropriation (decrease) | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$2,904,000 | Portion of support budget: Reappropriation (increase) | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$3,149,000 | Portion of support budget | Water supply reliability - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$53,000 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$20,000 | Portion of support budget | Water supply reliability - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$3,045,893) | Transfer of support funds via reappropriation item | Water supply reliability - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$8,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$654,000 | Portion of support budget | Water supply reliability - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Water supply reliability - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$476,221) | Portion of support budget: Natural Reversion | Water supply reliability - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Approp | SL | \$480,045 | Transfer of support funds | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|--------------------------|
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Revers | NR | (\$480,045) | Transfer of support funds: Natural Reversion | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Approp | SL | \$64,314 | Transfer of support funds | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Revers | NR | (\$64,314) | Transfer of support funds: Natural Reversion | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Approp | SL | \$1,301 | Transfer of support funds | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Revers | NR | (\$1,301) | Transfer of support funds: Natural Reversion | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3885-001-6031 | Approp | CS | (\$3,725) | Transfer of support funds: Control Section Adjustment | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Approp | SL | \$2,333,839 | Transfer of support funds | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Reappr | BA | (\$2,330,114) | Transfer of support funds: Reappropriation (decrease) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | \$2,330,114 | Transfer of support funds: Reappropriation (increase) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | (\$2,330,114) | Transfer of support funds: Reappropriation (decrease) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3885-001-6031 | Reappr | BA | \$2,330,114 | Transfer of support funds: Reappropriation (increase) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3885-001-6031 | Approp | BA | \$18,788 | Portion of Support Budget | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$2,546 | Transfer of support funds: Control Section Adjustment | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | (\$29,022) | Transfer of support funds: Control Section Adjustment | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$11,413 | Transfer of support funds: Control Section Adjustment | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Approp | SL | \$2,216,285 | Transfer of support funds | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Reappr | BA | (\$2,201,222) | Transfer of support funds: Reappropriation (decrease) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | \$2,201,222 | Transfer of support funds: Reappropriation (increase) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|--|--|--------------------------|
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | (\$2,201,222) | Transfer of support funds: Reappropriation (decrease) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2015-16 | 3885-501-6031 | Reappr | BA | \$2,201,222 | Transfer of support funds: Reappropriation (increase) | Water supply reliability - science - transfer from RA | <input type="checkbox"/> |
| | | | Enacted | Sum: | | \$168,960,769 | | | |
| | | | 279 detail records | Sum: | | \$168,960,769 | | | |

Balance for Water supply reliability:
\$0

Allocation: *Ecosystem restoration*

Section/Subsection: *79550 / 79550(e), reference 1/Unspecified*

Allocation \$: **\$160,000,000**

Statewide Set Asides: \$1,181,396

Prop 1 Reduction: \$4,418,604

Future Year Obligations: \$448,000

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$599,454 | | |
| | Not requiring appropriation (green): | \$581,942 | <u>Committed</u> | <u>Proposed</u> |
| } | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$448,000 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|--------------------------|
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$2,047,672 | Transfer of support funds via reappropriation item | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$12,893 | Transfer of support funds via reappropriation item | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 0540-001-6031 | Approp | SL | (\$343,744) | Transfer of support funds | Ecosystem restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$2,047,672) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$12,893) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$2,047,672 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$12,893 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 0540-001-6031 | Revers | BA | (\$273,606) | Portion of support budget: Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Approp | BA | \$2,331,454 | Transfer of support funds via reappropriation item | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 0540-001-6031 | Approp | SL | (\$16,250) | Transfer of support funds | Ecosystem restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Reappr | BA | (\$2,331,454) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Reappr | BA | \$2,331,454 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|-----|---------------|---|---|--------------------------|
| Enacted | 2004-05 | 2008-09 | 0540-001-6031 | Revers | BA | (\$2,220,424) | Portion of support budget: Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$602,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$5,567 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$511,659) | Portion of support budget: Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$956,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$386) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$3,794 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$851,894) | Portion of support budget: Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$2,155,071 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$2,161) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | SL | (\$2,189,047) | Transfer of support funds | Ecosystem restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | N/A | \$592,888 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Reappr | BA | (\$2,155,071) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Reappr | BA | \$2,155,071 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$147,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$228,348 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | SL | (\$375,348) | Transfer of support funds | Ecosystem restoration - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Reappr | BA | \$0 | Portion of support budget: Reappropriation | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | BA | \$535,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | BA | \$1,000,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | BA | \$44,950,914 | Transfer of support funds via reappropriation item | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | BA | \$49,086 | Transfer of support funds via reappropriation item | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | BA | \$3,609,661 | Transfer of support funds via reappropriation item | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | (\$40) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | (\$238) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp | CS | \$6,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Reappr | BA | (\$1,541,722) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | \$1,541,722 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$1,541,722) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3600-001-6031 | Reappr | BA | \$1,541,722 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Reappr | BA | (\$44,950,914) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3600-001-6031 | Reappr | BA | \$44,950,914 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3600-001-6031 | Reappr | BA | (\$44,950,914) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | \$44,950,914 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$44,950,914) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3600-001-6031 | Reappr | BA | \$44,950,914 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Reappr | BA | (\$49,086) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3600-001-6031 | Reappr | BA | \$49,086 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Reappr | BA | (\$49,086) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | \$49,086 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$49,086) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3600-001-6031 | Reappr | BA | \$49,086 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2013-14 | 3600-001-6031 | Revers | BA | (\$443,584) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2013-14 | 3600-001-6031 | Revers | BA | (\$2,507,854) | Transfer of support funds via reappropriation item: Reversion | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3600-001-6031 | Revers | NR | (\$219,157) | Transfer of support funds via reappropriation item: Natural Reversion | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2011-12 | 3600-001-6031 | Revers | NR | (\$3,609,661) | Transfer of support funds via reappropriation item: Natural Reversion | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$2,482,000 | Portion of support budget | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$208,000 | Portion of support budget | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$1,006,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$61,867,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | (\$208,000) | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$524,053 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$11,947 | Portion of support budget | Ecosystem restoration - program delivery - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$1,583,418 | Portion of support budget | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$9,921 | Portion of support budget | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | CS | \$64,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | CS | \$26,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | CS | \$14,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$2,754,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$2,754,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$2,754,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$2,754,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$2,754,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$2,754,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$52,691,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$52,691,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$52,691,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$52,691,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$52,691,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$52,691,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$11,947) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$538,053) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$11,947 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$538,053 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$11,947) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$538,053) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$11,947 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$538,053 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$11,947) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$538,053) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$11,947 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$538,053 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$1,583,418) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3600-001-6031 | Reappr | BA | \$1,583,418 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3600-001-6031 | Reappr | BA | (\$1,583,418) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$1,583,418 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$1,583,418) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$1,583,418 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$9,921) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3600-001-6031 | Reappr | BA | \$9,921 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3600-001-6031 | Reappr | BA | (\$9,921) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$9,921 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$9,921) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$9,921 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program delivery - transfer to CDFW | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|-------------------------------------|
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$208,272) | Portion of support budget: Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Revers | BA | (\$10,000,000) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$68,293) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$895) | Portion of support budget: Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$554,119) | Portion of support budget: Reversion | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2014-15 | 3600-001-6031 | Revers | NR | (\$113) | Portion of support budget: Natural Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2014-15 | 3600-001-6031 | Revers | NR | (\$378) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | BA | \$6,140,580 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | BA | (\$2,381,000) | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | BA | \$41,420 | Portion of support budget | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | CS | (\$12,000) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | CS | \$11 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$3,747,591) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | \$3,747,591 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$3,747,591) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3600-001-6031 | Reappr | BA | \$3,747,591 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$41,420) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | \$41,420 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$41,420) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|------------------------------------|-------------------------------------|
| Enacted | 2005-06 | 2010-11 | 3600-001-6031 | Reappr | BA | \$41,420 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3600-001-6031 | Revers | BA | (\$307,058) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3600-001-6031 | Revers | BA | (\$2,155) | Portion of support budget: Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3600-001-6031 | Approp | BA | \$2,493,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3600-001-6031 | Approp | BA | \$4,000,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3600-001-6031 | Approp | BA | \$276,000 | Portion of support budget | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3600-001-6031 | Approp | CS | \$172,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3600-001-6031 | Approp | CS | (\$5) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3600-001-6031 | Reappr | BA | (\$6,493,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3600-001-6031 | Reappr | BA | \$6,493,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$6,493,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3600-001-6031 | Reappr | BA | \$6,493,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3600-001-6031 | Reappr | BA | (\$447,995) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3600-001-6031 | Reappr | BA | \$447,995 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$447,995) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3600-001-6031 | Reappr | BA | \$447,995 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3600-001-6031 | Revers | BA | (\$994,341) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3600-001-6031 | Revers | BA | (\$262,690) | Portion of support budget: Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3600-001-6031 | Revers | NR | (\$61,799) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3600-001-6031 | Approp | BA | \$561,758 | Portion of support budget | Ecosystem restoration - program | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2007-08 | 3600-001-6031 | Approp | BA | \$6,484,242 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3600-001-6031 | Approp | CS | (\$8,639) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3600-001-6031 | Approp | CS | \$116,686 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$6,484,242) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3600-001-6031 | Reappr | BA | \$6,484,242 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3600-001-6031 | Reappr | CS | (\$669,805) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3600-001-6031 | Reappr | CS | \$669,805 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2013-14 | 3600-001-6031 | Revers | BA | (\$274,000) | Portion of support budget: Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3600-001-6031 | Revers | BA | (\$2,773,000) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2013-14 | 3600-001-6031 | Revers | BA | (\$1,350,891) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 3600-001-6031 | Revers | NR | (\$45,466) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3600-001-6031 | Approp | BA | \$6,493,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3600-001-6031 | Approp | BA | \$734,000 | Portion of support budget | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3600-001-6031 | Approp | CS | (\$3,001) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3600-001-6031 | Revers | BA | (\$6,493,000) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3600-001-6031 | Revers | BA | (\$730,999) | Portion of support budget: Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3600-001-6031 | Approp | BA | \$5,445,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3600-001-6031 | Approp | BA | \$1,070,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3600-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3600-001-6031 | Approp | CS | \$1,518 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3600-001-6031 | Approp | BA | \$1,071,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|--------------------------|
| Enacted | 2016-17 | 2016-17 | 3600-001-6031 | Approp | BA | \$1,150,547 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3600-101-6031 | Approp | BA | \$918,000 | Biodiversity Conservation program | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-311-6031 | Approp | BA | \$10,000,000 | Transfer to Habitat Conservation Fund | Ecosystem restoration - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$1,492,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$195,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$600,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$454,262) | Portion of support budget: Natural Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$46,252) | Portion of support budget: Natural Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$6,311) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$261,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$473,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$960,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$140,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$217,000) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$32,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$583 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$8,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$1,517,583) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$1,517,583 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$140,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$140,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$140,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|------------------------------------|--------------------------|
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$140,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$140,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | \$140,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$140,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | \$140,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$140,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-001-6031 | Reappr | BA | \$140,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$235,925) | Portion of support budget: Natural Reversion | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$52,201) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$1,000,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$552,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$579,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$40,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$6,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$6,000) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$500,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3860-001-6031 | Reappr | BA | \$500,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$37,787) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3860-001-6031 | Revers | NR | (\$18,533) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$2,166,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------------|--------------------------|
| Enacted | 2005-06 | | 3860-001-6031 | Reappr | BA | \$0 | Portion of support budget: Reappropriation | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$416,487) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$2,116,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$97,044 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$2,213,044) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$2,213,044 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$2,213,044) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$2,213,044 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$2,213,044) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$2,213,044 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$2,213,044) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$2,213,044 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | (\$227,772) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$1,200,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$42,403 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$322 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | (\$1,687) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$1,200,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$1,200,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|------------------------------------|--------------------------|
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,200,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,200,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,200,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$1,200,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$42,403) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$42,403 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$322) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$322 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,687 | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$1,687) | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$42,403) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$42,403 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$42,403) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$42,403 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$322) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$322 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$322) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$322 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------------|--------------------------|
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | \$1,687 | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$1,687) | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$1,687 | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | (\$1,687) | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2013-14 | 3860-001-6031 | Revers | BA | (\$163,000) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$1,303) | Portion of support budget - Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$1,307,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$29,638) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,277,362) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$1,277,362 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | (\$97,486) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$1,307,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-001-6031 | Approp | CS | (\$2,285) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | CS | (\$290,836) | Portion of support budget: Control Section Adjustment | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$1,013,879) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-001-6031 | Reappr | BA | \$1,013,879 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | BA | (\$88,832) | Portion of support budget: Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | NR | (\$674) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | \$349,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|-------------------------------------|
| Enacted | 2013-14 | 2015-16 | 3860-001-6031 | Revers | NR | (\$5,481) | Portion of support budget - Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3860-001-6031 | Approp | BA | \$158,000 | Portion of support budget | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$1,600,000 | Portion of support budget | Ecosystem restoration - Regional ecosystem rest. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$2,195,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$9,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$2,047,672) | Transfer of support funds via reappropriation item | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$12,893) | Transfer of support funds via reappropriation item | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$54,642,000 | Portion of support budget | Ecosystem restoration - Regional ecosystem rest. - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$45,000,000) | Transfer of support funds via reappropriation item | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$3,609,661) | Transfer of support funds via reappropriation item | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | (\$845,000) | Portion of support budget | Ecosystem restoration - project(s) - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$2,133,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$2,133,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$44,700,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2005-06 | 3870-001-6031 | Reappr | BA | \$44,700,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$1,600,000) | Portion of support budget: Natural Reversion | Ecosystem restoration - program | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$3,453,335) | Portion of support budget: Natural Reversion | Ecosystem restoration - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$533,000 | Portion of support budget | Ecosystem restoration - Regional ecosystem rest. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$4,500,000 | Portion of support budget | Ecosystem restoration - Regional ecosystem rest. - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$2,460,000 | Portion of support budget | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$42,000 | Portion of support budget | Ecosystem restoration - Regional ecosystem rest. - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$717,000 | Portion of support budget | Ecosystem restoration - Regional ecosystem rest. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$15,000 | Portion of support budget | Ecosystem restoration - Regional ecosystem rest. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$2,331,454) | Transfer of support funds via reappropriation item | Ecosystem restoration - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$1,593,339) | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$6,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - Regional ecosystem rest. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Revers | NR | (\$1,545,708) | Portion of support budget: Natural Reversion | Ecosystem restoration - Regional ecosystem rest. - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Revers | NR | (\$1,268,000) | Portion of support budget: Natural Reversion | Ecosystem restoration - Regional ecosystem rest. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$2,044,000 | Portion of support budget | Ecosystem restoration - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$600,000 | Portion of support budget | Ecosystem restoration - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$2,044,000) | Portion of support budget: Natural Reversion | Ecosystem restoration - Environmental water account - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$435,352) | Portion of support budget: Natural Reversion | Ecosystem restoration - Environmental water account - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Approp | SL | \$343,744 | Transfer of support funds | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Revers | NR | (\$343,744) | Transfer of support funds: Natural Reversion | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Approp | SL | \$16,250 | Transfer of support funds | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Revers | NR | (\$16,250) | Transfer of support funds: Natural Reversion | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3885-001-6031 | Approp | CS | (\$3,494) | Transfer of support funds: Control Section Adjustment | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Approp | SL | \$2,189,047 | Transfer of support funds | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Reappr | BA | (\$2,185,553) | Transfer of support funds: Reappropriation (decrease) | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | \$2,185,553 | Transfer of support funds: Reappropriation (increase) | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | (\$2,185,553) | Transfer of support funds: Reappropriation (decrease) | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3885-001-6031 | Reappr | BA | \$2,185,553 | Transfer of support funds: Reappropriation (increase) | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3885-001-6031 | Approp | BA | \$955,128 | Portion of Support Budget | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$431 | Transfer of support funds: Control Section Adjustment | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | (\$4,915) | Transfer of support funds: Control Section Adjustment | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$1,933 | Transfer of support funds: Control Section Adjustment | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3885-501-6031 | Approp | CS | \$28,419 | Transfer of support funds: Control Section Adjustment | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3885-501-6031 | Approp | CS | \$9,000 | Transfer of support funds: Control Section Adjustment | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3885-501-6031 | Approp | CS | \$7,000 | Transfer of support funds: Control Section Adjustment | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Approp | SL | \$375,348 | Transfer of support funds | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Reappr | BA | (\$372,797) | Transfer of support funds: Reappropriation (decrease) | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | \$372,797 | Transfer of support funds: Reappropriation (increase) | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | (\$417,216) | Transfer of support funds: Reappropriation (decrease) | Ecosystem restoration - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|------------------------------|--|--|
| Enacted | 2009-10 | 2015-16 | 3885-501-6031 | Reappr BA | \$417,216 | Transfer of support funds: Reappropriation (increase) | Ecosystem restoration - science - transfer from RA <input type="checkbox"/> |

| | | |
|---------|------|---------------|
| Enacted | Sum: | \$153,717,363 |
|---------|------|---------------|

322 detail records Sum: \$153,717,363

Balance for Ecosystem restoration:

\$234,637

Allocation: *Ecosystem restoration - ag activities*

Section/Subsection: *79550 / 79550(e), reference 2*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$147,675

Prop 1 Reduction: \$552,325

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$74,932
 { Not requiring appropriation (green): \$72,743
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|---|---|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Approp BA | \$9,000,000 Transfer of support funds via reappropriation item | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3600-001-6031 | Reappr BA | (\$9,000,000) Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) - transfer | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3600-001-6031 | Reappr BA | \$9,000,000 Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) - transfer | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3600-001-6031 | Reappr BA | (\$9,000,000) Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr BA | \$9,000,000 Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3600-001-6031 | Reappr BA | (\$9,000,000) Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3600-001-6031 | Reappr BA | \$9,000,000 Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2013-14 | 3600-001-6031 | Revers BA | (\$2,946,813) Transfer of support funds via reappropriation item: Reversion | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3600-001-6031 | Revers NR | (\$1,059,779) Transfer of support funds via reappropriation item: Natural Reversion | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$7,647,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | BA | \$307,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | CS | \$368 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Approp | CS | \$9,000 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$7,647,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$7,647,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$7,647,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$7,647,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$7,647,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$7,647,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3600-001-6031 | Reappr | BA | (\$316,368) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | \$316,368 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$316,368) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | \$316,368 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$316,367) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3600-001-6031 | Reappr | BA | \$316,367 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$2,217,209) | Portion of support budget: Reversion | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3600-001-6031 | Revers | BA | (\$1) | Portion of support budget: Reversion | Ecosystem restoration - integrating agriculture - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|--------------------------|
| Enacted | 2004-05 | 2014-15 | 3600-001-6031 | Revers | NR | (\$32,854) | Portion of support budget: Natural Reversion | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | BA | \$274,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | CS | (\$1,000) | Portion of support budget: Control Section Adjsutment | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Approp | CS | \$2 | Portion of support budget: Control Section Adjustment | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3600-001-6031 | Reappr | BA | (\$273,002) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | \$273,002 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3600-001-6031 | Reappr | BA | (\$273,002) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3600-001-6031 | Reappr | BA | \$273,002 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3600-001-6031 | Revers | BA | (\$273,002) | Portion of support budget: Reversion | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3600-001-6031 | Approp | BA | \$1,771,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3600-001-6031 | Approp | BA | \$1,771,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3600-001-6031 | Approp | BA | \$1,773,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3600-001-6031 | Approp | CS | \$1,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3600-001-6031 | Approp | CS | \$1,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3600-001-6031 | Approp | CS | \$3,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3600-001-6031 | Approp | BA | \$1,695,174 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3600-101-6031 | Approp | BA | \$1,093,000 | Biodiversity Conservation program | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$9,555,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$845,000 | Portion of support budget | Ecosystem restoration - integrating agriculture - project(s) - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$9,000,000) | Transfer of support funds via reappropriation item | Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$10,000,000) | Portion of support budget: Reappropriation (decrease) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2005-06 | 3870-001-6031 | Reappr | BA | \$10,000,000 | Portion of support budget: Reappropriation (increase) | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$475,774) | Portion of support budget: Natural Reversion | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$448,030) | Portion of support budget: Natural Reversion | Ecosystem restoration - integrating agriculture - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$19,291,082 |
|---------|------|--------------|

51 detail records Sum: \$19,291,082

Balance for Ecosystem restoration - ag activities:

\$8,918

Allocation: Watershed

Section/Subsection: 79550 / 79550(f)

Allocation \$: \$90,000,000

Statewide Set Asides: \$664,535

Prop 1 Reduction: \$2,485,465

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$337,193
 { Not requiring appropriation (green): \$327,342
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---------------------------------------|--------------------------|
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$1,390,840 | Transfer of support funds via reappropriation item | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$8,757 | Transfer of support funds via reappropriation item | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 0540-001-6031 | Approp | SL | (\$1,214,041) | Transfer of support funds | Watershed - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$1,390,840) | Portion of support budget: Reappropriation (decrease) | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$8,757) | Portion of support budget: Reappropriation (decrease) | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$1,390,840 | Portion of support budget: Reappropriation (increase) | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$8,757 | Portion of support budget: Reappropriation (increase) | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 0540-001-6031 | Revers | BA | (\$185,556) | Portion of support budget: Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Approp | BA | \$1,452,240 | Transfer of support funds via reappropriation item | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 0540-001-6031 | Approp | SL | (\$69,160) | Transfer of support funds | Watershed - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Reappr | BA | (\$1,452,240) | Portion of support budget: Reappropriation (decrease) | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Reappr | BA | \$1,452,240 | Portion of support budget: Reappropriation (increase) | Watershed - science - transfer to RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|-----|---------------|---|---------------------------------------|-------------------------------------|
| Enacted | 2004-05 | 2008-09 | 0540-001-6031 | Revers | BA | (\$1,383,080) | Portion of support budget: Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$524,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$794,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$12,188 | Portion of support budget: Control Section Adjustment | Watershed - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$326,210) | Portion of support budget: Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$794,000) | Portion of support budget: Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$663,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$940,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$6,491 | Portion of support budget: Control Section Adjustment | Watershed - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$579) | Portion of support budget: Control Section Adjustment | Watershed - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Approp | SL | (\$7,346) | Transfer of support funds | Watershed - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$459,863) | Portion of support budget: Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$661,754) | Portion of support budget: Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$3,609,744 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$3,623) | Portion of support budget: Control Section Adjustment | Watershed - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | SL | (\$2,085,317) | Transfer of support funds | Watershed - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | N/A | (\$592,888) | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Reappr | BA | (\$3,609,744) | Portion of support budget: Reappropriation (decrease) | Watershed - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Reappr | BA | \$3,609,744 | Portion of support budget: Reappropriation (increase) | Watershed - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3480-001-6031 | Approp | BA | \$225,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3480-001-6031 | Approp | CS | (\$496) | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3480-001-6031 | Approp | CS | \$6,000 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|------------------------------|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3480-001-6031 | Revers | NR | (\$38,713) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3480-001-6031 | Approp | BA | \$234,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3480-001-6031 | Approp | CS | \$460 Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3480-001-6031 | Approp | CS | (\$8,000) Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3480-001-6031 | Revers | NR | (\$87,460) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3480-001-6031 | Approp | BA | \$228,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3480-001-6031 | Approp | CS | (\$388) Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3480-001-6031 | Approp | CS | \$7,000 Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3480-001-6031 | Revers | NR | (\$93,196) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3480-001-6031 | Approp | BA | \$400,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3480-001-6031 | Approp | CS | (\$319) Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3480-001-6031 | Revers | NR | (\$212,315) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3480-001-6031 | Approp | BA | \$227,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3480-001-6031 | Approp | BA | \$794,000 Portion of support budget | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3480-001-6031 | Revers | NR | (\$2,242) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3480-001-6031 | Revers | NR | (\$418,549) Portion of support budget: Natural Reversion | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3480-001-6031 | Approp | BA | \$227,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3480-001-6031 | Approp | BA | \$1,250,000 Portion of support budget | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3480-001-6031 | Reappr | BA | (\$227,000) Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3480-001-6031 | Reappr | BA | \$227,000 Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3480-001-6031 | Reappr | BA | (\$1,250,000) Portion of support budget: Reappropriation (decrease) | CALFED Watershed Program | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|------------------------------|-------------------------------------|
| Enacted | 2009-10 | 2011-12 | 3480-001-6031 | Reappr | BA | \$1,250,000 | Portion of support budget: Reappropriation (increase) | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3480-001-6031 | Revers | NR | (\$88,522) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3480-001-6031 | Revers | NR | (\$918,937) | Portion of support budget: Natural Reversion | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3480-001-6031 | Approp | BA | \$1,250,000 | Portion of support budget | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3480-001-6031 | Approp | BA | \$227,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3480-001-6031 | Approp | CS | (\$10,141) | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3480-001-6031 | Approp | CS | \$854 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3480-001-6031 | Approp | CS | \$6,507 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3480-001-6031 | Reappr | BA | (\$1,250,000) | Portion of support budget: Reappropriation (decrease) | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3480-001-6031 | Reappr | BA | \$1,250,000 | Portion of support budget: Reappropriation (increase) | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3480-001-6031 | Reappr | BA | (\$224,220) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3480-001-6031 | Reappr | BA | \$224,220 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3480-001-6031 | Revers | NR | (\$881,950) | Portion of support budget: Natural Reversion | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3480-001-6031 | Revers | NR | (\$16,110) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3480-001-6031 | Approp | BA | \$158,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3480-001-6031 | Revers | NR | (\$22,978) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3480-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3480-001-6031 | Revers | NR | (\$420,000) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3480-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3480-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3480-001-6031 | Approp | BA | \$200,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|------------------------------|-------------------------------------|
| Enacted | 2015-16 | 2015-16 | 3480-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3480-001-6031 | Approp | BA | \$778,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3480-101-6031 | Approp | BA | \$3,000,000 | Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3480-101-6031 | Revers | NR | (\$134) | Portion of local assistance: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3480-101-6031 | Approp | BA | \$3,000,000 | Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3480-101-6031 | Reappr | BA | (\$3,000,000) | Portion of local assistance: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2007-08 | 3480-101-6031 | Reappr | BA | \$3,000,000 | Portion of local assistance: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3480-101-6031 | Revers | NR | (\$77,112) | Portion of local assistance: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3480-101-6031 | Approp | BA | \$1,000,000 | Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 3480-101-6031 | Revers | NR | (\$2,630) | Portion of local assistance: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3480-101-6031 | Approp | BA | \$3,000,000 | Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3480-101-6031 | Revers | NR | (\$77,761) | Portion of local assistance: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3480-101-6031 | Approp | BA | \$3,000,000 | Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3480-101-6031 | Revers | NR | (\$395,873) | Portion of local assistance: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2013-14 | 3480-101-6031 | Approp | BA | \$2,000,000 | Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3480-101-6031 | Revers | NR | (\$248,324) | Portion of local assistance: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3540-001-6031 | Approp | BA | \$240,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3540-001-6031 | Revers | NR | (\$48,154) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3540-001-6031 | Approp | BA | \$240,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3540-001-6031 | Revers | NR | (\$9,914) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3540-001-6031 | Approp | BA | \$154,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3540-001-6031 | Revers | NR | (\$15,703) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3540-001-6031 | Approp | BA | \$159,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|------------------------|--------------------------|
| Enacted | 2006-07 | 2006-07 | 3540-001-6031 | Reappr | BA | (\$159,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3540-001-6031 | Reappr | BA | \$159,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3540-001-6031 | Revers | NR | (\$76,135) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3540-001-6031 | Approp | BA | \$219,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3540-001-6031 | Reappr | BA | (\$219,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3540-001-6031 | Reappr | BA | \$219,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3540-001-6031 | Revers | NR | (\$153,363) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3540-001-6031 | Approp | BA | \$368,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3540-001-6031 | Revers | NR | (\$367,937) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3540-001-6031 | Approp | BA | \$355,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3540-001-6031 | Revers | NR | (\$355,000) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | BA | \$19,820,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | BA | \$780,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$1,030,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$220,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Reappr | BA | (\$1,000,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2005-06 | 3860-001-6031 | Reappr | BA | \$1,000,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2005-06 | 3860-001-6031 | Revers | BA | (\$3,000,000) | Portion of support budget: Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$102,243) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$9,279,148) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$702,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$652,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$1,000,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$167 | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$167,000 | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$33,000 | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$1,554,167) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$1,554,167 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$1,000,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$1,000,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$1,000,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$1,000,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$1,000,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | \$1,000,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,000,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | \$1,000,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$1,000,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-001-6031 | Reappr | BA | \$1,000,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$331,953) | Portion of support budget: Natural Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Revers | NR | (\$135,856) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$250,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$813,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$872,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$5,000 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$1,000) | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$830,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3860-001-6031 | Reappr | BA | \$830,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$254,468) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$426) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3860-001-6031 | Revers | NR | (\$15,753) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$254,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$661,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$252,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$26,829 | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$11,699 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$687,829) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$687,829 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$687,829) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$687,829 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$687,829) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|------------------------------|-------------------------------------|
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$687,829 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$687,829) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$687,829 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$263,699) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$263,699 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$263,699) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$263,699 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$263,699) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$263,699 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$263,699) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$263,699 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | (\$2,275) | Portion of support budget - Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$685,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$263,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$11,379 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$87 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | (\$456) | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$685,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$685,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$685,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$685,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$685,000) | Portion of support budget: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$685,000 | Portion of support budget: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$263,000) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$263,000 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$263,000) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$263,000 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$263,000) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$263,000 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$11,379) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$11,379 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$87) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$87 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$456 | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$456) | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$11,379) | Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$11,379 | Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$11,379) Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$11,379 Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$87) Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$87 Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$87) Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$87 Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | \$456 Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$456) Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$456 Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | (\$456) Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$5,123) Portion of support budget - Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$73,601) Portion of support budget - Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$291,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$7,904) Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$283,096) Portion of support budget: Reappropriation (decrease) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$283,096 Portion of support budget: Reappropriation (increase) | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | (\$229) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Approp | BA | \$19,000,000 Portion of local assistance | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Reappr | BA | (\$19,000,000) Portion of local assistance: Reappropriation (decrease) | CALFED Watershed Program | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--------------------------------------|-------------------------------------|
| Enacted | 2004-05 | 2006-07 | 3860-101-6031 | Reappr | BA | \$19,000,000 | Portion of local assistance: Reappropriation (increase) | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3860-101-6031 | Reappr | BA | (\$19,000,000) | Portion of local assistance: Reappropriation (decrease) | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3860-101-6031 | Reappr | BA | \$19,000,000 | Portion of local assistance: Reappropriation (increase) | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3860-101-6031 | Revers | NR | (\$2,109,232) | Portion of local assistance: Natural Reversion | CALFED Watershed Program | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$7,141,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$1,494,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$6,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$141,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$108,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$1,390,840) | Transfer of support funds via reappropriation item | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$8,757) | Transfer of support funds via reappropriation item | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Watershed - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$5,000 | Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$1,452,000) | Portion of support budget: Reappropriation (decrease) | Watershed - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$1,452,000 | Portion of support budget: Reappropriation (increase) | Watershed - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$170,584) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$3,179,905) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Revers | NR | (\$8,277) | Portion of support budget: Natural Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$3,632,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$55,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$26,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$9,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$1,505,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$119,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$1,452,240) | Transfer of support funds via reappropriation item | Watershed - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$13,000 | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | (\$364) | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Revers | NR | (\$2,912,235) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Revers | NR | (\$8,562) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$174,000 | Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$327,000 | Portion of support budget | Watershed - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$620,000 | Portion of support budget | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | CS | (\$418) | Portion of support budget: Control Section Adjustment | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$247,484) | Portion of support budget: Natural Reversion | Watershed - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$439,236) | Portion of support budget: Natural Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$52,741) | Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Approp | SL | \$1,214,041 | Transfer of support funds | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Revers | NR | (\$1,214,041) | Transfer of support funds: Natural Reversion | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Approp | SL | \$69,160 | Transfer of support funds | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Revers | NR | (\$69,160) | Transfer of support funds: Natural Reversion | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Approp | SL | \$7,346 | Transfer of support funds | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Revers | NR | (\$7,346) | Transfer of support funds: Natural Reversion | Watershed - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2008-09 | 2011-12 | 3885-001-6031 | Approp | CS | (\$3,328) Transfer of support funds: Control Section Adjustment | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Approp | SL | \$2,085,317 Transfer of support funds | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Reappr | BA | (\$2,081,989) Transfer of support funds: Reappropriation (decrease) | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | \$2,081,989 Transfer of support funds: Reappropriation (increase) | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | (\$2,081,989) Transfer of support funds: Reappropriation (decrease) | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3885-001-6031 | Reappr | BA | \$2,081,989 Transfer of support funds: Reappropriation (increase) | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3885-001-6031 | Approp | BA | \$3,328 Portion of Support Budget | Watershed - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$285,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$14,000 Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | (\$6,000) Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$8,354) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$285,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$304,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | CS | \$12,000 Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$21,263) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$224,000 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$121,203) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | BA | \$2,820 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3940-001-6031 | Revers | NR | (\$2,820) Portion of support budget: Natural Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | \$2,820 Portion of support budget | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$484) Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|------------------------------|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$986) Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$36 Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$158 Portion of support budget: Control Section Adjustment | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3940-001-6031 | Revers | BA | (\$1,544) Portion of support budget: Reversion | Watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$20,000,000 Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3940-101-6031 | Revers | BA | (\$5,989,487) Portion of local assistance: Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3940-101-6031 | Revers | BA | (\$630,539) Portion of local assistance: Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3940-101-6031 | Revers | NR | (\$1,592,712) Portion of local assistance: Reversion | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Approp | BA | \$5,989,487 Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Reappr | BA | (\$5,989,487) Portion of local assistance: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | \$5,989,487 Portion of local assistance: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$5,989,487) Portion of local assistance: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | \$5,989,487 Portion of local assistance: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$5,989,487) Portion of local assistance: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2016-17 | 3940-101-6031 | Reappr | BA | \$5,989,487 Portion of local assistance: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-101-6031 | Approp | BA | \$2,223,252 Portion of local assistance | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$2,223,252) Portion of local assistance: Reappropriation (decrease) | Watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2016-17 | 3940-101-6031 | Reappr | BA | \$2,223,252 Portion of local assistance: Reappropriation (increase) | Watershed - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$82,243,656 |
|---------|------|--------------|

298 detail records Sum: \$82,243,656

Balance for Watershed:
\$4,606,344

Allocation: *Urban/agricultural water conservation*

Section/Subsection: *79550 / 79550(g)*

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$1,329,069

Prop 1 Reduction: \$4,970,931

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$674,385
 { Not requiring appropriation (green): \$654,684
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$2,784,084 | Transfer of support funds via reappropriation item | Water conservation - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Approp | BA | \$17,530 | Transfer of support funds via reappropriation item | Urban/ag water conservation - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 0540-001-6031 | Approp | SL | (\$448,610) | Transfer of support funds | Water conservation - science - transfer to DSC <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$2,784,084) | Portion of support budget: Reappropriation (decrease) | Water conservation - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Reappr | BA | (\$17,530) | Portion of support budget: Reappropriation (decrease) | Water recycling - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$2,784,084 | Portion of support budget: Reappropriation (increase) | Water conservation - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 0540-001-6031 | Reappr | BA | \$17,530 | Portion of support budget: Reappropriation (increase) | Urban/ag water conservation - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 0540-001-6031 | Revers | BA | (\$371,433) | Portion of support budget: Reversion | Urban/agricultural water conservation, recycling - science <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Approp | BA | \$2,493,771 | Transfer of support funds via reappropriation item | Water conservation - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 0540-001-6031 | Approp | SL | (\$56,293) | Transfer of support funds | Water conservation - science - transfer to DSC <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Reappr | BA | (\$2,493,771) | Portion of support budget: Reappropriation (decrease) | Water conservation - science - transfer to RA <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 0540-001-6031 | Reappr | BA | \$2,493,771 | Portion of support budget: Reappropriation (increase) | Water conservation - science - transfer to RA <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2004-05 | 2008-09 | 0540-001-6031 | Revers | BA | (\$2,375,011) | Portion of support budget: Reversion | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$1,422,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$13,149 | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$1,208,603) | Portion of support budget: Reversion | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$1,090,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$1,117,000 | Portion of support budget | CALFED Science Program Research Grants | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | (\$675) | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$8,887 | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Approp | SL | (\$8,235) | Transfer of support funds | Urban/agricultural water conservation, recycling - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$1,003,172) | Portion of support budget: Reversion | CALFED Science Program Research Grants | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$963,831) | Portion of support budget: Reversion | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$4,972,377 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$4,988) | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Approp | SL | (\$3,714,701) | Transfer of support funds | Urban/agricultural water conservation, recycling - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Reappr | BA | (\$4,972,377) | Portion of support budget: Reappropriation (decrease) | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 0540-001-6031 | Reappr | BA | \$4,972,377 | Portion of support budget: Reappropriation (increase) | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$279,159 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$25,861) | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | SL | (\$253,298) | Transfer of support funds | Urban/agricultural water conservation, recycling - science - transfer to DSC | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-101-6031 | Reappr | BA | \$0 | Portion of support budget: Reappropriation | Water conservation - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Approp | SL | \$1,500,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-001-6031 | Revers | NR | (\$504,907) | Portion of support budget: Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$1,402,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$526,000 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | (\$19,000) | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$2,536,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | (\$2,094,000) | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$113,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$32,281,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$1,959,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$500 | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$339 | Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$481,000) | Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$39,000 | Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$2,022,839) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$2,022,839 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$34,240,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | \$34,240,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-001-6031 | Reappr | BA | (\$34,240,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$34,240,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$34,240,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | \$34,240,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$29,638,043) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | \$29,638,043 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$29,638,043) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-001-6031 | Reappr | BA | \$29,638,043 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3860-001-6031 | Revers | BA | (\$34,678) | Portion of support budget: Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3860-001-6031 | Revers | BA | (\$663,440) | Portion of support budget: Reversion | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3860-001-6031 | Revers | BA | (\$4,601,957) | Portion of support budget: Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2015-16 | 3860-001-6031 | Revers | NR | (\$6,687,738) | Portion of support budget: Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$412,000 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$434,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$1,000) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Water use efficiency implementation - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$2,000) | Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$152,163) | Portion of support budget: Natural Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$80,196) | Portion of support budget: Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$361,000 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$36,274,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BR | (\$33,972,000) | Portion of support budget | CALFED Water Use Efficiency Program - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$11,355) | Portion of support budget: Natural Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$1,463,710) | Portion of support budget: Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$1,008,532 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3860-001-6031 | Approp | BA | (\$9,532) | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$33,508,468 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3860-001-6031 | Approp | BA | \$9,532 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$38,398 | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$1,037,398) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$1,037,398 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$1,037,398) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$1,037,398 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,037,398) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,037,398 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,037,398) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$1,037,398 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$33,518,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$33,518,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$33,518,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$33,518,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$33,518,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$33,518,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$8,712,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$8,712,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Revers | BA | (\$3,826,000) | Portion of support budget: Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3860-001-6031 | Revers | BA | (\$20,980,000) | Portion of support budget: Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | (\$4,903) | Portion of support budget: Natural Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | (\$318) | Portion of support budget: Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$33,518,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$1,034,000 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$54,801 | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | (\$2,165) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$413 | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$33,518,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$33,518,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$33,518,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$33,518,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$33,518,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$33,518,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$1,034,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$1,034,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,034,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,034,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,034,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$1,034,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$54,801) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$54,801 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$54,801) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$54,801 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$54,801) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$54,801 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | \$2,165 | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$2,165) | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$2,165 | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$2,165) | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$2,165 | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---|-------------------------------------|
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$2,165) Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$413) Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$413 Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$413) Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$413 Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$413) Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$413 Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3860-001-6031 | Revers | BA | (\$2,925,919) Portion of support budget: Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2013-14 | 3860-001-6031 | Revers | BA | (\$1,370,000) Portion of support budget: Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$527,539) Portion of support budget - Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$177,015) Portion of support budget - Natural Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$1,181,000 Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | (\$732,000) Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$1,641,000 Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$4,096,000 Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$732,000 Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$7,370) Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$10,520) Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$278,369) Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$278,369 Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$487,666) Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$487,666 Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3860-001-6031 | Revers | BA | (\$163,261) Portion of support budget: Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3860-001-6031 | Revers | BA | (\$5,970,814) Portion of support budget: Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | (\$12,653) Portion of support budget: Natural Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | (\$13,517) Portion of support budget: Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$387,000 Portion of support budget | Urban/ag water conservation - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$6,916,000 Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | CS | (\$51,884) Portion of support budget: Control Section Adjustment | Urban/ag water conservation - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-001-6031 | Approp | CS | (\$150) Portion of support budget: Control Section Adjustment | Urban/ag water conservation - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | CS | (\$45,116) Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | CS | (\$323) Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$334,966) Portion of support budget: Reappropriation (decrease) | Urban/ag water conservation - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-001-6031 | Reappr | BA | \$334,966 Portion of support budget: Reappropriation (increase) | Urban/ag water conservation - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$824,561) Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-001-6031 | Reappr | BA | \$824,561 Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3860-001-6031 | Revers | BA | (\$6,046,000) Portion of support budget: Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | NR | \$0 Portion of support budget: Natural Reversion | Urban/ag water conservation - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | NR | (\$685,655) Portion of support budget: Natural Reversion | Water use efficiency - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$4,010,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$2,000,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$383,000 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$18,106) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$22,926) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$4,010,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$4,010,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$4,010,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$4,010,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$4,010,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$4,010,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$4,010,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$4,010,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$2,000,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$2,000,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$2,000,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2013-14 | 3860-001-6031 | Reappr | BA | \$2,000,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2013-14 | 3860-001-6031 | Reappr | BA | (\$2,000,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$2,000,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$2,000,000) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$2,000,000 | Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$341,968) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$341,968 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$341,968) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$341,968 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$341,968) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$341,968 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$341,968) | Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$341,968 | Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | BA | \$362,000 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$4,151) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$996) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$624) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$24) | Portion of support budget: Control Section Adjustment | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3860-001-6031 | Revers | NR | (\$96,756) | Portion of support budget: Natural Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | BA | \$362,000 | Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | BA | \$17,980,000 | Portion of support budget | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$19,183) | Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$11) Portion of support budget: Control Section Adjustment | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$362,000) Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | \$362,000 Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | (\$362,000) Portion of support budget: Reappropriation (decrease) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3860-001-6031 | Reappr | BA | \$362,000 Portion of support budget: Reappropriation (increase) | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$17,960,806) Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | \$17,960,806 Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | (\$17,960,806) Portion of support budget: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3860-001-6031 | Reappr | BA | \$17,960,806 Portion of support budget: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | \$362,000 Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | \$6,050 Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2015-16 | 3860-001-6031 | Revers | NR | (\$9) Portion of support budget - Natural Reversion | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3860-001-6031 | Approp | BA | \$362,000 Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6031 | Approp | BA | \$362,000 Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3860-001-6031 | Approp | BA | \$492,000 Portion of support budget | Water use efficiency - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-101-6031 | Approp | BA | \$6,370,000 Portion of local assistance | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-101-6031 | Reappr | BA | (\$6,370,000) Portion of local assistance: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3860-101-6031 | Reappr | BA | (\$6,370,000) Portion of local assistance: Reappropriation (decrease) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3860-101-6031 | Reappr | BA | \$6,370,000 Portion of local assistance: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2013-14 | 2016-17 | 3860-101-6031 | Reappr | BA | \$6,370,000 Portion of local assistance: Reappropriation (increase) | Water use efficiency - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$2,987,000 Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | BA | \$13,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$2,784,084) | Transfer of support funds via reappropriation item | Water conservation - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3870-001-6031 | Approp | BA | (\$17,530) | Transfer of support funds via reappropriation item | Urban/ag water conservation - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Approp | CS | \$4,000 | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3870-001-6031 | Reappr | BA | (\$2,905,000) | Portion of support budget: Reappropriation (decrease) | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3870-001-6031 | Reappr | BA | \$2,905,000 | Portion of support budget: Reappropriation (increase) | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$1,995,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$583,000 | Portion of support budget | Water use efficiency - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$44,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | BA | \$16,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2006-07 | 3870-001-6031 | Approp | BA | (\$2,493,771) | Transfer of support funds via reappropriation item | Water conservation - science - transfer to RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3870-001-6031 | Approp | CS | \$7,000 | Portion of support budget: Control Section Adjustment | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Approp | BA | \$655,000 | Portion of support budget | Urban/agricultural water conservation, recycling - science | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3870-001-6031 | Revers | NR | (\$478,921) | Portion of support budget: Natural Reversion | Urban/ag water conservation - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Approp | SL | \$448,610 | Transfer of support funds | Water conservation - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3885-001-6031 | Revers | NR | (\$448,610) | Transfer of support funds: Natural Reversion | Water conservation - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Approp | SL | \$56,293 | Transfer of support funds | Water conservation - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3885-001-6031 | Revers | NR | (\$56,293) | Transfer of support funds: Natural Reversion | Water conservation - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Approp | SL | \$8,235 | Transfer of support funds | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|-------------------------------------|
| Enacted | 2007-08 | 2009-10 | 3885-001-6031 | Revers | NR | (\$8,235) | Transfer of support funds: Natural Revesion | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3885-001-6031 | Approp | CS | (\$5,929) | Transfer of support funds: Control Section Adjustment | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Approp | SL | \$3,714,701 | Transfer of support funds | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3885-001-6031 | Reappr | BA | (\$3,708,772) | Transfer of support funds: Reappropriation (decrease) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | \$3,708,772 | Transfer of support funds: Reappropriation (increase) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3885-001-6031 | Reappr | BA | (\$3,708,772) | Transfer of support funds: Reappropriation (decrease) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3885-001-6031 | Reappr | BA | \$3,708,772 | Transfer of support funds: Reappropriation (increase) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3885-001-6031 | Approp | BA | \$7,651 | Portion of Support Budget | Water conservation - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$291 | Transfer of support funds: Control Section Adjustment | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | (\$3,317) | Transfer of support funds: Control Section Adjustment | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Approp | CS | \$1,304 | Transfer of support funds: Control Section Adjustment | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Approp | SL | \$253,298 | Transfer of support funds | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3885-501-6031 | Reappr | BA | (\$251,576) | Transfer of support funds: Reappropriation (decrease) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | \$251,576 | Transfer of support funds: Reappropriation (increase) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3885-501-6031 | Reappr | BA | (\$251,576) | Transfer of support funds: Reappropriation (decrease) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2009-10 | 2015-16 | 3885-501-6031 | Reappr | BA | \$251,576 | Transfer of support funds: Reappropriation (increase) | Urban/agricultural water conservation, recycling - science - transfer from RA | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | (\$260,000) | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$878,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | (\$19,000) | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------------|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$42,000 | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$523,182) | Portion of support budget: Natural Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$336,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | (\$404,000) | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$510,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | CS | \$37,000 | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$44,056) | Portion of support budget: Natural Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$615,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$114,487) | Portion of support budget: Natural Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | BA | \$888,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$18 | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$55,226 | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Revers | NR | (\$517,009) | Portion of support budget: Natural Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-001-6031 | Approp | BA | \$540,651 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3940-001-6031 | Revers | BA | (\$61,752) | Portion of support budget: Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | BA | \$634,245 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | CS | (\$19,202) | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3940-001-6031 | Revers | NR | (\$457,648) | Portion of support budget: Natural Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | \$360,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | (\$50,000) | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | CS | (\$300,000) | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3940-001-6031 | Revers | BA | (\$9,710) | Portion of support budget: Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|------------------------------------|-------------------------------------|
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$353,754 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$3,362) | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$961) | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | \$480 | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$961) | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3940-001-6031 | Revers | BA | (\$348,950) | Portion of support budget: Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$365,949 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | (\$11,512) | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | \$1,217 | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | CS | \$4,677 | Portion of support budget: Control Section Adjustment | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | BA | (\$359,996) | Portion of support budget: Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | NR | (\$336) | Portion of support budget: Natural Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3940-001-6031 | Approp | BA | \$421,030 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3940-001-6031 | Approp | BA | (\$40,161) | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2014-15 | 3940-001-6031 | Revers | BA | (\$101,322) | Portion of support budget: Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3940-001-6031 | Approp | BA | \$385,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2015-16 | 3940-001-6031 | Revers | BA | (\$100,000) | Portion of support budget: Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3940-001-6031 | Approp | BA | \$134,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2016-17 | 3940-001-6031 | Revers | BA | (\$3,000) | Portion of support budget - Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3940-101-6031 | Approp | BA | \$9,875,000 | Portion of local assistance | Water recycling - grants | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3940-101-6031 | Reappr | BA | (\$9,875,000) | Portion of local assistance: Reappropriation (decrease) | Water recycling - grants | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|------------------------------------|--------------------------|
| Enacted | 2002-03 | 2005-06 | 3940-101-6031 | Reappr | BA | \$9,875,000 | Portion of local assistance: Reappropriation (increase) | Water recycling - grants | <input type="checkbox"/> |
| Enacted | 2002-03 | 2005-06 | 3940-101-6031 | Revers | NR | (\$1,449,593) | Portion of local assistance: Natural Reversion | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$42,175,000 | Portion of local assistance | Water recycling - grants | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3940-101-6031 | Revers | BA | (\$8,057,882) | Portion of local assistance: Reversion | Water recycling - grants | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3940-101-6031 | Revers | NR | (\$7,981,570) | Portion of local assistance: Natural Reversion | Water recycling - grants | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Approp | BA | \$950,738 | Portion of local assistance | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Reappr | BA | (\$950,738) | Portion of local assistance: Reappropriation (decrease) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | \$950,738 | Portion of local assistance: Reappropriation (increase) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$950,738) | Portion of local assistance: Reappropriation (decrease) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | \$950,738 | Portion of local assistance: Reappropriation (increase) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$950,738) | Portion of local assistance: Reappropriation (decrease) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2016-17 | 3940-101-6031 | Reappr | BA | \$950,738 | Portion of local assistance: Reappropriation (increase) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$619,000 | Portion of local assistance | Water recycling - program delivery | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Reappr | BA | (\$506,035) | Portion of local assistance: Reappropriation (decrease) | Water recycling - program delivery | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | \$506,035 | Portion of local assistance: Reappropriation (increase) | Water recycling - program delivery | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$506,035) | Portion of local assistance: Reappropriation (decrease) | Water recycling - program delivery | <input type="checkbox"/> |
| Enacted | 2007-08 | 2016-17 | 3940-101-6031 | Reappr | BA | \$506,035 | Portion of local assistance: Reappropriation (increase) | Water recycling - program delivery | <input type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 3940-101-6031 | Revers | BA | (\$112,965) | Portion of local assistance: Reversion | Water recycling - program delivery | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-101-6031 | Approp | BA | \$2,277,500 | Portion of local assistance | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-101-6031 | Reappr | BA | (\$2,277,500) | Portion of local assistance: Reappropriation (decrease) | Water recycling - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|------------------------------------|-------------------------------------|
| Enacted | 2008-09 | 2012-13 | 3940-101-6031 | Reappr | BA | \$2,277,500 | Portion of local assistance: Reappropriation (increase) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$2,277,500) | Portion of local assistance: Reappropriation (decrease) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2016-17 | 3940-101-6031 | Reappr | BA | \$2,277,500 | Portion of local assistance: Reappropriation (increase) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Approp | BA | \$5,557,352 | Portion of local assistance | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$5,557,352) | Portion of local assistance: Reappropriation (decrease) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | \$5,557,352 | Portion of local assistance: Reappropriation (increase) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$5,557,352) | Portion of local assistance: Reappropriation (decrease) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3940-101-6031 | Reappr | BA | \$5,557,352 | Portion of local assistance: Reappropriation (increase) | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-101-6031 | Approp | BA | \$8,197,422 | Portion of local assistance | Water recycling - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3940-501-6031 | Approp | BA | \$125,000 | Portion of support budget | Water recycling - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2004-05 | 3940-501-6031 | Revers | NR | (\$109,321) | Portion of support budget: Natural Reversion | Water recycling - program delivery | <input checked="" type="checkbox"/> |

| | | |
|---------------------------|-------------|----------------------|
| Enacted | Sum: | \$163,660,711 |
| 338 detail records | Sum: | \$163,660,711 |

Balance for Urban/agricultural water conservation:
\$10,039,289

Summary for Chapter **7**

Allocation: **\$825,000,000**
Set Asides: **\$6,091,570**
Prop 1 Reduction: **\$22,783,430**
Outyears: **\$5,187,231**
Reversion: **\$0**
Enacted/Proposed: **\$749,101,935**
Balance: **\$41,835,834**

| | |
|------------------------|---------------|
| Enacted: \$749,101,935 | Proposed: \$0 |
|------------------------|---------------|

Chapter 8 Dept: Department of Water Resources

Allocation: Water management - [DWR]

Section/Subsection: 79560 / 79560; 79560.1, reference 1

Allocation \$: \$230,000,000

Statewide Set Asides: \$1,698,256

Prop 1 Reduction: \$6,351,744

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$861,715
 { Not requiring appropriation (green): \$836,541
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--------------------------------------|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$703,839 | Portion of support budget | Water mgmt. [DWR] - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$1,065,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | BA | \$66,161 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | (\$11,000) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Approp | CS | \$51,000 | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$692,839) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$692,839 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - science | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-001-6031 | Reappr | BA | (\$1,182,161) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-001-6031 | Reappr | BA | \$1,182,161 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3860-001-6031 | Revers | BA | (\$162,000) | Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2007-08 | 3860-001-6031 | Revers | NR | (\$692,839) | Portion of support budget: Natural Reversion | Water mgmt. [DWR] - science | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$395,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$5,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--------------------------------------|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | BA | \$865,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$27,000 | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | \$4,000 | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Approp | CS | (\$4,000) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-001-6031 | Revers | NR | (\$4,451) | Portion of support budget: Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Approp | BA | \$1,288,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-001-6031 | Revers | NR | (\$35,913) | Portion of support budget: Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | BA | \$1,276,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Approp | CS | \$57,661 | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3860-001-6031 | Reappr | BA | (\$1,333,661) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | \$1,333,661 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$1,333,661) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | \$1,333,661 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,333,661) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,333,661 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,103,340) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3860-001-6031 | Reappr | BA | \$1,103,340 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3860-001-6031 | Revers | BA | (\$230,321) | Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3860-001-6031 | Revers | NR | \$0 | Portion of support budget: Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$1,329,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--------------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | BA | \$700,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$67,218 | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | \$508 | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Approp | CS | (\$2,667) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$1,329,000) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$1,329,000 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$1,329,000) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$1,329,000 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,329,000) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$1,329,000 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | BA | (\$700,000) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | \$700,000 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$700,000) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$700,000 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$700,000) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$700,000 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$67,218) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$67,218 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$508) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|--------------------------------------|-------------------------------------|
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | \$508 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | BA | \$2,667 Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$2,667) Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$67,218) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$67,218 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$67,218) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$67,218 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | (\$508) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$508 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$508) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | \$508 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-001-6031 | Reappr | CS | \$2,667 Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | (\$2,667) Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-001-6031 | Reappr | CS | \$2,667 Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2010-11 | 3860-001-6031 | Reappr | CS | (\$2,667) Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 3860-001-6031 | Revers | BA | (\$14,945) Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2013-14 | 3860-001-6031 | Revers | BA | (\$30,585) Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2015-16 | 3860-001-6031 | Revers | NR | (\$59) Portion of support budget - Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | BA | \$2,196,000 Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--------------------------------------|-------------------------------------|
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Approp | CS | (\$47,591) Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-001-6031 | Reappr | BA | (\$2,148,409) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2011-12 | 3860-001-6031 | Reappr | BA | \$2,148,409 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | BA | (\$354,312) Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3860-001-6031 | Revers | NR | \$0 Portion of support budget: Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Approp | BA | \$1,720,000 Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-001-6031 | Reappr | BA | (\$1,003,469) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3860-001-6031 | Reappr | BA | \$1,003,469 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3860-001-6031 | Revers | BA | (\$716,531) Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3860-001-6031 | Revers | NR | (\$1) Portion of support budget: Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | BA | \$1,470,000 Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$3,395) Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Approp | CS | (\$4,168) Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3860-001-6031 | Reappr | BA | (\$1,462,437) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | \$1,462,437 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2011-12 | 3860-001-6031 | Reappr | BA | (\$376,690) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | \$376,690 Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2014-15 | 3860-001-6031 | Reappr | BA | (\$376,690) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | (\$376,690) Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--------------------------------------|-------------------------------------|
| Enacted | 2010-11 | 2015-16 | 3860-001-6031 | Reappr | BA | \$376,690 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3860-001-6031 | Reappr | BA | \$376,690 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2013-14 | 3860-001-6031 | Revers | BA | (\$1,085,747) | Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | BA | \$890,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$2,202) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$528) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$331) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3860-001-6031 | Approp | CS | (\$13) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3860-001-6031 | Revers | BA | (\$330,000) | Portion of support budget: Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3860-001-6031 | Revers | NR | (\$98,572) | Portion of support budget: Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | BA | \$269,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$11,287) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Approp | CS | (\$7) | Portion of support budget: Control Section Adjustment | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3860-001-6031 | Reappr | BA | (\$257,706) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | \$257,706 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2013-14 | 3860-001-6031 | Reappr | BA | (\$257,706) | Portion of support budget: Reappropriation (decrease) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2015-16 | 3860-001-6031 | Reappr | BA | \$257,706 | Portion of support budget: Reappropriation (increase) | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | \$486,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3860-001-6031 | Approp | BA | (\$6,050) | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2015-16 | 3860-001-6031 | Revers | NR | (\$177,558) | Portion of support budget - Natural Reversion | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|--|--|-------------------------------------|
| Enacted | 2014-15 | 2014-15 | 3860-001-6031 | Approp | BA | \$486,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3860-001-6031 | Approp | BA | \$486,000 | Portion of support budget | Water mgmt. [DWR] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-101-6031 | Approp | SL | \$6,400,000 | Portion of local assistance | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2005-06 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2007-08 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2007-08 | 3860-101-6031 | Revers | NR | (\$888,352) | Portion of local assistance: Natural Reversion | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Approp | BA | \$50,600,000 | Portion of local assistance | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Approp | BA | (\$770,000) | Portion of local assistance | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Reappr | BA | (\$49,830,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-101-6031 | Reappr | BA | \$49,830,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-101-6031 | Reappr | BA | (\$49,830,000) | Portion of local assistance: Reappropriation (decrease) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr | BA | \$49,830,000 | Portion of local assistance: Reappropriation (increase) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr | BA | (\$42,943,731) | Portion of local assistance: Reappropriation (decrease) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3860-101-6031 | Reappr | BA | \$42,943,731 | Portion of local assistance: Reappropriation (increase) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3860-101-6031 | Reappr | BA | (\$42,943,731) | Portion of local assistance: Reappropriation (decrease) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-101-6031 | Reappr | BA | \$42,943,731 | Portion of local assistance: Reappropriation (increase) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-101-6031 | Reappr | BA | (\$42,943,731) | Portion of local assistance: Reappropriation (decrease) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-101-6031 | Reappr | BA | \$42,943,731 | Portion of local assistance: Reappropriation (increase) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|---|--------------------------|
| Enacted | 2003-04 | 2014-15 | 3860-101-6031 | Reappr | BA | (\$42,943,731) | Portion of local assistance: Reappropriation (decrease) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2016-17 | 3860-101-6031 | Reappr | BA | \$42,943,731 | Portion of local assistance: Reappropriation (increase) | Integrated Regional Water mgmt - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3860-101-6031 | Revers | BA | (\$6,886,269) | Portion of local assistance: Reversion | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Approp | BA | \$6,400,000 | Portion of local assistance | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3860-101-6031 | Revers | NR | (\$145,815) | Portion of local assistance: Natural Reversion | Water Management - Groundwater Projects | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-101-6031 | Approp | BA | \$13,928,000 | Portion of local assistance | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-101-6031 | Approp | BR | \$33,972,000 | Portion of local assistance | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3860-101-6031 | Reappr | BA | (\$47,900,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3860-101-6031 | Reappr | BA | \$47,900,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3860-101-6031 | Reappr | BA | (\$47,900,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3860-101-6031 | Reappr | BA | \$47,900,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$47,900,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2013-14 | 3860-101-6031 | Reappr | BA | \$47,900,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|---------|------|----------------|---|--------------------------------|--------------------------|
| Enacted | 2005-06 | 2013-14 | 3860-101-6031 | Reappr | BA | (\$47,900,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2015-16 | 3860-101-6031 | Reappr | BA | \$47,900,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-101-6031 | Approp | BA | \$99,635,000 | Portion of local assistance | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-101-6031 | Reappr | BA | (\$99,635,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-101-6031 | Reappr | BA | \$99,635,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-101-6031 | Reappr | BA | (\$99,635,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 3860-101-6031 | Reappr | BA | \$99,635,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 3860-101-6031 | Reappr | BA | (\$99,635,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2016-17 | 3860-101-6031 | Reappr | BA | \$99,635,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-101-6031 | Approp | BA | \$7,389,000 | Portion of local assistance | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$7,389,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-101-6031 | Reappr | BA | \$7,389,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3860-101-6031 | Reappr | BA | (\$7,389,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2014-15 | 3860-101-6031 | Reappr | BA | \$7,389,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2014-15 | 3860-101-6031 | Reappr | BA | (\$7,389,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2016-17 | 3860-101-6031 | Reappr | BA | \$7,389,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - project(s) | <input type="checkbox"/> |
| | | | | Enacted | Sum: | \$221,509,878 | | | |

165 detail records Sum: \$221,509,878

Balance for Water management - [DWR]:
\$440,122

Allocation: *Water management - [DWR] groundwater*

Section/Subsection: *79560 / 79560; 79560.1, reference 1; 79561.5(a)*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$147,675

Prop 1 Reduction: \$552,325

Future Year Obligations: \$0

| | | | | |
|---|---|----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$74,932 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$72,743 | | |
| } | Outyear program delivery obligations: | \$0 | \$0 | |
| | Other Outyear SO \$ | \$0 | \$0 | |
| | Local Assist. Outyear \$: | \$0 | \$0 | |
| | Cap. Outlay \$ required to complete started projects: | \$0 | \$0 | |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|------------------------------|---|---|
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Approp BA | \$6,400,000 | Portion of local assistance | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Reappr BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-101-6031 | Reappr BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2004-05 | 3860-101-6031 | Reappr BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3860-101-6031 | Reappr BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3860-101-6031 | Reappr BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3860-101-6031 | Reappr BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-101-6031 | Reappr BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2012-13 | 3860-101-6031 | Reappr BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3860-101-6031 | Reappr BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2015-16 | 3860-101-6031 | Reappr BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2003-04 | 2016-17 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-101-6031 | Approp | BA | \$6,400,000 | Portion of local assistance | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2014-15 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2016-17 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-101-6031 | Approp | BA | \$700,000 | Portion of local assistance | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-101-6031 | Approp | BA | \$5,700,000 | Portion of local assistance | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-101-6031 | Reappr | BA | (\$700,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3860-101-6031 | Reappr | BA | \$700,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3860-101-6031 | Reappr | BA | (\$5,700,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3860-101-6031 | Reappr | BA | \$5,700,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2013-14 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2008-09 | 2013-14 | 3860-101-6031 | Reappr | BA | (\$6,400,000) | Portion of local assistance: Reappropriation (decrease) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3860-101-6031 | Reappr | BA | \$6,400,000 | Portion of local assistance: Reappropriation (increase) | Water mgmt. [DWR] - groundwater - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$19,200,000 |
|---------|------|--------------|

32 detail records Sum: \$19,200,000

Balance for Water management - [DWR] groundwater:

\$100,000

Allocation: *Water management - [SWRCB]*

Section/Subsection: *79560 / 79560; 79563; unspecified*

Allocation \$: **\$50,000,000**

Statewide Set Asides: \$369,186

Prop 1 Reduction: \$1,380,814

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$187,329
 { Not requiring appropriation (green): \$181,857
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|---|
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$89,163 | Portion of support budget | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$2,944) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | (\$1,506,000) | Portion of support budget | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$427,000 | Portion of support budget | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$643,000 | Portion of support budget | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$656,000 | Portion of support budget | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | CS | \$56,000 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$56,496) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$274,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - unspecified - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$11,488) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | BA | \$345,398 | Portion of support budget | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$56,645 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | ☑ |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$7 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Revers | NR | (\$67,588) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-001-6031 | Approp | BA | \$400,946 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3940-001-6031 | Revers | BA | (\$129,487) | Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | BA | \$617,930 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | CS | (\$19,202) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3940-001-6031 | Revers | NR | (\$397,888) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | \$130,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | \$390,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | \$50,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | CS | (\$230,000) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3940-001-6031 | Revers | BA | (\$4,801) | Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | \$207,627 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | \$141,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | \$1,668 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | \$13,586 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$6,116) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$2,447) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$456 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$1,991 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-001-6031 | Revers | BA | (\$13,247) | Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$179,489 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$183,819 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$1,707) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$487) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | \$244 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$487) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3940-001-6031 | Revers | BA | (\$18,622) | Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3940-001-6031 | Revers | NR | (\$5,964) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$83,557 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$22,222 | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | (\$2,739) | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | (\$2,065) | Portion of support budget | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | BA | (\$5,575) | Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$6,500,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-101-6031 | Approp | BA | \$10,000,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2004-05 | 2004-05 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2010-11 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | \$10,000,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2016-17 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Approp | BA | \$10,000,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$10,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2016-17 | 3940-101-6031 | Reappr | BA | \$10,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|--|---|--------------------------|
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$9,250,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Reappr | BA | (\$9,250,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | \$9,250,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$9,250,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2016-17 | 3940-101-6031 | Reappr | BA | \$9,250,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$48,236,396 |
|---------|------|--------------|

71 detail records Sum: \$48,236,396

**Balance for Water management - [SWRCB]:
\$13,604**

Allocation: *Water management - [SWRCB]-40% S.Cal & 40% N. Cal* **Section/Subsection:** *79560 / 79564.1(a), ref 1 and ref 2; 79560.1*

Allocation \$: **\$200,000,000**

Statewide Set Asides: \$1,476,744

Prop 1 Reduction: \$5,523,256

Future Year Obligations: \$0

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$749,317 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$727,427 | | |
| } | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$0 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$321,500 | Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | \$321,500 | Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | (\$44,581) | Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | BA | (\$44,582) | Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$15,500 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | \$15,500 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | (\$7,000) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Approp | CS | (\$7,000) | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$201,742) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-001-6031 | Revers | NR | (\$201,743) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$753,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Approp | BA | \$753,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$11,072) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3940-001-6031 | Revers | NR | (\$11,072) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$131,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$131,000 | Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | (\$137,000) | Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | (\$137,000) | Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$613,500 | Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Approp | BA | \$613,500 | Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$98,982) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-001-6031 | Revers | NR | (\$98,982) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | BA | \$556,168 | Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | BA | \$556,168 | Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$110,931 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$12 | Portion of support budget: Control Section Adjstment | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$110,931 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Approp | CS | \$12 | Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-001-6031 | Revers | NR | (\$29,987) | Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|--|-------------------------------------|
| Enacted | 2006-07 | 2009-10 | 3940-001-6031 | Revers | NR | (\$29,987) Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-001-6031 | Approp | BA | \$1,277,775 Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-001-6031 | Approp | BA | \$1,277,776 Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3940-001-6031 | Revers | BA | (\$99,310) Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3940-001-6031 | Revers | BA | (\$99,311) Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | BA | \$2,821,014 Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3940-001-6031 | Approp | CS | (\$81,237) Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3940-001-6031 | Revers | NR | (\$1,202,559) Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3940-001-6031 | Approp | BA | \$1,650,000 Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3940-001-6031 | Revers | BA | (\$667,012) Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | \$1,078,980 Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | (\$141,000) Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | (\$1,668) Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | BA | (\$13,586) Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$33,000) Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | (\$79,614) Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$2,462 Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-001-6031 | Approp | CS | \$10,742 Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2010-11 | 2012-13 | 3940-001-6031 | Revers | BA | (\$273,007) Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$318,129 Portion of support budget | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$218,027 Portion of support budget | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | BA | \$13,522 Portion of support budget | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$3,408) Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$900) Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | \$450 Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-001-6031 | Approp | CS | (\$900) Portion of support budget: Control Section Adjustment | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3940-001-6031 | Revers | BA | (\$4,805) Portion of support budget: Reversion | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3940-001-6031 | Revers | NR | (\$371) Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$34,340 Portion of support budget | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$50,804 Portion of support budget | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$2,739 Portion of support budget | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-001-6031 | Approp | BA | \$2,065 Portion of support budget | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3940-001-6031 | Revers | NR | (\$3,712) Portion of support budget: Natural Reversion | Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$13,000,000 Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$13,000,000 Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | (\$626) Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3940-101-6031 | Approp | BA | \$686 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3940-101-6031 | Revers | BA | (\$12,102,632) | Portion of local assistance: Reversion | Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ | <input type="checkbox"/> |
| Enacted | 2003-04 | 2009-10 | 3940-101-6031 | Revers | BA | (\$11,794,786) | Portion of local assistance: Reversion | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3940-101-6031 | Revers | NR | (\$15) | Portion of local assistance: Natural Reversion | Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | \$30,168,421 | Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Approp | BA | \$24,831,579 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Reappr | BA | (\$30,168,421) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | \$30,168,421 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | (\$30,168,421) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | \$30,168,421 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3940-101-6031 | Reappr | BA | (\$24,831,579) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | \$24,831,579 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3940-101-6031 | Reappr | BA | (\$24,831,579) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | \$24,831,579 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$55,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | \$55,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$55,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2016-17 | 3940-101-6031 | Reappr | BA | \$55,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|--------------------------|
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Approp | BA | \$7,500,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Approp | BA | \$12,500,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Reappr | BA | (\$7,500,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | \$7,500,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3940-101-6031 | Reappr | BA | (\$12,500,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | \$12,500,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$20,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | \$20,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3940-101-6031 | Reappr | BA | (\$20,000,000) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2016-17 | 3940-101-6031 | Reappr | BA | \$20,000,000 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$41,000,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$12,103,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$15,292,954 | Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | (\$6,064,329) | Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$41,000,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$11,793,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | (\$15,292,954) | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Approp | BA | \$6,064,329 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|--------------------------|
| Enacted | 2007-08 | 2007-08 | 3940-101-6031 | Reappr | BA | (\$80,357,864) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | \$80,357,864 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$80,357,864) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2016-17 | 3940-101-6031 | Reappr | BA | \$80,357,864 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3940-101-6031 | Revers | BA | (\$25,538,136) | Portion of local assistance: Reversion | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Approp | BA | \$16,899,136 | Portion of local assistance | Integrated water mgmt. [SWRCB] - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Approp | BA | \$6,846,032 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3940-101-6031 | Reappr | BA | (\$23,745,168) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | \$23,745,168 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3940-101-6031 | Reappr | BA | (\$23,745,168) | Portion of local assistance: Reappropriation (decrease) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2010-11 | 2016-17 | 3940-101-6031 | Reappr | BA | \$23,745,168 | Portion of local assistance: Reappropriation (increase) | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3940-101-6031 | Approp | BA | \$1,794,000 | Portion of local assistance | Integrated water mgmt. [SWRCB] - No. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3940-101-6031 | Approp | BA | \$341 | Portion of local assistance | Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|---------------|
| Enacted | Sum: | \$192,995,917 |
|---------|------|---------------|

114 detail records Sum: \$192,995,917

Balance for Water management - [SWRCB]-40% S.Cal & 40% N.

Cal:

\$4,083

Chapter 8 Dept: Wildlife Conservation Board

Allocation: Regional habitat/water quality/supply

Section/Subsection: 79565 / 79565

Allocation \$: \$140,000,000

Statewide Set Asides: \$1,033,721

Prop 1 Reduction: \$3,866,279

Future Year Obligations: \$0

Requiring appropriation (yellow): \$524,522
 Not requiring appropriation (green): \$509,199

Outyear program delivery obligations: \$0
 Other Outyear SO \$ \$0
 Local Assist. Outyear \$: \$0
 Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|---|--|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp BA | (\$106) Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp BA | \$546,000 Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp CS | \$32 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp CS | \$8,000 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Revers NR | (\$399,181) Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp BA | \$358 Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp BA | \$550,000 Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp CS | \$1,000 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp CS | (\$17) Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Revers NR | (\$458,450) Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp BA | \$426 Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | BA | \$521,000 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Revers | NR | (\$444,084) | Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | BA | \$149,085 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | CS | \$2,611 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Revers | NR | (\$78,210) | Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | BA | \$90,404 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | (\$153) | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | \$1,640 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3640-001-6031 | Revers | NR | (\$30,538) | Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | BA | \$92,042 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | CS | (\$188) | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | CS | \$439 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | CS | (\$841) | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3640-001-6031 | Revers | NR | (\$43,249) | Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$3,872 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$92,192 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | \$106 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | (\$5,869) | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|-------------------------------------|
| Enacted | 2009-10 | 2010-11 | 3640-001-6031 | Approp | CS | (\$298) Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3640-001-6031 | Revers | NR | (\$45,937) Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | BA | \$96,213 Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$1,305 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$267 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | (\$3,651) Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3640-001-6031 | Revers | NR | (\$50,080) Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | BA | \$96,511 Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$682) Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$171) Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$143 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$388 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3640-001-6031 | Revers | NR | (\$48,966) Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | BA | \$97,106 Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | (\$2,346) Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$273 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$923 Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3640-001-6031 | Revers | NR | (\$38,211) Portion of support budget: Natural Reversion | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|---|--|-------------------------------------|
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | BA | \$98,447 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$750 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$272 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$303 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | BA | \$99,787 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$1,348 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$362 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$876 | Portion of support budget: Control Section Adjustment | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | BA | \$102,468 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$1,800 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$600 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$900 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3640-001-6031 | Approp | BA | \$106,043 | Portion of support budget | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-311-6031 | Approp | BA | \$21,000,000 | Transfer to Habitat Conservation Fund | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-311-6031 | Revers | NR | (\$833,595) | Transfer to Habitat Conservation Fund: Natural Reversion | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-311-6031 | Approp | BA | \$21,000,000 | Transfer to Habitat Conservation Fund | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-311-6031 | Reappr | BA | (\$21,000,000) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3640-311-6031 | Reappr | BA | \$21,000,000 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|------|--------------------------|---|--|-------------------------------------|
| Enacted | 2004-05 | 2009-10 | 3640-311-6031 | Reappr | BA | (\$21,000,000) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3640-311-6031 | Reappr | BA | \$21,000,000 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3640-311-6031 | Reappr | BA | (\$21,000,000) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2004-05 | 2014-15 | 3640-311-6031 | Reappr | BA | \$21,000,000 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-311-6031 | Approp | BA | \$4,000,000 | Transfer to Habitat Conservation Fund | Acq. for habitat/water quality/supply - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$135,000 | CAP | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | (\$34) | CAP | Acq. for habitat/water quality/supply - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$51,181,467 | CAP | Excess authority -- do not spend | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$74,183,567 | CAP | Acq. for habitat/water quality/supply - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2004-05 | 3640-501-6031 | Approp | Bond | \$6,000,000 | CAP | Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit | <input type="checkbox"/> |
| Enacted | 2002-03 | 2005-06 | 3640-501-6031 | Approp | Bond | \$8,500,000 | CAP | Salton Sea Restoration - project(s) | <input type="checkbox"/> |
| | | | | | | Enacted | Sum: | \$186,281,467 | |
| | | | | | | 76 detail records | Sum: | \$186,281,467 | |

Balance for Regional habitat/water quality/supply:
(\$51,181,467)

Summary for Chapter 8

| | |
|--------------------------|-----------------------|
| Allocation: | \$640,000,000 |
| Set Asides: | \$4,725,582 |
| Prop 1 Reduction: | \$17,674,418 |
| Outyears: | \$0 |
| Reversion: | \$0 |
| Enacted/Proposed: | \$668,223,657 |
| Balance: | (\$50,623,657) |

| | |
|-------------------------------|----------------------|
| Enacted: \$668,223,657 | Proposed: \$0 |
|-------------------------------|----------------------|

Chapter 9 Dept: Department of Water Resources

Allocation: Colorado River - canal lining

Section/Subsection: 79567 / 79567

Allocation \$: \$20,000,000

Statewide Set Asides: \$147,675

Prop 1 Reduction: \$552,325

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$74,932
 { Not requiring appropriation (green): \$72,743
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--------------|--|--|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3860-101-6031 | Approp | BA | \$19,000,000 | Portion of local assistance | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Approp | BA | \$300,000 | Portion of local assistance | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3860-101-6031 | Reappr | BA | (\$300,000) | Portion of local assistance: Reappropriation (decrease) | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3860-101-6031 | Reappr | BA | \$300,000 | Portion of local assistance: Reappropriation (increase) | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2007-08 | 3860-101-6031 | Reappr | BA | (\$300,000) | Portion of local assistance: Reappropriation (decrease) | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3860-101-6031 | Reappr | BA | \$300,000 | Portion of local assistance: Reappropriation (increase) | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3860-101-6031 | Reappr | BA | (\$300,000) | Portion of local assistance: Reappropriation (decrease) | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3860-101-6031 | Reappr | BA | \$300,000 | Portion of local assistance: Reappropriation (increase) | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3860-101-6031 | Revers | NR | (\$56,744) | Portion of local assistance: Natural Reversion | Colorado River canal lining - project(s) | <input type="checkbox"/> |
| | | Enacted | | | | Sum: | \$19,243,256 | | |

9 detail records Sum: \$19,243,256

Balance for Colorado River - canal lining:
\$56,744

Chapter 9 Dept: Wildlife Conservation Board

Allocation: Colorado River - land/water resources

Section/Subsection: 79568 / 79568(a)

| | | | | | | |
|--------------------------|---------------------|---|---|-----------|------------------|-----------------|
| Allocation \$: | \$50,000,000 | } | Requiring appropriation (yellow): | \$187,329 | | |
| Statewide Set Asides: | \$369,186 | | Not requiring appropriation (green): | \$181,857 | <u>Committed</u> | <u>Proposed</u> |
| Prop 1 Reduction: | \$1,380,814 | } | Outyear program delivery obligations: | | \$0 | \$0 |
| Future Year Obligations: | \$0 | | Other Outyear SO \$ | | \$0 | \$0 |
| | | | Local Assist. Outyear \$: | | \$0 | \$0 |
| | | | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|---|--|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp BA | (\$181) Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp BA | \$195,000 Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp CS | \$12 Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp CS | \$3,000 Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Revers NR | (\$142,565) Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp BA | \$1,907 Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp BA | \$195,000 Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Revers NR | (\$163,732) Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp BA | \$184,000 Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp BA | \$2,223 Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Revers NR | (\$158,601) Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | BA | \$53,245 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | CS | \$932 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Revers | NR | (\$27,932) | Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | BA | \$32,287 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | (\$54) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | \$586 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3640-001-6031 | Revers | NR | (\$10,907) | Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | BA | \$32,872 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | CS | (\$301) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3640-001-6031 | Revers | NR | (\$15,356) | Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$1,383 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$32,926 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | (\$2,096) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | \$38 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3640-001-6031 | Approp | CS | (\$106) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3640-001-6031 | Revers | NR | (\$16,406) | Portion of support budget:Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | BA | \$34,362 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | (\$1,545) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$466 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$95 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3640-001-6031 | Revers | NR | (\$17,645) | Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | BA | \$34,468 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$244) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$61) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$51 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$139 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3640-001-6031 | Revers | NR | (\$17,488) | Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | BA | \$34,681 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | (\$838) | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$98 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$330 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3640-001-6031 | Revers | NR | (\$13,647) | Portion of support budget: Natural Reversion | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | BA | \$35,160 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$268 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$97 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$108 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | BA | \$35,638 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$129 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$313 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$482 | Portion of support budget: Control Section Adjustment | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | BA | \$36,596 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$200 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$300 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$600 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3640-001-6031 | Approp | BA | \$37,872 | Portion of support budget | Colorado River - acquisition etc. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-301-6031 | Approp | BA | \$32,500,000 | Portion of capital outlay | Colorado River - acquisition etc. - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-301-6031 | Reappr | BA | (\$32,500,000) | Portion of capital outlay: Reappropriation (decrease) | Colorado River - acquisition etc. - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3640-301-6031 | Reappr | BA | \$32,500,000 | Portion of capital outlay: Reappropriation (increase) | Colorado River - acquisition etc. - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3640-301-6031 | Reappr | BA | (\$32,500,000) | Portion of capital outlay: Reappropriation (decrease) | Colorado River - acquisition etc. - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3640-301-6031 | Reappr | BA | \$32,500,000 | Portion of capital outlay: Reappropriation (increase) | Colorado River - acquisition etc. - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3640-301-6031 | Reappr | BA | (\$32,500,000) | Portion of capital outlay: Reappropriation (decrease) | Colorado River - acquisition etc. - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2014-15 | 3640-301-6031 | Reappr | BA | \$32,500,000 | Portion of capital outlay: Reappropriation (increase) | Colorado River - acquisition etc. - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-301-6031 | Approp | BA | \$13,250,000 | Portion of capital outlay | Colorado River - acquisition etc. | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-301-6031 | Reappr | BA | (\$13,250,000) | Portion of capital outlay: Reappropriation (decrease) | Colorado River - acquisition etc. | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 3640-301-6031 | Reappr | BA | \$13,250,000 | Portion of capital outlay: Reappropriation (increase) | Colorado River - acquisition etc. | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|-----------------------------------|--------------------------|
| Enacted | 2004-05 | 2012-13 | 3640-301-6031 | Revers | NR | (\$70,363) Portion of capital outlay: Natural Reversion | Colorado River - acquisition etc. | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$46,077,796 |
|---------|------|--------------|

| | | |
|-------------------|------|--------------|
| 67 detail records | Sum: | \$46,077,796 |
|-------------------|------|--------------|

Balance for Colorado River - land/water resources:

\$2,172,204

Summary for Chapter 9

| | |
|--------------------------|---------------------|
| Allocation: | \$70,000,000 |
| Set Asides: | \$516,861 |
| Prop 1 Reduction: | \$1,933,139 |
| Outyears: | \$0 |
| Reversion: | \$0 |
| Enacted/Proposed: | \$65,321,052 |
| Balance: | \$2,228,948 |

| | |
|-----------------------|---------------|
| Enacted: \$65,321,052 | Proposed: \$0 |
|-----------------------|---------------|

Chapter 10 Dept: State Coastal Conservancy

Allocation: Coastal watershed protection

Section/Subsection: 79570 / 79570(a)

Allocation \$: \$108,000,000

Statewide Set Asides: \$797,442

Prop 1 Reduction: \$2,982,558

Future Year Obligations: \$0

| | | | | |
|---|---|-----------|------------------|-----------------|
| { | Requiring appropriation (yellow): | \$404,631 | | |
| | Not requiring appropriation (green): | \$392,811 | <u>Committed</u> | <u>Proposed</u> |
| { | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$0 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|---|
| Enacted | 2003-04 | 2003-04 | 3760-001-6031 | Approp | BA | \$503,000 | Portion of support budget | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3760-001-6031 | Approp | CS | \$20,000 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp | BA | \$493,000 | Portion of support budget | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp | BA | \$70,000 | Portion of support budget | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp | CS | \$1,000 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp | CS | \$16,000 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp | CS | (\$33) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp | CS | (\$531) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp | BA | \$583,000 | Portion of support budget | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp | CS | \$505 | Portion of support budget: Control Section Adjstment | Coastal watershed protection - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp | CS | (\$2,000) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | ☑ |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp | BR | \$405,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp | BR | \$415,380 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-001-6031 | Approp | BA | \$587,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-001-6031 | Approp | CS | \$118 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-001-6031 | Approp | CS | \$18,000 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | BA | \$419,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | \$13,339 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | \$228 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | \$439 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | (\$611) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3760-001-6031 | Approp | CS | \$132 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | BA | \$111,986 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | CS | \$117 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | CS | (\$192) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | CS | (\$9,757) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | BA | \$141,049 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | CS | (\$217) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | CS | (\$44,330) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | CS | \$531 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | BA | \$536,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | CS | (\$37,757) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | CS | (\$70) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | BA | \$630,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | CS | (\$151) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | CS | (\$1,922) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | CS | (\$24) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | CS | \$2,490 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | CS | (\$4,806) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | CS | \$869 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3760-001-6031 | Approp | BA | \$1,054,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3760-001-6031 | Approp | CS | (\$31,011) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3760-001-6031 | Approp | CS | \$3,255 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3760-001-6031 | Approp | CS | \$12,613 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3760-001-6031 | Approp | BA | \$768,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3760-001-6031 | Approp | CS | \$10,000 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3760-001-6031 | Approp | CS | \$4,324 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|-----|------------------------------|---|---|-------------------------------------|
| Enacted | 2013-14 | 2013-14 | 3760-001-6031 | Approp | CS | \$2,945 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-001-6031 | Approp | BA | \$767,000 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-001-6031 | Approp | CS | \$10,000 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-001-6031 | Approp | CS | \$3,854 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-001-6031 | Approp | CS | \$6,744 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3760-001-6031 | Approp | BA | \$150,814 | Portion of support budget | Coastal watershed protection - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-101-6031 | Approp | BA | \$6,147,000 | Portion of Local Assistance | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-101-6031 | Approp | BA | (\$6,147,000) | Portion of Local Assistance | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-101-6031 | Approp | BA | \$12,891,245 | Portion of Local Assistance | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-101-6031 | Approp | BA | \$973,148 | Portion of Local Assistance | Coastal watershed protection - conservancy - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2015-16 | 3760-101-6031 | Revers | BA | (\$3,675,000) | Portion of Local Assistance: Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Approp | BA | \$25,500,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2005-06 | 3760-301-6031 | Approp | BR | (\$382,500) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Reappr | BA | (\$25,117,500) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3760-301-6031 | Reappr | BA | \$25,117,500 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | BA | \$21,336,305 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | BA | \$1,586,695 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | SL | (\$357,500) | Portion of capital outlay | Six River (Sunny Brae) Acquisition xx | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | SL | \$357,500 | Portion of capital outlay | Six River (Sunny Brae) Acquisition xx | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3760-301-6031 | Approp | BR | (\$415,380) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3760-301-6031 | Approp | BR | \$71,535 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Reappr | N/A | (\$1,586,695) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|-----|----------------|--|---|--------------------------|
| Enacted | 2004-05 | 2009-10 | 3760-301-6031 | Reappr | N/A | \$1,586,695 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2008-09 | 3760-301-6031 | Revers | NR | (\$76,726) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3760-301-6031 | Revers | NR | (\$429,809) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BA | \$24,381,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BA | \$500,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BA | (\$500,000) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BR | \$4,400,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BR | (\$4,400,000) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3760-301-6031 | Approp | BR | \$3,000,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3760-301-6031 | Approp | BR | (\$3,000,000) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | (\$24,381,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | \$24,381,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | (\$500,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | \$500,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | \$500,000 | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | (\$500,000) | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | (\$4,400,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | \$4,400,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | \$4,400,000 | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | (\$4,400,000) | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3760-301-6031 | Reappr | BA | (\$3,000,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|----------------|--|---|--------------------------|
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | \$3,000,000 | Portion of capital outlay: Reappropriation (increases) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3760-301-6031 | Reappr | BA | \$3,000,000 | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | (\$3,000,000) | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | BA | (\$9,195,809) | Portion of capital outlay: Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | NR | (\$66,062) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | NR | (\$3,244,740) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | NR | \$3,244,740 | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BA | \$17,037,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BA | \$1,200,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BA | (\$1,200,000) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BR | \$51,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BR | (\$51,000) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3760-301-6031 | Approp | BR | \$170,000 | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3760-301-6031 | Approp | BR | (\$170,000) | Portion of capital outlay | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | (\$17,037,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | \$17,037,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | (\$1,200,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | \$1,200,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | \$1,200,000 | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | (\$1,200,000) | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | (\$51,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|---------|------|------------------------------|--|--|--------------------------|
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | \$51,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | \$51,000 | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | (\$51,000) | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2007-08 | 3760-301-6031 | Reappr | BA | (\$170,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | \$170,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3760-301-6031 | Revers | BA | (\$500,000) | Portion of capital outlay: Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3760-301-6031 | Revers | BA | (\$2,000,000) | Portion of capital outlay: Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3760-301-6031 | Revers | BA | (\$1,693,342) | Portion of capital outlay: Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3760-301-6031 | Revers | NR | (\$105,350) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3760-301-6031 | Revers | NR | (\$288,029) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3760-301-6031 | Revers | NR | \$288,029 | Portion of capital outlay: Natural Reversion | Coastal watershed protection - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-311-6031 | Approp | BA | \$1,177,000 | Transfer to Habitat Conservation Fund | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-311-6031 | Approp | BA | \$695,000 | Transfer to Habitat Conservation Fund | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-311-6031 | Approp | BA | \$1,348,000 | Transfer to Habitat Conservation Fund | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-311-6031 | Approp | BA | \$4,000,000 | Transfer to Habitat Conservation Fund | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3760-311-6031 | Revers | NR | (\$540,270) | Transfer to Habitat Conservation Fund: Natural Reversion | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-311-6031 | Approp | BA | \$4,000,000 | Transfer to Habitat Conservation Fund | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-311-6031 | Revers | NR | (\$3,000,000) | Transfer to Habitat Conservation Fund: Natural Reversion | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3760-311-6031 | Approp | BA | \$3,675,000 | Transfer to Habitat Conservation Fund | Coastal watershed protection - transfer to HCF | <input type="checkbox"/> |
| | | | | Enacted | Sum: | \$104,219,999 | | | |

130 detail records Sum: \$104,219,999

Balance for Coastal watershed protection:

\$1

Allocation: *Coastal watershed protection - access*

Section/Subsection: *79570 / 79570(a), 79571*

Allocation \$: **\$12,000,000**

Statewide Set Asides: \$88,605

Prop 1 Reduction: \$331,395

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$44,959
 { Not requiring appropriation (green): \$43,646
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

Committed Proposed

\$0 \$0
 \$0 \$0
 \$0 \$0
 \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | BA | \$344,000 | Portion of support budget | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | CS | \$359 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | BA | \$348,259 | Portion of support budget | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | CS | (\$20,000) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | CS | \$531 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | BA | \$150,000 | Portion of support budget | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | CS | (\$10,000) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | CS | (\$11,140) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | CS | \$11,480 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp | CS | \$1,811 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-101-6031 | Approp | BA | \$1,452,755 | Portion of Local Assistance | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-101-6031 | Approp | BA | \$53,000 | Portion of Local Assistance | Coastal watershed protection - conservancy - public access - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|-----|---------------|---|---|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Approp | BA | \$1,500,000 | Portion of capital outlay | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2005-06 | 3760-301-6031 | Approp | BR | (\$22,500) | Portion of capital outlay | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Reappr | BA | (\$1,477,500) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3760-301-6031 | Reappr | BA | \$1,477,500 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3760-301-6031 | Revers | NR | (\$103,449) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | BA | \$4,210,745 | Portion of capital outlay | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | BA | \$558,255 | Portion of capital outlay | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | N/A | (\$558,255) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3760-301-6031 | Approp | N/A | \$558,255 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3760-301-6031 | Approp | BR | (\$71,535) | Portion of capital outlay | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Revers | NR | (\$282,124) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3760-301-6031 | Revers | NR | (\$23,630) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BA | \$2,709,000 | Portion of capital outlay | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | (\$2,709,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | \$2,709,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | BA | (\$1,108,818) | Portion of capital outlay: Reversion | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BA | \$1,893,000 | Portion of capital outlay | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | (\$1,893,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|--|--|--------------------------|
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | \$1,893,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3760-301-6031 | Revers | NR | (\$10) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - public access - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$11,579,990 |
|---------|------|--------------|

| | | |
|--------------------------|-------------|---------------------|
| 32 detail records | Sum: | \$11,579,990 |
|--------------------------|-------------|---------------------|

Balance for Coastal watershed protection - access:

\$10

Allocation: *SF Bay watershed*

Section/Subsection: *79570 / 79570(b)*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$0

| | | | | |
|---|---|----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$67,439 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$65,468 | | |
| } | Outyear program delivery obligations: | \$0 | \$0 | |
| | Other Outyear SO \$ | \$0 | \$0 | |
| | Local Assist. Outyear \$: | \$0 | \$0 | |
| | Cap. Outlay \$ required to complete started projects: | \$0 | \$0 | |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|---|--|-----------------------|
| Enacted | 2003-04 | 2003-04 | 3760-001-6031 | Approp BA | \$47,000 Portion of support budget | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3760-001-6031 | Approp CS | \$293 Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3760-001-6031 | Approp CS | \$3,000 Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp BA | \$80,000 Portion of support budget | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp CS | (\$100) Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3760-001-6031 | Approp CS | \$3,000 Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp BA | \$87,000 Portion of support budget | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp BR | \$67,500 Portion of support budget | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3760-001-6031 | Approp BR | \$67,620 Portion of support budget | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 3760-001-6031 | Approp BA | \$88,000 Portion of support budget | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 3760-001-6031 | Approp CS | \$3,000 Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 3760-001-6031 | Approp CS | (\$54) Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | ☑ |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | BA | \$280,000 | Portion of support budget | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | \$152 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | \$292 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | (\$408) | Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3760-001-6031 | Approp | CS | \$8,893 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 3760-001-6031 | Approp | CS | \$88 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | BA | \$271,014 | Portion of support budget | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3760-001-6031 | Approp | CS | \$283 | Portion of support budget: Control Section Adjustment | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3760-001-6031 | Approp | BA | \$246,692 | Portion of support budget | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp | BA | \$90 | Portion of support budget | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3760-001-6031 | Approp | BA | \$48,186 | Portion of support budget | Coastal watershed protection - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3760-101-6031 | Approp | BA | \$584,852 | Portion of Local Assistance | Coastal watershed protection - conservancy - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Approp | BA | \$4,100,000 | Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2005-06 | 3760-301-6031 | Approp | BR | (\$61,500) | Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Reappr | BA | (\$4,038,500) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3760-301-6031 | Reappr | BA | \$4,038,500 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2010-11 | 3760-301-6031 | Revers | NR | (\$449,451) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp | BA | \$4,057,000 | Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|--|--------------------------|
| Enacted | 2004-05 | 2005-06 | 3760-301-6031 | Approp | BR | (\$67,620) Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3760-301-6031 | Approp | BR | \$6,765 Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BA | \$3,969,000 Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp | BR | \$1,196,307 Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3760-301-6031 | Approp | BR | (\$1,196,307) Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | (\$3,969,000) Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | \$3,969,000 Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr | BA | (\$1,196,307) Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | \$1,196,307 Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2006-07 | 3760-301-6031 | Reappr | BA | \$1,196,307 Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr | BA | (\$1,196,307) Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | BA | (\$83,374) Portion of capital outlay: Reversion | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | NR | (\$72,822) Portion of capital outlay: Natural Reversion | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BA | \$4,113,000 Portion of capital outlay | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | (\$4,113,000) Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | \$4,113,000 Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3760-301-6031 | Revers | BA | (\$221,658) Portion of capital outlay: Reversion | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3760-301-6031 | Revers | NR | (\$2,020) Portion of capital outlay: Natural Reversion | Coastal watershed protection - SF Bay - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$17,173,713 |
|---------|------|--------------|

48 detail records Sum: \$17,173,713

Balance for SF Bay watershed:
\$196,287

Allocation: SF Bay watershed - access

Section/Subsection: 79570 /79570(b); 79571

Allocation \$: \$2,000,000

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

| | | | | |
|---|---|---------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$7,493 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$7,274 | | |
| } | Outyear program delivery obligations: | \$0 | \$0 | |
| | Other Outyear SO \$ | \$0 | \$0 | |
| | Local Assist. Outyear \$: | \$0 | \$0 | |
| | Cap. Outlay \$ required to complete started projects: | \$0 | \$0 | |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|------------------------------|---|--|
| Enacted | 2010-11 | 2010-11 | 3760-001-6031 | Approp BA | \$51,000 | Portion of support budget | Coastal watershed protection - SF Bay - public access - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3760-001-6031 | Approp BA | \$89,910 | Portion of support budget | Coastal watershed protection - SF Bay - public access - program delivery <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Approp BA | \$400,000 | Portion of capital outlay | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2005-06 | 3760-301-6031 | Approp BR | (\$6,000) | Portion of capital outlay | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3760-301-6031 | Reappr BA | (\$394,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2006-07 | 3760-301-6031 | Reappr BA | \$394,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Approp BA | \$451,000 | Portion of capital outlay | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2004-05 | 2005-06 | 3760-301-6031 | Approp BR | (\$6,765) | Portion of capital outlay | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3760-301-6031 | Revers NR | (\$35) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Approp BA | \$441,000 | Portion of capital outlay | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3760-301-6031 | Reappr BA | (\$441,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |
| Enacted | 2005-06 | 2010-11 | 3760-301-6031 | Reappr BA | \$441,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|--------------------------|
| Enacted | 2005-06 | 2014-15 | 3760-301-6031 | Revers | NR | (\$162) | Portion of capital outlay: Natural Reversion | Coastal watershed protection - SF Bay - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Approp | BA | \$457,000 | Portion of capital outlay | Coastal watershed protection - SF Bay - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3760-301-6031 | Reappr | BA | (\$457,000) | Portion of capital outlay: Reappropriation (decrease) | Coastal watershed protection - SF Bay - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2010-11 | 3760-301-6031 | Reappr | BA | \$457,000 | Portion of capital outlay: Reappropriation (increase) | Coastal watershed protection - SF Bay - public access - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|-------------|
| Enacted | Sum: | \$1,876,948 |
|---------|------|-------------|

16 detail records Sum: \$1,876,948

Balance for SF Bay watershed - access:

\$53,052

Allocation: *Los Angeles River watershed*

Section/Subsection: *79570 / 79570(c), reference 1*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$67,439
 { Not requiring appropriation (green): \$65,468
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

Committed Proposed

\$0 \$0
 \$0 \$0
 \$0 \$0
 \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Approp | BA | \$100,000 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Approp | CS | \$212 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Approp | CS | \$5,500 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Revers | NR | (\$443) | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-001-6031 | Approp | BA | \$105,500 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-001-6031 | Approp | CS | \$5,000 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-001-6031 | Revers | NR | (\$9,025) | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-001-6031 | Approp | BA | \$110,500 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-001-6031 | Approp | CS | \$506 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-001-6031 | Revers | NR | (\$659) | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-001-6031 | Approp | BA | \$111,500 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-001-6031 | Approp | CS | \$500 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 3810-001-6031 | Approp | CS | \$5,742 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3810-001-6031 | Revers | NR | (\$339) | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3810-001-6031 | Approp | BA | \$117,500 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3810-001-6031 | Approp | CS | \$1,445 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3810-001-6031 | Revers | NR | (\$12,564) | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3810-001-6031 | Approp | BA | \$120,500 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3810-001-6031 | Approp | CS | (\$1,128) | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3810-001-6031 | Revers | BA | (\$56,263) | Portion of support budget: Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3810-001-6031 | Revers | NR | \$0 | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3810-001-6031 | Approp | BA | \$122,500 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3810-001-6031 | Approp | CS | (\$7,000) | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3810-001-6031 | Revers | NR | (\$34,771) | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | BA | \$67,000 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | CS | (\$1,208) | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | CS | (\$2,000) | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | CS | \$208 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3810-001-6031 | Revers | BA | (\$12,267) | Portion of support budget: Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-001-6031 | Approp | BA | \$27,634 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|-------------------------------------|
| Enacted | 2012-13 | 2014-15 | 3810-001-6031 | Revers | NR | (\$2,440) | Portion of support budget: Natural Reversion | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3810-001-6031 | Approp | BA | \$25,406 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3810-001-6031 | Approp | CS | \$750 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3810-001-6031 | Approp | BA | \$58,101 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3810-001-6031 | Approp | CS | \$998 | Portion of support budget: Control Section Adjustment | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3810-001-6031 | Approp | BA | \$72,000 | Portion of support budget | Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-301-6031 | Approp | BA | \$3,143,505 | Portion of capital outlay | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-301-6031 | Revers | NR | (\$1,256) | Portion of capital outlay: Natural Reversion | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-301-6031 | Approp | BA | \$4,448,911 | Portion of capital outlay | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-301-6031 | Reappr | BA | (\$4,448,911) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3810-301-6031 | Reappr | BA | \$4,448,911 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3810-301-6031 | Reappr | BA | (\$4,448,911) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3810-301-6031 | Reappr | BA | \$4,448,911 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3810-301-6031 | Reappr | BA | (\$4,273,911) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3810-301-6031 | Reappr | BA | \$4,273,911 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3810-301-6031 | Reappr | BA | (\$4,273,911) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3810-301-6031 | Reappr | BA | \$4,273,911 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3810-301-6031 | Revers | BA | (\$175,000) | Portion of capital outlay: Reversion | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3810-301-6031 | Revers | NR | (\$496,838) | Portion of capital outlay: Natural Reversion | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-301-6031 | Approp | BA | \$6,621,043 | Portion of capital outlay | Los Angeles River watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|--|--------------------------|
| Enacted | 2005-06 | 2009-10 | 3810-301-6031 | Revers | NR | (\$47,931) | Portion of capital outlay: Natural Reversion | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Approp | BA | \$2,436,541 | Portion of capital outlay | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Reappr | BA | (\$2,422,245) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | \$2,422,245 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | (\$1,342,832) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | \$1,342,832 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | (\$1,342,832) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3810-301-6031 | Reappr | BA | \$1,342,832 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Revers | BA | (\$14,296) | Portion of capital outlay: Reversion | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Revers | BA | (\$1,079,413) | Portion of capital outlay: Reversion | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-301-6031 | Approp | BA | \$1,254,414 | Portion of capital outlay | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3810-301-6031 | Approp | BA | \$275,000 | Portion of capital outlay | Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3810-301-6031 | Approp | BA | \$84,027 | Portion of capital outlay | Los Angeles River watershed - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$17,367,601 |
|---------|------|--------------|

63 detail records Sum: \$17,367,601

Balance for Los Angeles River watershed:

\$2,399

Allocation: *Los Angeles River watershed - access*

Section/Subsection: *79570 / 79570(c), reference 1; 79571*

Allocation \$: **\$2,000,000**

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

| | | | | |
|---|---|---------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$7,493 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$7,274 | | |
| } | Outyear program delivery obligations: | \$0 | | \$0 |
| | Other Outyear SO \$ | \$0 | | \$0 |
| | Local Assist. Outyear \$: | \$0 | | \$0 |
| | Cap. Outlay \$ required to complete started projects: | \$0 | | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|-------------------------------------|
| Enacted | 2016-17 | 2016-17 | 3810-001-6031 | Approp | BA | \$36,000 | Portion of support budget | Los Angeles River watershed - public access - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3810-101-6031 | Approp | BA | \$186,452 | Portion of local assistance | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-301-6031 | Approp | BA | \$1,000,000 | Portion of capital outlay | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-301-6031 | Revers | NR | (\$34,312) | Portion of capital outlay: Natural Reversion | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-301-6031 | Approp | BA | \$375,000 | Portion of capital outlay | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3810-301-6031 | Revers | NR | (\$214,300) | Portion of capital outlay: Natural Reversion | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Approp | BA | \$475,000 | Portion of capital outlay | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Reappr | BA | (\$475,000) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | \$475,000 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | (\$450,763) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | \$450,763 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | (\$450,763) | Portion of capital outlay: Reappropriation (decrease) | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|--------------------------|
| Enacted | 2006-07 | 2013-14 | 3810-301-6031 | Reappr | BA | \$450,763 | Portion of capital outlay: Reappropriation (increase) | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Revers | BA | (\$24,237) | Portion of capital outlay: Reversion | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3810-301-6031 | Approp | BA | \$17,500 | Portion of capital outlay | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3810-301-6031 | Revers | BA | (\$17,500) | Portion of capital outlay: Reversion | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3810-301-6031 | Approp | BA | \$311,112 | Portion of capital outlay | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2015-16 | 3810-301-6031 | Revers | NR | (\$222,451) | Portion of capital outlay, Natural Reversion | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-301-6031 | Approp | BA | \$41,736 | Portion of capital outlay | Los Angeles River watershed - public access - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|-------------|
| Enacted | Sum: | \$1,930,000 |
|---------|------|-------------|

19 detail records Sum: \$1,930,000

Balance for Los Angeles River watershed - access:

\$0

Allocation: *S. Monica Bay/Ventura coast*

Section/Subsection: *79570 / 79570(c), reference 2*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$0

| | | | | |
|---|---|----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$67,439 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$65,468 | | |
| } | Outyear program delivery obligations: | \$0 | \$0 | |
| | Other Outyear SO \$ | \$0 | \$0 | |
| | Local Assist. Outyear \$: | \$0 | \$0 | |
| | Cap. Outlay \$ required to complete started projects: | \$0 | \$0 | |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Approp | BA | \$100,000 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Approp | CS | \$5,500 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Approp | CS | \$212 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-001-6031 | Revers | NR | (\$443) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-001-6031 | Approp | BA | \$105,500 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-001-6031 | Approp | CS | \$4,000 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-001-6031 | Revers | NR | (\$9,025) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-001-6031 | Approp | BA | \$110,500 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-001-6031 | Approp | CS | \$506 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-001-6031 | Revers | NR | (\$659) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-001-6031 | Approp | BA | \$111,500 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-001-6031 | Approp | CS | \$500 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2006-07 | 2006-07 | 3810-001-6031 | Approp | CS | \$5,742 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 3810-001-6031 | Revers | NR | (\$339) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3810-001-6031 | Approp | BA | \$117,500 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3810-001-6031 | Approp | CS | \$1,445 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3810-001-6031 | Revers | NR | (\$12,564) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3810-001-6031 | Approp | BA | \$120,500 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3810-001-6031 | Approp | CS | (\$1,128) | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3810-001-6031 | Revers | BA | (\$56,263) | Portion of support budget: Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3810-001-6031 | Approp | BA | \$122,500 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3810-001-6031 | Approp | CS | (\$7,000) | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3810-001-6031 | Approp | CS | (\$985) | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3810-001-6031 | Revers | NR | (\$34,474) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | BA | \$67,000 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | CS | (\$1,208) | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | CS | \$214 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | CS | (\$2,375) | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3810-001-6031 | Approp | CS | \$809 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3810-001-6031 | Revers | BA | (\$12,267) | Portion of support budget: Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2011-12 | 2011-12 | 3810-001-6031 | Approp | BA | \$131,000 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3810-001-6031 | Approp | CS | (\$1,459) | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3810-001-6031 | Approp | CS | \$221 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3810-001-6031 | Approp | CS | \$83 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3810-001-6031 | Revers | NR | (\$16,653) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-001-6031 | Approp | BA | \$41,366 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-001-6031 | Approp | CS | (\$1,769) | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-001-6031 | Approp | CS | \$556 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-001-6031 | Approp | CS | \$200 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3810-001-6031 | Revers | NR | (\$2,562) | Portion of support budget: Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3810-001-6031 | Approp | BA | \$44,594 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3810-001-6031 | Approp | CS | \$250 | Portion of support budget: Control Section Adjustment | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2015-16 | 3810-001-6031 | Revers | NR | (\$21,470) | Portion of support budget - Natural Reversion | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3810-001-6031 | Approp | BA | \$12,899 | Portion of support budget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3810-001-6031 | Approp | BA | \$36,000 | Portion of support uddget | Santa Monica Bay/Ventura coast watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3810-101-6031 | Approp | BA | \$11,484 | Portion of local assistant | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-301-6031 | Approp | BA | \$5,356,495 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3810-301-6031 | Approp | BA | \$5,051,089 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|---|---|--------------------------|
| Enacted | 2004-05 | 2004-05 | 3810-301-6031 | Reappr | BA | (\$5,051,089) | Portion of capital outlay: Reappropriation (decrease) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3810-301-6031 | Reappr | BA | \$5,051,089 | Portion of capital outlay: Reappropriation (increase) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3810-301-6031 | Reappr | BA | (\$5,051,089) | Portion of capital outlay: Reappropriation (decrease) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3810-301-6031 | Reappr | BA | \$5,051,089 | Portion of capital outlay: Reappropriation (increase) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2011-12 | 3810-301-6031 | Reappr | BA | (\$5,051,089) | Portion of capital outlay: Reappropriation (decrease) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3810-301-6031 | Reappr | BA | \$5,051,089 | Portion of capital outlay: Reappropriation (increase) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2012-13 | 3810-301-6031 | Reappr | BA | (\$5,051,089) | Portion of capital outlay: Reappropriation (decrease) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2013-14 | 3810-301-6031 | Reappr | BA | \$5,051,089 | Portion of capital outlay: Reappropriation (increase) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-301-6031 | Approp | BA | \$2,043,957 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3810-301-6031 | Revers | NR | (\$264,807) | Portion of capital outlay: Natural Reversion | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Approp | BA | \$4,198,459 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Reappr | BA | (\$4,198,459) | Portion of capital outlay: Reappropriation (decrease) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | \$4,198,459 | Portion of capital outlay: Reappropriation (increase) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | (\$4,198,459) | Portion of capital outlay: Reappropriation (decrease) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | \$4,198,459 | Portion of capital outlay: Reappropriation (increase) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | (\$4,173,459) | Portion of capital outlay: Reappropriation (decrease) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3810-301-6031 | Reappr | BA | \$4,173,459 | Portion of capital outlay: Reappropriation (increase) | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3810-301-6031 | Revers | BA | (\$25,000) | Portion of capital outlay: Reversion | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|---|--------------------------|
| Enacted | 2011-12 | 2011-12 | 3810-301-6031 | Approp | BA | \$63,387 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2015-16 | 3810-301-6031 | Revers | NR | (\$23,515) | Portion of capital outlay: Natural Reversion | Santa Monica Bay/Ventura coast watershed - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$17,370,000 |
|---------|------|--------------|

| | | |
|--------------------------|-------------|---------------------|
| 68 detail records | Sum: | \$17,370,000 |
|--------------------------|-------------|---------------------|

Balance for S. Monica Bay/Ventura coast:

\$0

Allocation: *S. Monica Bay/Ventura coast - access*

Section/Subsection: *79570 /79570(c), reference 2; 79571*

Allocation \$: **\$2,000,000**

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

| | | | | |
|---|---|---------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$7,493 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$7,274 | | |
| } | Outyear program delivery obligations: | \$0 | | \$0 |
| | Other Outyear SO \$ | \$0 | | \$0 |
| | Local Assist. Outyear \$: | \$0 | | \$0 |
| | Cap. Outlay \$ required to complete started projects: | \$0 | | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|--------------------------|
| Enacted | 2016-17 | 2016-17 | 3810-101-6031 | Approp | BA | \$102,064 | Portion of local assistant watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3810-301-6031 | Approp | BA | \$0 | Portion of capital outlay watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3810-301-6031 | Approp | BA | \$460,000 | Portion of capital outlay watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3810-301-6031 | Revers | NR | (\$50,000) | Portion of capital outlay: Natural Reversion watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Approp | BA | \$1,390,000 | Portion of capital outlay watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3810-301-6031 | Reappr | BA | (\$1,298,999) | Portion of capital outlay: Reappropriation (decrease) watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | \$1,298,999 | Portion of capital outlay: Reappropriation (increase) watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Reappr | BA | (\$1,227,649) | Portion of capital outlay: Reappropriation (decrease) watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | \$1,227,649 | Portion of capital outlay: Reappropriation (increase) watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Reappr | BA | (\$1,227,649) | Portion of capital outlay: Reappropriation (decrease) watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3810-301-6031 | Reappr | BA | \$1,227,649 | Portion of capital outlay: Reappropriation (increase) watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3810-301-6031 | Revers | BA | (\$91,001) | Portion of capital outlay: Reversion watershed - public access - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|---|--------------------------|
| Enacted | 2006-07 | 2012-13 | 3810-301-6031 | Revers | BA | (\$71,350) | Portion of capital outlay: Reversion | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3810-301-6031 | Revers | NR | (\$571,627) | Portion of capital outlay: Natural Reversion | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3810-301-6031 | Approp | BA | \$17,500 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2012-13 | 3810-301-6031 | Revers | BA | (\$17,500) | Portion of capital outlay: Reversion | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3810-301-6031 | Approp | BA | \$203,501 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2015-16 | 3810-301-6031 | Revers | NR | (\$139,538) | Portion of capital outlay - Natural Reversion | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3810-301-6031 | Approp | BA | \$88,850 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3810-301-6031 | Approp | BA | \$275,000 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3810-301-6031 | Approp | BA | \$295,973 | Portion of capital outlay | Santa Monica Bay/Ventura coast watershed - public access - project(s) | <input type="checkbox"/> |

| | | |
|--------------------------|-------------|--------------------|
| Enacted | Sum: | \$1,891,873 |
| 21 detail records | Sum: | \$1,891,873 |

Balance for S. Monica Bay/Ventura coast - access:
\$38,127

Allocation: *S Gabriel/lower LA River watershed*

Section/Subsection: *79570 / 79570(d)*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$67,439
 { Not requiring appropriation (green): \$65,468
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-----------|---|--|-----------------------|
| Enacted | 2005-06 | 2005-06 | 3825-001-6031 | Approp | BA | \$100,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3825-001-6031 | Revers | NR | (\$8,936) | Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 3825-001-6031 | Approp | BA | \$100,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2006-07 | 2006-07 | 3825-001-6031 | Revers | NR | (\$1,951) | Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2007-08 | 2007-08 | 3825-001-6031 | Approp | BA | \$100,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2007-08 | 2007-08 | 3825-001-6031 | Approp | BA | \$50,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2007-08 | 2007-08 | 3825-001-6031 | Approp | CS | \$3,326 | Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2007-08 | 2009-10 | 3825-001-6031 | Revers | NR | (\$9,974) | Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2008-09 | 2008-09 | 3825-001-6031 | Approp | BA | \$154,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2008-09 | 2008-09 | 3825-001-6031 | Approp | CS | (\$1,541) | Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2008-09 | 2010-11 | 3825-001-6031 | Revers | NR | (\$9,574) | Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |
| Enacted | 2009-10 | 2009-10 | 3825-001-6031 | Approp | BA | \$156,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | ☑ |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|--|-------------------------------------|
| Enacted | 2009-10 | 2009-10 | 3825-001-6031 | Approp | CS | (\$11,760) Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3825-001-6031 | Approp | CS | (\$3,000) Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3825-001-6031 | Revers | NR | (\$15,897) Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3825-001-6031 | Approp | BA | \$156,000 Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3825-001-6031 | Approp | CS | \$2,000 Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3825-001-6031 | Approp | CS | (\$3,000) Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3825-001-6031 | Approp | CS | (\$6,114) Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3825-001-6031 | Revers | NR | (\$22,165) Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3825-001-6031 | Approp | BA | \$153,000 Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3825-001-6031 | Approp | CS | (\$1,000) Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3825-001-6031 | Approp | CS | (\$1,132) Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3825-001-6031 | Approp | CS | \$750 Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3825-001-6031 | Revers | NR | (\$42,340) Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3825-001-6031 | Approp | BA | \$153,000 Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3825-001-6031 | Approp | CS | \$1,273 Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3825-001-6031 | Approp | CS | (\$3,238) Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3825-001-6031 | Revers | NR | (\$43,454) Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3825-001-6031 | Approp | BA | \$154,000 Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|--|-------------------------------------|
| Enacted | 2013-14 | 2013-14 | 3825-001-6031 | Approp | CS | \$384 | Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2015-16 | 3825-001-6031 | Revers | NR | (\$4,668) | Portion of support budget: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3825-001-6031 | Approp | BA | \$154,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3825-001-6031 | Approp | CS | \$1,436 | Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3825-001-6031 | Approp | CS | \$2,376 | Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3825-001-6031 | Approp | CS | \$718 | Portion of support budget: Control Section Adjustment | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3825-001-6031 | Approp | BA | \$159,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3825-001-6031 | Approp | CS | \$1,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3825-001-6031 | Approp | CS | \$2,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3825-001-6031 | Approp | CS | \$4,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3825-001-6031 | Approp | BA | \$160,000 | Portion of support budget | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3825-101-6031 | Approp | BA | \$168,000 | Portion of local assistance | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3825-301-6031 | Approp | BA | \$4,050,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3825-301-6031 | Revers | NR | (\$1,866) | Portion of capital outlay: Natural Reversion (Refund to reversion) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3825-301-6031 | Revers | NR | (\$3,728,445) | Portion of capital outlay: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3825-301-6031 | Approp | BA | \$4,951,241 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3825-301-6031 | Reappr | BA | (\$4,951,241) | Portion of capital outlay: Reappropriation (decrease) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3825-301-6031 | Reappr | BA | \$4,951,241 | Portion of capital outlay: Reappropriation (increase) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---------------|--|--|--------------------------|
| Enacted | 2004-05 | 2013-14 | 3825-301-6031 | Revers | NR | (\$573,133) | Portion of capital outlay: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3825-301-6031 | Approp | BA | \$4,050,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3825-301-6031 | Revers | NR | (\$6,774) | Portion of capital outlay: Natural Reversion (Refund to reversion) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2005-06 | 2009-10 | 3825-301-6031 | Revers | NR | (\$705,621) | Portion of capital outlay: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3825-301-6031 | Approp | BA | \$2,800,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3825-301-6031 | Approp | BA | \$25,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3825-301-6031 | Approp | BA | (\$25,000) | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3825-301-6031 | Reappr | BA | (\$2,527,000) | Portion of capital outlay: Reappropriation (decrease) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3825-301-6031 | Reappr | BA | \$2,527,000 | Portion of capital outlay: Reappropriation (increase) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3825-301-6031 | Reappr | BA | (\$25,000) | Portion of capital outlay: Reappropriation (decrease) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3825-301-6031 | Reappr | BA | \$25,000 | Portion of capital outlay: Reappropriation (increase) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3825-301-6031 | Reappr | BA | \$25,000 | Portion of capital outlay: Reappropriation (decrease) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2011-12 | 3825-301-6031 | Reappr | BA | (\$25,000) | Portion of capital outlay: Reappropriation (increase) | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3825-301-6031 | Revers | BA | (\$272,954) | Portion of capital outlay: Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2006-07 | 2015-16 | 3825-301-6031 | Revers | NR | (\$65,013) | Portion of capital outlay: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3825-301-6031 | Approp | BA | \$3,728,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2009-10 | 2013-14 | 3825-301-6031 | Revers | NR | (\$354,316) | Portion of capital outlay: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3825-301-6031 | Approp | BA | \$705,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|--|--------------------------|
| Enacted | 2011-12 | 2015-16 | 3825-301-6031 | Revers | NR | (\$96,854) | Portion of capital outlay: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3825-301-6031 | Approp | BA | \$468,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2012-13 | 2016-17 | 3825-301-6031 | Revers | BA | (\$468,000) | Portion of capital outlay: Budget Act Reversion | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3825-301-6031 | Approp | BA | \$802,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$17,027,783 |
|---------|------|--------------|

70 detail records Sum: \$17,027,783

Balance for S Gabriel/lower LA River watershed:

\$342,217

Allocation: S Gabriel/lower LA River watershed- acc.

Section/Subsection: 79570 /79570(d); 79571

Allocation \$: \$2,000,000

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

| | | | | |
|---|---|---------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$7,493 | <u>Committed</u> | <u>Proposed</u> |
| | Not requiring appropriation (green): | \$7,274 | | |
| } | Outyear program delivery obligations: | \$0 | \$0 | |
| | Other Outyear SO \$ | \$0 | \$0 | |
| | Local Assist. Outyear \$: | \$0 | \$0 | |
| | Cap. Outlay \$ required to complete started projects: | \$0 | \$0 | |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|-----------|------------------------------|---|---|
| Enacted | 2003-04 | 2003-04 | 3825-301-6031 | Approp BA | \$450,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - public access - project(s) <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3825-301-6031 | Revers NR | (\$218,759) | Portion of capital outlay: Natural Reversion | San Gabriel/Lower Los Angeles River watershed - public access - project(s) <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3825-301-6031 | Approp BA | \$1,248,759 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - public access - project(s) <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3825-301-6031 | Reappr BA | (\$1,248,759) | Portion of capital outlay: Reappropriation (decrease) | San Gabriel/Lower Los Angeles River watershed - public access - project(s) <input type="checkbox"/> |
| Enacted | 2004-05 | 2009-10 | 3825-301-6031 | Reappr BA | \$1,248,759 | Portion of capital outlay: Reappropriation (increase) | San Gabriel/Lower Los Angeles River watershed - public access - project(s) <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3825-301-6031 | Approp BA | \$450,000 | Portion of capital outlay | San Gabriel/Lower Los Angeles River watershed - public access - project(s) <input type="checkbox"/> |

| | | |
|---------|------|-------------|
| Enacted | Sum: | \$1,930,000 |
|---------|------|-------------|

6 detail records Sum: \$1,930,000

Balance for S Gabriel/lower LA River watershed- acc.:

\$0

Chapter 10 Dept: Wildlife Conservation Board

Allocation: *Coast wetlands - S. Calif (5 counties)*

Section/Subsection: *79572 / 79572(a)*

Allocation \$: **\$250,000,000**

Statewide Set Asides: \$1,845,930

Prop 1 Reduction: \$6,904,070

Future Year Obligations: \$0

| | | | | |
|---|---|-----------|------------------|-----------------|
| } | Requiring appropriation (yellow): | \$936,646 | | |
| | Not requiring appropriation (green): | \$909,284 | <u>Committed</u> | <u>Proposed</u> |
| } | Outyear program delivery obligations: | | \$0 | \$0 |
| | Other Outyear SO \$ | | \$0 | \$0 |
| | Local Assist. Outyear \$: | | \$0 | \$0 |
| | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: ***Reversions are shown below***

Appros/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | BA | \$94 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | BA | \$974,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | CS | \$15,000 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | CS | \$59 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Revers | NR | (\$712,824) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | BA | \$572 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | BA | \$982,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | CS | (\$35) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Revers | NR | (\$818,661) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | BA | \$117 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | BA | \$931,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Revers | NR | (\$793,007) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | BA | \$266,223 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | CS | \$4,662 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Revers | NR | (\$139,660) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | BA | \$161,436 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | (\$273) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | \$2,929 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3640-001-6031 | Revers | NR | (\$54,532) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | BA | \$164,361 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | CS | (\$1,503) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3640-001-6031 | Revers | NR | (\$76,782) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$164,627 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$6,915 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | (\$10,481) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | \$189 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3640-001-6031 | Approp | CS | (\$532) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3640-001-6031 | Revers | NR | (\$82,029) | Portion of support budget:Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | BA | \$171,809 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$2,331 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$250 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | (\$6,520) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3640-001-6031 | Revers | NR | (\$89,203) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | BA | \$172,340 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$1,218) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$305) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$255 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$694 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3640-001-6031 | Revers | NR | (\$87,439) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | BA | \$173,404 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | (\$4,190) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$488 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$1,648 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3640-001-6031 | Revers | NR | (\$68,233) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | BA | \$175,798 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$1,340 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$486 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$541 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | BA | \$178,191 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$1,565 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$2,408 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$646 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | BA | \$182,979 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$1,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$1,600 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$3,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3640-001-6031 | Approp | BA | \$189,362 | Portion of support budget | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-311-6031 | Approp | BA | \$2,000,000 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-311-6031 | Approp | BA | \$9,587,667 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-311-6031 | Approp | BA | \$399,666 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-311-6031 | Reappr | BA | (\$9,987,333) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3640-311-6031 | Reappr | BA | \$9,987,333 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3640-311-6031 | Reappr | BA | (\$9,987,333) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3640-311-6031 | Reappr | BA | \$9,987,333 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|------|---------------|---|---|-------------------------------------|
| Enacted | 2006-07 | 2013-14 | 3640-311-6031 | Reappr | BA | (\$9,987,333) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2014-15 | 3640-311-6031 | Reappr | BA | \$9,987,333 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-311-6031 | Approp | BA | \$5,150,000 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2007-08 | 2011-12 | 3640-311-6031 | Revers | NR | (\$795,619) | Transfer to Habitat Conservation Fund: Natural Reversion | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-311-6031 | Approp | BA | \$1,000,000 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-311-6031 | Reappr | BA | (\$1,000,000) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3640-311-6031 | Reappr | BA | \$1,000,000 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 3640-311-6031 | Reappr | BA | (\$1,000,000) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2008-09 | 2015-16 | 3640-311-6031 | Reappr | BA | \$1,000,000 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-311-6031 | Approp | BA | \$795,000 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$11 | CAp | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$241,000 | CAp | Coastal wetlands/watersheds/uplands - So. Cal. - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-801-6031 | Approp | Bond | \$220,881,385 | CAp | Coastal wetlands/watersheds/uplands - So. Cal. - project(s) | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-801-6031 | Approp | Bond | \$28,877,604 | CAp | Excess authority -- do not spend | <input type="checkbox"/> |

| | | |
|---------|------|---------------|
| Enacted | Sum: | \$270,127,604 |
|---------|------|---------------|

79 detail records Sum: \$270,127,604

Balance for Coast wetlands - S. Calif (5 counties):
(\$28,877,604)

Allocation: *Coast wetlands - LA/Ventura counties*

Section/Subsection: *79572 / 79572(b)*

Allocation \$: **\$300,000,000**

Statewide Set Asides: \$2,215,117

Prop 1 Reduction: \$8,284,883

Future Year Obligations: \$0

Requiring appropriation (yellow): \$1,123,976
 Not requiring appropriation (green): \$1,091,141

| | | |
|--|-----|-----|
| Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects: | \$0 | \$0 |
| | \$0 | \$0 |
| | \$0 | \$0 |
| | \$0 | \$0 |

Committed Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | BA | \$1,169,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | BA | \$917 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | CS | \$17,000 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | CS | \$67 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Revers | NR | (\$855,389) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | BA | \$1,184,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | BA | (\$5,502) | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | CS | (\$53) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Revers | NR | (\$982,393) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | BA | \$1,123,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | BA | (\$4,660) | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|---|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | CS | (\$1,000) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Revers | NR | (\$951,609) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | BA | \$319,468 Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | CS | \$5,595 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Revers | NR | (\$167,593) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | BA | \$193,724 Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | \$3,514 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | (\$327) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3640-001-6031 | Revers | NR | (\$65,439) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | BA | \$197,236 Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | CS | (\$1,803) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3640-001-6031 | Revers | NR | (\$92,142) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$197,553 Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$8,298 Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | (\$12,577) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | \$226 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3640-001-6031 | Approp | CS | (\$638) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3640-001-6031 | Revers | NR | (\$98,435) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|---|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | BA | \$206,170 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$2,629 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$345 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | (\$7,824) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3640-001-6031 | Revers | NR | (\$106,921) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | BA | \$206,809 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$1,462) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$365) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$306 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$832 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3640-001-6031 | Revers | NR | (\$104,927) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | BA | \$208,085 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | (\$5,028) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$586 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$1,977 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3640-001-6031 | Revers | NR | (\$81,880) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | BA | \$210,957 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$1,608 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|------|------------------------------|---|---|-------------------------------------|
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$583 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$649 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | BA | \$213,830 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$1,878 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$2,889 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$775 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | BA | \$219,574 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$1,200 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$1,900 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$4,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3640-001-6031 | Approp | BA | \$227,234 | Portion of support budget | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$213 | CAp | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$289,000 | CAp | Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-801-6031 | Approp | Bond | \$12,889,448 | Cap | Excess authority -- do not spend | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-801-6031 | Approp | Bond | \$286,821,338 | CAp | Coastal wetlands/watersheds/uplands - LA/Ventura - project(s) | <input type="checkbox"/> |

| | | |
|---------|------|---------------|
| Enacted | Sum: | \$302,389,448 |
|---------|------|---------------|

63 detail records Sum: \$302,389,448

Balance for Coast wetlands - LA/Ventura counties:

(\$12,889,448)

Allocation: *Coast wetlands - SF Bay Area*

Section/Subsection: *79572 / 79572(c)*

Allocation \$: **\$200,000,000**

Statewide Set Asides: \$1,476,744

Prop 1 Reduction: \$5,523,256

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$749,317
 { Not requiring appropriation (green): \$727,427
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

| <u>Committed</u> | <u>Proposed</u> |
|------------------|-----------------|
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |

Reversion: ***Reversions are shown below***

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|--|---|-----------------------|
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | BA | (\$724) Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | BA | \$780,000 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | CS | \$12,000 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Approp | CS | \$47 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2003-04 | 2003-04 | 3640-001-6031 | Revers | NR | (\$570,259) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | BA | \$2,665 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | BA | \$783,000 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | CS | \$2,000 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Approp | CS | (\$35) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2004-05 | 2004-05 | 3640-001-6031 | Revers | NR | (\$654,928) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | BA | \$1,894 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Approp | BA | \$743,000 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | ☑ |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|---|---|-------------------------------------|
| Enacted | 2005-06 | 2005-06 | 3640-001-6031 | Revers | NR | (\$634,406) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | BA | \$212,979 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Approp | CS | \$3,730 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-001-6031 | Revers | NR | (\$111,729) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | BA | \$129,149 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | (\$219) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3640-001-6031 | Approp | CS | \$2,343 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3640-001-6031 | Revers | NR | (\$43,626) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | BA | \$131,489 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3640-001-6031 | Approp | CS | (\$1,202) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3640-001-6031 | Revers | NR | (\$61,426) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$131,702 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | BA | \$5,532 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | \$151 Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3640-001-6031 | Approp | CS | (\$8,385) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2010-11 | 3640-001-6031 | Approp | CS | (\$426) Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3640-001-6031 | Revers | NR | (\$65,624) Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | BA | \$137,447 Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$1,865 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | \$381 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3640-001-6031 | Approp | CS | (\$5,216) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3640-001-6031 | Revers | NR | (\$71,543) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | BA | \$137,872 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$974) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | (\$244) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$204 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3640-001-6031 | Approp | CS | \$555 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3640-001-6031 | Revers | NR | (\$69,952) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | BA | \$138,723 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | (\$3,352) | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$391 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3640-001-6031 | Approp | CS | \$1,318 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3640-001-6031 | Revers | NR | (\$54,587) | Portion of support budget: Natural Reversion | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | BA | \$140,638 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$1,072 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$389 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---|-------------------------------------|
| Enacted | 2013-14 | 2013-14 | 3640-001-6031 | Approp | CS | \$433 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | BA | \$142,553 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$1,252 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$1,926 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3640-001-6031 | Approp | CS | \$517 | Portion of support budget: Control Section Adjustment | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | BA | \$146,383 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$1,000 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$1,300 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3640-001-6031 | Approp | CS | \$2,600 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3640-001-6031 | Approp | BA | \$151,489 | Portion of support budget | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3640-311-6031 | Approp | BA | \$1,100,000 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-311-6031 | Approp | BA | \$8,100,333 | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-311-6031 | Approp | BA | (\$399,666) | Transfer to Habitat Conservation Fund | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3640-311-6031 | Reappr | BA | (\$7,700,667) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3640-311-6031 | Reappr | BA | \$7,700,667 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2009-10 | 3640-311-6031 | Reappr | BA | (\$7,700,667) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3640-311-6031 | Reappr | BA | \$7,700,667 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2006-07 | 2013-14 | 3640-311-6031 | Reappr | BA | (\$7,700,667) | Transfer to Habitat Conservation Fund: Reappropriation (decrease) | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|--------------------------|-------------|------|------------------------------|---|---|-------------------------------------|
| Enacted | 2006-07 | 2014-15 | 3640-311-6031 | Reappr | BA | \$7,700,667 | Transfer to Habitat Conservation Fund: Reappropriation (increase) | Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | (\$191) | CAp | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-501-6031 | Approp | Bond | \$193,000 | CAp | Coastal wetlands/watersheds/uplands - SF Bay - program delivery | <input checked="" type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-801-6031 | Approp | Bond | \$17,393,798 | CAp | Excess authority -- do not spend | <input type="checkbox"/> |
| Enacted | 2002-03 | 2002-03 | 3640-801-6031 | Approp | Bond | \$182,413,393 | CAp | Coastal wetlands/watersheds/uplands - SF Bay - project(s) | <input type="checkbox"/> |
| | | | Enacted | Sum: | | \$210,393,798 | | | |
| | | | 71 detail records | Sum: | | \$210,393,798 | | | |

Balance for Coast wetlands - SF Bay Area:

(\$17,393,798)

Summary for Chapter 10

| | |
|--------------------------|-----------------------|
| Allocation: | \$950,000,000 |
| Set Asides: | \$7,014,534 |
| Prop 1 Reduction: | \$26,235,466 |
| Outyears: | \$0 |
| Reversion: | \$0 |
| Enacted/Proposed: | \$975,278,757 |
| Balance: | (\$58,528,757) |

| | |
|-------------------------------|----------------------|
| Enacted: \$975,278,757 | Proposed: \$0 |
|-------------------------------|----------------------|

Chapter 11 Dept: Natural Resources Agency

Allocation: Statewide costs

Section/Subsection: 79590 / 79590

| | | | | | | |
|--------------------------|------------|---|---|---------------------------------------|-----|------------------|
| Allocation \$: | \$0 | } | Requiring appropriation (yellow): | \$0 | | |
| Statewide Set Asides: | \$0 | | } | Not requiring appropriation (green): | \$0 | <u>Committed</u> |
| Prop 1 Reduction: | \$0 | } | | Outyear program delivery obligations: | | \$0 |
| Future Year Obligations: | \$0 | | Other Outyear SO \$ | | \$0 | \$0 |
| | | | Local Assist. Outyear \$: | | \$0 | \$0 |
| | | | Cap. Outlay \$ required to complete started projects: | | \$0 | \$0 |

Reversion: **Reversions are shown below**

Approps/Proposals:

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|----------------------------|--------------------------|
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Approp | BA | \$246,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Approp | BA | \$620,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Approp | BA | \$725,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Approp | CS | \$5,000 | Portion of support budget: Control Section Adjustment | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Approp | CS | \$9,000 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Revers | NR | (\$138,699) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Revers | NR | (\$548,692) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 0540-001-6031 | Revers | NR | (\$580,823) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | BA | \$246,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | BA | \$585,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | BA | \$669,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | BA | (\$68,000) | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$134 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|---------------------------------------|--------------------------|
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$14,000 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$47 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$5,000 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$57 | Portion of support budget: Control Section Adjustment | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Approp | CS | \$6,000 | Portion of support budget: Control Section Adjustment | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Revers | NR | (\$380,286) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Revers | NR | (\$489,204) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 0540-001-6031 | Revers | NR | (\$57,421) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | BA | \$189,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | BA | \$300,000 | Portion of support budget | Statewide - CALFED oversight contract | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | BA | \$623,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | BA | \$669,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Approp | CS | (\$2,000) | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Revers | NR | (\$394,995) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Revers | NR | (\$425,175) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Revers | NR | (\$4,354) | Portion of support budget: Natural Reversion | Statewide - CALFED oversight contract | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 0540-001-6031 | Revers | NR | (\$54,717) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$189,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$484,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | BA | \$811,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$19,605 | Portion of support budget: Control Section Adjustment | Statewide - Public Website | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--|--------------------------|
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Approp | CS | \$70,016 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$31,517) | Portion of support budget: Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2006-07 | 2008-09 | 0540-001-6031 | Revers | BA | (\$316,003) | Portion of support budget: Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Revers | NR | (\$552,987) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Revers | NR | (\$79) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 0540-001-6031 | Revers | NR | (\$8) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$199,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$25,000 | Portion of support budget | Statewide - Conservation Easement Registry | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$644,988 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | BA | \$741,034 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$24,588 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$2,964 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 0540-001-6031 | Approp | CS | \$7,875 | Portion of support budget: Control Section Adjustment | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$24,147) | Portion of support budget: Reversion | Statewide - Conservation Easement Registry | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$25,020) | Portion of support budget: Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2007-08 | 2008-09 | 0540-001-6031 | Revers | BA | (\$595,428) | Portion of support budget: Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Revers | NR | (\$144,432) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Revers | NR | (\$33) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 0540-001-6031 | Revers | NR | (\$63) | Portion of support budget: Natural Reversion | Statewide - Conservation Easement Registry | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$207,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|--|----------------------------|--------------------------|
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$650,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | BA | \$789,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$1,320) | Portion of support budget: Control Section Adjustment | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | (\$4,300) | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 0540-001-6031 | Approp | CS | \$835 | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 0540-001-6031 | Revers | NR | (\$30,735) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 0540-001-6031 | Revers | NR | (\$554,333) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 0540-001-6031 | Revers | NR | (\$8,699) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2008-09 | 2012-13 | 0540-001-6031 | Revers | NR | (\$47,619) | Portion of support budget: Natural Reversion (Refund to Reversion) | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$205,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$672,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | BA | \$773,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 0540-001-6031 | Approp | CS | (\$40,000) | Portion of support budget: Control Section Adjustment | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 0540-001-6031 | Revers | NR | (\$238,770) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 0540-001-6031 | Revers | NR | (\$49,411) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 0540-001-6031 | Revers | NR | (\$520,286) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | BA | \$840,914 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | BA | \$82,237 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 0540-001-6031 | Approp | BA | \$773,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 0540-001-6031 | Revers | NR | (\$750,284) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 0540-001-6031 | Revers | NR | (\$76,421) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|---------------------------------------|--------------------------|
| Enacted | 2010-11 | 2012-13 | 0540-001-6031 | Revers | NR | (\$540,379) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | BA | \$100,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | BA | (\$100,000) | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | BA | \$30,000 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | BA | \$668,500 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 0540-001-6031 | Approp | BA | \$992,500 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 0540-001-6031 | Revers | NR | (\$21,851) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 0540-001-6031 | Revers | NR | (\$30,000) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 0540-001-6031 | Revers | NR | (\$764,302) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 0540-001-6031 | Approp | BA | \$773,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 0540-001-6031 | Approp | BA | \$912,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 0540-001-6031 | Approp | BA | \$767 | Portion of support budget | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 0540-001-6031 | Revers | NR | (\$426,350) | Portion of support budget: Natural Reversion | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 0540-001-6031 | Revers | NR | (\$620,895) | Portion of support budget: Natural Reversion | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 0540-001-6031 | Revers | NR | (\$767) | Portion of support budget: Natural Reversion | Statewide - Public Website | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 0540-001-6031 | Approp | BA | \$373,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 0540-001-6031 | Approp | BA | \$420,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | BA | \$159,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | BA | \$50,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 0540-001-6031 | Approp | BA | \$714,000 | Portion of support budget | Statewide - Audit | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 0540-001-6031 | Approp | BA | \$503,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 0540-001-6031 | Approp | BA | \$53,000 | Portion of support budget | Statewide - Coordination | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3790-001-6031 | Approp | BA | \$388,000 | Portion of support budget | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2003-04 | 2003-04 | 3790-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Statewide - Coordination - Accounting | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> |
|--------------|-----------------------|------------------|----------------------|--------|----|-------------|---|---------------------------------------|--------------------------|
| Enacted | 2003-04 | 2003-04 | 3790-001-6031 | Revers | NR | (\$276,697) | Portion of support budget: Natural Reversion | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3790-001-6031 | Approp | BA | \$390,000 | Portion of support budget | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3790-001-6031 | Approp | BA | \$68,000 | Portion of support budget | Statewide - Public Website - Parks | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3790-001-6031 | Approp | CS | \$10,000 | Portion of support budget: Control Section Adjustment | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3790-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Statewide - Public Website - Parks | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3790-001-6031 | Revers | NR | (\$193,312) | Portion of support budget: Natural Reversion | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2004-05 | 2004-05 | 3790-001-6031 | Revers | NR | (\$7,669) | Portion of support budget: Natural Reversion | Statewide - Public Website - Parks | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3790-001-6031 | Approp | BA | \$400,000 | Portion of support budget | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3790-001-6031 | Approp | BA | \$71,000 | Portion of support budget | Statewide - Public Website - Parks | <input type="checkbox"/> |
| Enacted | 2005-06 | 2005-06 | 3790-001-6031 | Revers | NR | (\$350,531) | Portion of support budget: Natural Reversion | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3790-001-6031 | Approp | BA | \$400,000 | Portion of support budget | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3790-001-6031 | Approp | BA | \$71,000 | Portion of support budget | Statewide - Public Website - Parks | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3790-001-6031 | Approp | CS | \$13,000 | Portion of support budget: Control Section Adjustment | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3790-001-6031 | Approp | CS | \$2,000 | Portion of support budget: Control Section Adjustment | Statewide - Public Website - Parks | <input type="checkbox"/> |
| Enacted | 2006-07 | 2006-07 | 3790-001-6031 | Revers | NR | (\$363,588) | Portion of support budget: Natural Reversion | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3790-001-6031 | Approp | BA | \$417,000 | Portion of support budget | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3790-001-6031 | Approp | BA | \$74,000 | Portion of support budget | Statewide - Public Website - Parks | <input type="checkbox"/> |
| Enacted | 2007-08 | 2007-08 | 3790-001-6031 | Approp | CS | \$7,000 | Portion of support budget: Control Section Adjustment | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2007-08 | 2009-10 | 3790-001-6031 | Revers | NR | (\$252,895) | Portion of support budget: Natural Reversion | Statewide - Coordination - Accounting | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3790-001-6031 | Approp | BA | \$435,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2008-09 | 2008-09 | 3790-001-6031 | Approp | CS | \$3,000 | Portion of support budget: Control Section Adjustment | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2008-09 | 2010-11 | 3790-001-6031 | Revers | NR | (\$277,864) | Portion of support budget: Natural Reversion | Statewide - Accounting/Website | <input type="checkbox"/> |

| <u>Appro</u> | <u>Enactment Year</u> | <u>Adj. Year</u> | <u>Appropriation</u> | | | <u>Name of Appropriation</u> | <u>Program Purpose</u> | <u>Prog delivery?</u> | |
|--------------|-----------------------|------------------|----------------------|--------|----|------------------------------|---|--------------------------------|--------------------------|
| Enacted | 2009-10 | 2009-10 | 3790-001-6031 | Approp | BA | \$445,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3790-001-6031 | Approp | CS | (\$38,281) | Portion of support budget: Control Section Adjustment | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2009-10 | 2009-10 | 3790-001-6031 | Approp | CS | (\$765) | Portion of support budget: Control Section Adjustment | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2009-10 | 2011-12 | 3790-001-6031 | Revers | NR | (\$185,111) | Portion of support budget: Natural Reversion | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2010-11 | 2010-11 | 3790-001-6031 | Approp | BA | \$445,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2010-11 | 2012-13 | 3790-001-6031 | Revers | NR | (\$212,193) | Portion of support budget: Natural Reversion | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2011-12 | 2011-12 | 3790-001-6031 | Approp | BA | \$371,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2011-12 | 2013-14 | 3790-001-6031 | Revers | NR | (\$123,178) | Portion of support budget: Natural Reversion | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2012-13 | 2012-13 | 3790-001-6031 | Approp | BA | \$371,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2012-13 | 2014-15 | 3790-001-6031 | Revers | NR | (\$128,298) | Portion of support budget: Natural Reversion | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2013-14 | 2013-14 | 3790-001-6031 | Approp | BA | \$371,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2014-15 | 2014-15 | 3790-001-6031 | Approp | BA | \$292,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2015-16 | 2015-16 | 3790-001-6031 | Approp | BA | \$303,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |
| Enacted | 2016-17 | 2016-17 | 3790-001-6031 | Approp | BA | \$303,000 | Portion of support budget | Statewide - Accounting/Website | <input type="checkbox"/> |

| | | |
|---------|------|--------------|
| Enacted | Sum: | \$12,454,872 |
|---------|------|--------------|

135 detail records Sum: \$12,454,872

Balance for Statewide costs:

(\$12,454,872)

Summary for Chapter 11

| | |
|--------------------------|-----------------------|
| Allocation: | \$0 |
| Set Asides: | \$0 |
| Prop 1 Reduction: | \$0 |
| Outyears: | \$0 |
| Reversion: | \$0 |
| Enacted/Proposed: | \$12,454,872 |
| Balance: | (\$12,454,872) |

| | |
|------------------------------|----------------------|
| Enacted: \$12,454,872 | Proposed: \$0 |
|------------------------------|----------------------|

Statewide Summary:

| | |
|--------------------------|------------------------|
| Allocation: | \$3,440,000,000 |
| SetAsides: | \$25,400,000 |
| Prop 1 Reduction: | \$95,000,000 |
| Outyears: | \$5,247,231 |
| Enacted/Proposed: | \$3,380,465,673 |
| Balance: | (\$66,112,904) |

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.