



Proposition 50 Allocation Balance Report

as of March 22, 2017

[in \$000s]

Water Code 79500 et seq.

Bond Section	Administering Department	Purpose	Net available for appropriation	Enacted appropriations	Proposed appropriations	Balance
§ 79520	Department of Public Health/State Water Resources Control Board	Drinking water system protection	48,010	47,760	120	130
§ 79530	Department of Public Health/State Water Resources Control Board	Safe drinking water standards - infrastructure	418,651	417,637	629	385
§ 79540	State Water Resources Control Board	Clean water/water quality	96,500	96,495	0	5
§ 79541	Natural Resources Agency	River parkways	95,612	95,360	213	39
§ 79542	Tahoe Conservancy	Lake Tahoe	38,516	37,768	189	559
§ 79543	State Water Resources Control Board	Coastal waters, estuaries, bays/near-shore waters, groundwater	96,500	96,484	-28	44
§ 79544	Natural Resources Agency	Sierra Nevada-Cascade Mountains	28,950	28,920	0	30
§ 79545(a)	Department of Water Resources	Desalination	48,250	48,191	0	59
§ 79545(b)	Department of Water Resources	Contaminant treatment and drinking water disinfection	44,043	38,415	5,627	1
§ 79550(a)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife	Surface water storage	48,250	48,021	0	229
§ 79550(b)	Department of Water Resources, Delta Stewardship Council	Water conveyance facilities	72,375	46,810	0	25,565
§ 79550(c)	Department of Water Resources, Delta Stewardship Council	Delta levee restoration	67,550	65,600	0	1,950
§ 79550(d)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife	Water supply reliability	169,692	168,961	1,002	(271)
§ 79550(e)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Wildlife	Ecosystem restoration	173,559	173,008	317	234
§ 79550(f)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board, Department of Conservation, CalFire	Watershed	85,170	82,184	420	2,566
§ 79550(g)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board	Urban/agricultural water conservation, recycling	172,216	160,822	313	11,080
§ 79560	Department of Water Resources	Drought protection, improve water quality, reduce dependence on imported water	241,250	240,710	0	540
§ 79563	State Water Resources Control Board	Water management	241,250	241,231	0	19
§ 79565	Wildlife Conservation Board	Regional water quality/supply reliability, fish/wildlife habitat	134,669	186,240	110	(51,680)
§ 79567	Department of Water Resources	Canal lining	19,300	19,243	0	57
§ 79568	Wildlife Conservation Board	Land/Water resources acquisition, protection, restoration	48,096	46,063	39	1,994
§ 79570	SCC, SMMC, RMC	Coastal watersheds	192,352	192,344	164	(156)
§ 79572	Wildlife Conservation Board	Coastal wetlands and adjacent upland areas	721,443	782,688	587	(61,833)
Totals			\$3,301,362	\$3,360,955	\$9,702	(\$68,454)
Statewide costs				\$12,058	\$361	
Total Appropriations				\$3,373,014	\$10,063	

Prop. 50: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Chapter	3	Dept: Department of Public Health/State Water Resources Control Board
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Allocation: *Drinking water systems protection*

Section/Subsection: *79520 / 79520*

Allocation \$: **\$50,000,000**

Statewide Set Asides: \$369,185

Prop 1 Reduction: \$1,380,815

Future Year Obligations: \$240,000

{	Requiring appropriation (yellow):	\$187,329
{	Not requiring appropriation (green):	\$181,856
{	Outyear program delivery obligations:	
{	Other Outyear SO \$	
{	Local Assist. Outyear \$:	
{	Cap. Outlay \$ required to complete started projects:	

	<u>Committed</u>	<u>Proposed</u>
	\$0	\$0
	\$0	\$240,000
	\$0	\$0
	\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	\$64,542	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	(\$64,542)	Transfer of support funds per 3940-401/14: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	\$51,489	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	(\$51,489)	Transfer of support funds per 3940-401/14: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	\$0	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	\$391,000	Portion of local assistance	Drinking water systems protection - project(s); Reappropriation 490/17	<input type="checkbox"/>
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	\$3,227,393	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	\$16,170,000	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2014-15	3940-111-6031	Reappr	BA	(\$19,129,126)	Transfer of local assistance per 3940-401/14; and Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2016-17	3940-111-6031	Reappr	BA	\$19,129,126	Transfer of local assistance per 3940-401/14; and Reappropriation 490/16 (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2015-16	3940-111-6031	Revers	BA	(\$268,267)	Transfer of local assistance per 3940-401/14: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	\$2,500,000	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	\$9,372,129	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2013-14	2016-17	3940-111-6031	Revers	BA	(\$385,059)	Transfer of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$250,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Revers	NR	(\$62,102)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$262,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$12)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Revers	NR	(\$23,337)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$296,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$3)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>

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Enacted	2005-06	2005-06	4265-001-6031	Revers	NR	(\$217,224) Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$175,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$75,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$15,000 Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$23) Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	(\$140,805) Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$190,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$73,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$13,676 Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$336) Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$84 Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	(\$194,253) Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$178,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$186,000 Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$105) Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$6,596 Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$6,621) Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	(\$297,926) Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>

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Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$298,621	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$298,621)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$110,286	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$187,785	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$1,359)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$38,401)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$5,786)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$763	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$8,856	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	4265-001-6031	Revers	NR	(\$96,587)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$286,792	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$4,617)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$1,820)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$429	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$685)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$678	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	4265-001-6031	Revers	NR	(\$108,393)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$168,630	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>

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Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$107,590	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	(\$64,542)	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	(\$8,974)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	\$858	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	\$3,600	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	BA	\$123,289	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	(\$51,489)	Transfer of support funds per 3940-401/14	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$5,097	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$2,265	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$3,398	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$10,010,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$4,800,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	NR	(\$14,810,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$10,112,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	(\$10,112,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$10,000,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	(\$10,000,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$7,111,021)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$2,649,307)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	(\$4,069,495)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$8,529,099)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	(\$131,020)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$267,188	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	(\$12,019,339)	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$29,527,021	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2013-14	4265-111-6031	Revers	BA	(\$11,197,969)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$16,170,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$4,166,995	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	(\$16,170,000)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	(\$3,227,393)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	\$11,171,038	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	\$2,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	(\$2,500,000)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	(\$9,372,129)	Transfer of local assistance per 3940-401/14	Drinking water systems protection - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$47,759,884
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3940-001-6031	Approp	BA	\$120,000	Portion of support budget	Drinking water systems protection - project(s)	<input type="checkbox"/>
Proposed	2015-16	2015-16	3940-101-6031	Reappr	BA	(\$391,000)	Portion of local assistance; Reappropriation (decrease)	Drinking water systems protection - project(s); Reappropriation 490/17	<input type="checkbox"/>
Proposed	2015-16	2017-18	3940-101-6031	Reappr	BA	\$391,000	Portion of local assistance; Reappropriation (increase)	Drinking water systems protection - project(s); Reappropriation 490/17	<input type="checkbox"/>
Proposed	2017-18	2017-18	3940-101-6031	Approp	BA	\$357,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Proposed	2012-13	2017-18	3940-111-6031	Revers	BA	(\$28,424)	Transfer of local assistance per 3940-401/14; Reappropriation 490/16, and Reversion 3940-495/17	Drinking water systems protection - project(s)	<input type="checkbox"/>
Proposed	2013-14	2017-18	3940-111-6031	Revers	BA	(\$328,870)	Transfer of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>

Proposed	Sum:	\$119,706
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112 detail records Sum: \$47,879,590

Balance for Drinking water systems protection:
\$130,410

Summary for Chapter 3

Allocation:	\$50,000,000
Set Asides:	\$369,185
Prop 1 Reduction:	\$1,380,815
Outyears:	\$240,000
Reversion:	\$0
Enacted/Proposed:	\$47,879,590
Balance:	\$130,410

Enacted: \$47,759,884	Proposed: \$119,706
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Chapter 4 Dept: Department of Public Health/State Water Resources Control Board

Allocation: Drinking water infrastructure - bal/Cal

Section/Subsection: 79530 / 79530(a)

Allocation \$: \$174,000,000

Statewide Set Asides: \$1,284,766

Prop 1 Reduction: \$4,805,234

Future Year Obligations: \$275,897

{	Requiring appropriation (yellow):	\$651,905		
	Not requiring appropriation (green):	\$632,861	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$275,897
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	\$433,918	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	(\$433,918)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	\$266,412	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	(\$258,834)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	\$209,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	\$587,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3940-001-6031	Approp	BA	\$204,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	\$2,974,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	\$53,766,068	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	(\$23,000,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	(\$16,170,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2014-15	3940-111-6031	Reappr	BA	(\$11,366,197)	Transfer of local assistance per 3940-401/14; and Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2016-17	3940-111-6031	Reappr	BA	\$11,366,197	Transfer of local assistance per 3940-401/14; and Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2015-16	3940-111-6031	Revers	BA	(\$3,229,871)	Transfer of local assistance per 3940-401/14: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	\$11,859,971	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	\$2,500,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2013-14	2016-17	3940-111-6031	Revers	BA	(\$151,949)	Transfer of local assistance : Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2014-15	2014-15	3940-111-6031	Approp	BA	\$1,744,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2011-12	2014-15	3940-115-6031	Approp	BA	\$4,353,639	Transfer of (Transfer to Safe Drinking Water State Revolving Loan Fd) per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2011-12	2014-15	3940-115-6031	Revers	BA	(\$4,353,639)	Transfer to Safe Drinking Water State Revolving Loan Fd: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$2,933,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$25)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$27,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Revers	NR	(\$1,590,754)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,089,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$100)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$67,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	(\$394,632)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$320,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$828,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$1,465)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$366	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$59,707	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	(\$468,535)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$516,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$540,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$19,122	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$23,095)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$304)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	(\$508,339)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$865,665	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$1,500	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$550	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$66,520)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	4265-001-6031	Revers	NR	(\$460,256)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$510,514	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$564,365	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$138,044)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$2,751	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$31,940	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$4,902)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	4265-001-6031	Revers	NR	(\$356,152)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$816,476	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$1,069,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$28,670)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$12,220)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$2,882	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$4,599)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$4,549	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	4265-001-6031	Revers	NR	(\$713,187)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$722,390	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$1,132,230	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	(\$433,918)	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	(\$59,690)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	\$5,760	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	\$24,169	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	BA	\$770,718	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	(\$266,412)	Transfer of support funds per 3940-401/14	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$5,592	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$2,485	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$3,728	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$15,589,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	(\$15,589,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$15,701,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	(\$15,446,658)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$32,451,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$32,451,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$29,413,526)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2010-11	4265-111-6031	Revers	NR	(\$231,100)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$25,558,085)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	(\$5,950,264)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$27,607,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$19,566,840)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	(\$6,386,457)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$776,448	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$27,283,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	(\$2,946,927)	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2013-14	4265-111-6031	Revers	BA	(\$10,575,860)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	(\$16,170,000)	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	(\$23,000,000)	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$69,419,162	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	\$16,170,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	\$23,000,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	(\$53,766,068)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	\$14,136,403	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	\$2,500,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	(\$11,859,971)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	(\$2,500,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Approp	BA	\$21,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Revers	NR	(\$21,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-115-6031	Revers	NR	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-115-6031	Revers	BA	\$0	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2009-10	4265-115-6031	Revers	NR	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-115-6031	Revers	BA	\$0	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-115-6031	Revers	NR	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-115-6031	Revers	NR	(\$11,226,331)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2010-11	4265-115-6031	Revers	NR	(\$15,499,424)	Transfer to Safe Drinking Water State Revolving Loan Fd: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$1,091,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$15,499,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$2,251,339	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$6,654,028	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$7,003,633	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	\$17,560,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	\$9,840,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2011-12	2011-12	4265-115-6031	Approp	BA	\$27,400,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2011-12	2014-15	4265-115-6031	Approp	BA	(\$4,353,639)	Transfer of (Transfer to Safe Drinking Water State Revolving Loan Fd) per 3940-401/14	Safe drinking water standards - grants/loans	<input type="checkbox"/>

Enacted	Sum:	\$167,047,301
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2014-15	2017-18	3940-001-6031	Revers	BA	(\$43,930)	Portion of support budget: Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3940-001-6031	Approp	BA	\$135,000	Portion of support budget	Safe drinking water standards - project(s)	<input type="checkbox"/>
Proposed	2015-16	2015-16	3940-101-6031	Reappr	BA	(\$2,974,000)	Portion of local assistance; Reappropriation (decrease)	Safe drinking water standards - grants/loans; Reappropriation 490/17	<input type="checkbox"/>
Proposed	2015-16	2017-18	3940-101-6031	Reappr	BA	\$2,974,000	Portion of local assistance; Reappropriation (increase)	Safe drinking water standards - grants/loans; Reappropriation 490/17	<input type="checkbox"/>
Proposed	2017-18	2017-18	3940-101-6031	Approp	BA	\$470,000	Portion of local assistance	Safe drinking water standards - Project(s)	<input type="checkbox"/>
Proposed	2012-13	2017-18	3940-111-6031	Revers	BA	(\$305,373)	Transfer of local assistance per 3940-401/14; Reappropriation 490/16, and Reversion 3940-495/17	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Proposed	2013-14	2017-18	3940-111-6031	Revers	BA	(\$53,506)	Transfer of local assistance : Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>

Proposed	Sum:	\$202,191
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141 detail records Sum: \$167,249,492

**Balance for Drinking water infrastructure - bal/Cal:
\$384,611**

Allocation \$: \$261,000,000

Statewide Set Asides: \$1,927,151

Prop 1 Reduction: \$7,207,849

Future Year Obligations: \$848,103

}	Requiring appropriation (yellow):	\$977,859		
	Not requiring appropriation (green):	\$949,292	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$848,103
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	\$424,059	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Approp	BA	\$627	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	(\$424,686)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	\$1,064,351	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	3940-001-6031	Approp	BA	\$1,116	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	(\$1,064,351)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	(\$1,116)	Transfer of support funds per 3940-401/14: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	\$0	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3940-001-6031	Approp	BA	\$200,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	\$5,500,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2015-16	2016-17	3940-101-6031	Revers	BA	(\$350,000)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	\$19,619,851	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2014-15	3940-111-6031	Approp	BA	\$23,000,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2014-15	3940-111-6031	Reappr	BA	(\$39,340,621)	Transfer of local assistance per 3940-401/14; Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2016-17	3940-111-6031	Reappr	BA	\$39,340,621	Transfer of local assistance per 3940-401/14; Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2015-16	3940-111-6031	Revers	BA	(\$3,279,230)	Transfer of local assistance per 3940-401/14; Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	\$33,300,735	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2013-14	2014-15	3940-111-6031	Approp	BA	(\$5,000,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2013-14	2016-17	3940-111-6031	Revers	BA	(\$245,683)	Transfer of local assistance : Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$1,855,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$120	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$59,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Revers	NR	(\$1,914,120)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$1,945,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$418)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$70,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$83)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Revers	NR	(\$1,055,134)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,633,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$102,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$400)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	(\$431,502)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$1,243,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$480,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$2,199)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$550	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$89,617	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	(\$538,538)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,006,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,053,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$34,529)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$37,282	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$591)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	(\$813,232)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,012,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,687,714	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$2,242)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$2,950	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	4265-001-6031	Revers	NR	(\$1,551,288)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$1,191,200	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$1,316,850	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$11,437)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$323,119)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$6,418	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$74,526	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	4265-001-6031	Revers	NR	(\$830,646)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$1,844,732	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$28,060)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$11,960)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$2,821	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$4,502)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$4,452	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$232)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	4265-001-6031	Revers	NR	(\$697,681)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$1,108,140	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$707,020	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	(\$424,059)	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	4265-001-6031	Approp	BA	(\$627)	Transfer of support funds per 3940-401/14 (adjustment)	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	(\$58,420)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	\$5,638	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	CS	\$23,655	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	BA	\$3,123,993	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	(\$1,064,351)	Transfer of support funds per 3940-401/14	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	4265-001-6031	Approp	BA	(\$1,116)	Transfer of support funds per 3940-401/14 (adjustment)	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$15,717	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$7,250	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	4265-001-6031	Approp	CS	\$10,488	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$79,207,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	NR	(\$79,207,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	(\$65,250,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	(\$65,250,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$49,000,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$49,000,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$42,204,257)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$24,638,824)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	(\$6,867,194)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$53,844,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$8,076,834)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	(\$153,629)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$1,514,364	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$107,860,979	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$14,966,266	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2013-14	4265-111-6031	Revers	BA	(\$40,437,110)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$23,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$25,331,843	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	(\$19,619,851)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2014-15	4265-111-6031	Approp	BA	(\$23,000,000)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	\$39,692,559	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2013-14	2013-14	4265-111-6031	Approp	BA	(\$5,000,000)	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	(\$33,300,735)	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2013-14	2014-15	4265-111-6031	Approp	BA	\$5,000,000	Transfer of local assistance per 3940-401/14	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

Enacted	Sum:	\$250,589,897
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3940-001-6031	Approp	BA	\$427,000	Portion of support budget	Safe drinking water standards - So. Cal. - project(s)	<input type="checkbox"/>
Proposed	2015-16	2015-16	3940-101-6031	Reappr	BA	(\$5,150,000)	Portion of local assistance; Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants; Reappropriation 490/17	<input type="checkbox"/>
Proposed	2015-16	2017-18	3940-101-6031	Reappr	BA	\$5,150,000	Portion of local assistance; Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants; Reappropriation 490/17	<input type="checkbox"/>

Proposed	Sum:	\$427,000
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114 detail records Sum: \$251,016,897

Balance for Drinking water infrastructure - S. Calif:
\$0

Summary for Chapter 4

Allocation: \$435,000,000
Set Asides: \$3,211,917
Prop 1 Reduction: \$12,013,083
Outyears: \$1,124,000
Reversion: \$0
Enacted/Proposed: \$418,266,389
Balance: \$384,611

Enacted: \$417,637,198	Proposed: \$629,191
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Chapter 5 Dept: State Water Resources Control Board

Allocation: Clean water/water quality

Section/Subsection: 79540 / 79540(a)

Allocation \$:	\$100,000,000	{ Requiring appropriation (yellow): Not requiring appropriation (green):	\$374,659		
Statewide Set Asides:	\$738,373		\$363,714	<u>Committed</u>	<u>Proposed</u>
Prop 1 Reduction:	\$2,761,627	{ Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects:		\$0	\$0
Future Year Obligations:	\$0			\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$1,210,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$250,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$57,000	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$25,000)	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$261	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$177,428)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$124,000)	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$218,000)	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$224,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$802,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$49,000	Portion of support budget: Contol Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$59,434)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$1,506,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$84,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$32,613)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,176,028	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$25	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,627	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$29,467)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$4,200	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$1,625)	Portion of support budget: Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$20,500,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$20,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$20,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Revers	NR	(\$20,500,000)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$36,338,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$9,500,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3940-101-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$3,428,775)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$3,263,348)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$1,654,799)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$25,000,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	(\$25,000,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3940-101-6031	Revers	BA	(\$925,544)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	3940-101-6031	Revers	BR	(\$2,287,352)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2014-15	3940-101-6031	Revers	NR	(\$878,024)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$20,662,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	(\$20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	\$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	(\$20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	\$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$3,428,775	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	(\$3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	\$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	(\$3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	\$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$1,277,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$145,000)	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$1,060,903)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$1,060,903	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	(\$1,060,903)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	\$1,060,903	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2011-12	3940-101-6031	Revers	BA	(\$71,097)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$1,936,500	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Reappr	BA	(\$1,915,564)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	\$1,915,564	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	(\$1,915,564)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2016-17	3940-101-6031	Reappr	BA	\$1,915,564	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6031	Revers	BA	(\$20,936)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$2,477,998	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$2,477,998)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$2,477,998	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	(\$2,477,998)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	\$2,477,998	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$2,674,003	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	\$873,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$96,494,976
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2015-16	2015-16	3940-101-6031	Reappr	BA	(\$873,000)	Portion of local assistance; Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s); Reappropriation 490/17	<input type="checkbox"/>
Proposed	2015-16	2017-18	3940-101-6031	Reappr	BA	\$873,000	Portion of local assistance; Reappropriation (increase)	Clean water/water quality - competitive grants - project(s); Reappropriation 490/17	<input type="checkbox"/>

Proposed	Sum:	\$0
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80 detail records Sum: \$96,494,976

Balance for Clean water/water quality:
\$5,024

Chapter 5 Dept: Natural Resources Agency

Allocation: River parkways

Section/Subsection: 79541 / 79541

Allocation \$: \$100,000,000

Statewide Set Asides: \$738,373

Prop 1 Reduction: \$2,761,627

Future Year Obligations: \$888,000

{	Requiring appropriation (yellow):	\$374,659		
	Not requiring appropriation (green):	\$363,714	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$888,000
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$439,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$134	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$354,990)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$538,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$309,739)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$537,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$55,702	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$358,699)	Portion of support budget:	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$15)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$54,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$605,804	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$14,766	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$804)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$453,914)	Portion of support budget: Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$54)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$673,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,800)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$835	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$531,208)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$711,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	\$1,372	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$20,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$641,201)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$830,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	\$2,678	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	\$5,600	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	(\$773,270)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$100,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$813,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	(\$827,389)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$921,233	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	CS	(\$10,112)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	CS	\$1,150	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	CS	\$3,843	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	(\$793,850)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	\$184,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	\$892,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	(\$171,416)	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	(\$830,995)	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	\$184,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6031	Approp	CS	\$15,475	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6031	Approp	BA	\$210,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6031	Approp	CS	\$12,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6031	Approp	CS	\$4,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6031	Approp	CS	\$7,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6031	Approp	BA	\$210,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$30,500,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	(\$30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	\$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	(\$30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	\$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	(\$30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2015-16	0540-101-6031	Reappr	BA	\$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$30,500,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	(\$30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	\$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	(\$30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	0540-101-6031	Reappr	BA	\$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-101-6031	Approp	BA	\$20,500,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-101-6031	Reappr	BA	(\$20,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2011-12	0540-101-6031	Reappr	BA	\$20,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2011-12	0540-101-6031	Reappr	BA	(\$20,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2014-15	0540-101-6031	Reappr	BA	\$20,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-101-6031	Approp	BA	\$2,000,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$10,000,000	Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2015-16	0540-602-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$95,469,135
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2014-15	2016-17	0540-001-6031	Revers	NR	(\$109,414)	Portion of support budget: Natural Reversion (Pending)	River parkways - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	0540-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	0540-001-6031	Approp	BA	\$211,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$103,586
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82 detail records Sum: \$95,572,720

**Balance for River parkways:
\$39,280**

Chapter 5 Dept: California Tahoe Conservancy

Allocation: Lake Tahoe

Section/Subsection: 79542 / 79542

Allocation \$: \$40,000,000

Statewide Set Asides: \$295,348

Prop 1 Reduction: \$1,104,652

Future Year Obligations: \$84,000

{	Requiring appropriation (yellow):	\$149,863		
	Not requiring appropriation (green):	\$145,485	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$84,000
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3125-001-6031	Approp	BA	\$355,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Revers	NR	(\$9,895)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	BA	\$374,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	CS	(\$1,566)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Revers	NR	(\$22,043)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	BA	\$376,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$312	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Revers	NR	(\$38,373)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	BA	\$700,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	\$10,000 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3125-001-6031	Revers	NR	(\$97,344) Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6031	Approp	BA	\$150,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6031	Approp	CS	(\$1,684) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	\$123,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	\$22,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	(\$1,060) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	(\$11,240) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	\$199 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3125-001-6031	Revers	NR	(\$4,729) Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	\$145,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	\$49,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	\$2,335 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	(\$4,369) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	\$503 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	(\$7,454) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3125-001-6031	Revers	NR	(\$426) Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2011-12	2011-12	3125-001-6031	Approp	BA	\$167,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	\$1,168	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	(\$1,921)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	(\$214)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	\$444	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6031	Approp	BA	\$10,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6031	Approp	CS	\$123	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6031	Approp	CS	(\$315)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6031	Approp	CS	\$42	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3125-001-6031	Revers	NR	(\$384)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3125-001-6031	Approp	BA	\$6,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3125-001-6031	Approp	CS	\$23	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3125-001-6031	Approp	CS	\$63	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3125-001-6031	Revers	NR	(\$621)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3125-001-6031	Approp	BA	\$6,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3125-001-6031	Approp	BA	\$6,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3125-001-6031	Approp	BA	\$21,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	(\$8,923,464)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6031	Reappr	BA	\$8,923,464	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6031	Revers	BA	(\$76,536)	Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2015-16	3125-101-6031	Revers	NR	(\$241,240)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	(\$8,575,264)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6031	Reappr	BA	\$8,575,264	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6031	Revers	BA	(\$424,736)	Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2015-16	3125-101-6031	Revers	NR	(\$1,094,579)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3125-101-6031	Revers	NR	(\$699,649)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2007-08	2014-15	3125-101-6031	Revers	NR	(\$1,452,880)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3125-101-6031	Approp	BA	\$50,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3125-101-6031	Revers	NR	(\$18,218)	Portion of local assistance: Natural Reversion	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3125-301-6031	Approp	BA	\$236,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2011-12	2011-12	3125-301-6031	Approp	BA	\$501,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2011-12	2016-17	3125-301-6031	Revers	BA	\$0	Portion of capital outlay: Budget Act Reversion	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2011-12	2015-16	3125-301-6031	Revers	NR	(\$77,774)	Portion of capital outlay: Natural Reversion	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2014-15	2014-15	3125-301-6031	Approp	BA	\$575,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2015-16	2015-16	3125-301-6031	Approp	BA	\$119,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2016-17	2016-17	3125-301-6031	Approp	BA	\$2,027,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2016-17	2016-17	3125-301-6031	Approp	BA	\$25,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2016-17	2016-17	3125-301-6031	Approp	BA	(\$25,000)	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>

Enacted	Sum:	\$37,767,962
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3125-001-6031	Approp	BA	\$21,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3125-301-6031	Approp	BA	\$168,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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Proposed	Sum:	\$189,000
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82 detail records	Sum:	\$37,956,962
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Balance for Lake Tahoe:
\$559,038

Chapter 5 Dept: State Water Resources Control Board

Allocation: Coastal waters - restore/protect

Section/Subsection: 79543 / 79543

Allocation \$:	\$80,000,000	{ Requiring appropriation (yellow): Not requiring appropriation (green):	\$299,727		
Statewide Set Asides:	\$590,698		\$290,971	<u>Committed</u>	<u>Proposed</u>
Prop 1 Reduction:	\$2,209,302	{ Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects:		\$0	\$0
Future Year Obligations:	\$0			\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$351,321)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$51,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$65,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjstment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$24,382)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$269,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$541,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$18,943)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,098,238	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$22	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$81,640	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$50,889)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$988,323	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$47,713)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$680,886	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$440,151)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$100,000)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$420,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$320,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$427,715	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	(\$183,819)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	(\$218,027)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$4,065)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,161)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$581	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,161)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	(\$14,628)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$156,154	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$26,974	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	(\$6,226)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	\$609	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	\$2,769	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	(\$89,756)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	(\$1,696)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	\$276,189	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	3940-001-6031	Revers	BA	(\$115,014)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	(\$6,007)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	\$192,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2015-16	3940-001-6031	Revers	BA	(\$25,000)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	\$23,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$7,000,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$66,200,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	(\$333,437) Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$65,866,563) Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$65,866,563 Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$65,866,563) Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$65,866,563 Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	(\$51,916,183) Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	\$51,916,183 Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	(\$51,916,183) Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	\$51,916,183 Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Revers	BA	(\$426,374) Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	3940-101-6031	Revers	BA	(\$13,524,006) Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$108,181 Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6031	Approp	BA	\$11,673,000 Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6031	Revers	BA	(\$9,052,000) Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3940-101-6031	Approp	BA	\$2,502,748 Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3940-101-6031	Reappr	BA	(\$2,502,748) Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2014-15	2016-17	3940-101-6031	Reappr	BA	\$2,502,748 Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	\$9,077,000 Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2015-16	2016-17	3940-101-6031	Revers	BA	(\$30,000)	Portion of local assistance; Reversion	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$77,193,052
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2014-15	2017-18	3940-001-6031	Revers	BA	(\$15,248)	Portion of support budget; Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Proposed	2015-16	2015-16	3940-101-6031	Reappr	BA	(\$9,047,000)	Portion of local assistance; Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s); Reappropriation 490/17	<input type="checkbox"/>
Proposed	2015-16	2017-18	3940-101-6031	Reappr	BA	\$9,047,000	Portion of local assistance; Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s); Reappropriation 490/17	<input type="checkbox"/>

Proposed	Sum:	(\$15,248)
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69 detail records Sum: \$77,177,803

Balance for Coastal waters - restore/protect:

\$22,197

Allocation: *Coastal waters - S Monica restore/protec*

Section/Subsection: *79543 / 79543, reference 1*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$147,675

Prop 1 Reduction: \$552,325

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$74,932	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$72,743		
}	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$10,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$285)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$50,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$8,721)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$92,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$2,125)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$588,329	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$588,329)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$321,105	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$8,862)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$309,423)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$180,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$30,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$150,000)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$210,573	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$4,400)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$8,961)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$329	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$1,432	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3940-001-6031	Revers	BA	(\$198,973)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$180,391	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,715)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$491)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$245	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$491)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	(\$158,115)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$600,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	(\$100,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	(\$15,728)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	\$1,663	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	\$5,962	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	(\$296,393)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	(\$3,665)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	\$394,781	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	\$40,161	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	(\$2,804)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	\$515,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2015-16	3940-001-6031	Revers	BA	(\$369,000)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	\$38,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2016-17	3940-001-6031	Revers	BA	(\$5,000)	Portion of support budget - Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$18,000,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	(\$60)	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$4,809,498)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$4,020,414)	Portion of local assistance: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$300,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$333,437	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	(\$633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	\$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	(\$633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	\$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$200,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$200,000)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$200,000	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	20012-1	3940-101-6031	Reappr	BA	(\$200,000)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	\$200,000	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$4,731,482	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$4,731,482)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$4,731,482	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	(\$4,731,482)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	\$4,731,482	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$3,565,053	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2012-13	2015-16	3940-101-6031	Revers	BA	(\$3,200,000)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6031	Approp	BA	\$3,200,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2015-16	2016-17	3940-101-6031	Revers	BA	(\$10,000)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$19,290,491
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2014-15	2017-18	3940-001-6031	Revers	BA	(\$12,486)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Proposed	2015-16	2015-16	3940-101-6031	Reappr	BA	(\$3,190,000)	Portion of local assistance; Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s); Reappropriation 490/17	<input type="checkbox"/>
Proposed	2015-16	2017-18	3940-101-6031	Reappr	BA	\$3,190,000	Portion of local assistance; Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s); Reappropriation 490/17	<input type="checkbox"/>

Proposed	Sum:	(\$12,486)
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73 detail records Sum: \$19,278,005

**Balance for Coastal waters - S Monica restore/protec:
\$21,995**

Chapter 5 Dept: Natural Resources Agency

Allocation: Sierra Nevada-Cascade Mountains Region

Section/Subsection: 79544 / 79544

Allocation \$: \$30,000,000

Statewide Set Asides: \$221,512

Prop 1 Reduction: \$828,488

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$112,398
 { Not requiring appropriation (green): \$109,114
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$194,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$96	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$143,409)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$255,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$103,328)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$309,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$32,052	Portion of support budget: Contol Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$149,700)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$8)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$341,174	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$14,401	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$804)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$153,110)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$284)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$355,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,930)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$183,568)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$365,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$22,282)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	0540-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$244,804)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$199,849	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	(\$25,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	(\$33,894)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	(\$31,701)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	\$106,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	(\$5,344)	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	\$100,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6031	Approp	BA	\$100,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2015-16	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-101-6031	Approp	BA	\$200,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$4,150,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	(\$4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	\$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	(\$4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	\$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	(\$4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2015-16	0540-602-6031	Reappr	BA	\$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$28,927,406
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2014-15	2016-17	0540-001-6031	Revers	NR	(\$7,457)	Portion of support budget: Natural Reversion (Pending)	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	(\$7,457)
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52 detail records Sum: \$28,919,949

**Balance for Sierra Nevada-Cascade Mountains Region:
\$30,051**

Summary for Chapter 5

Allocation: \$370,000,000
Set Asides: \$2,731,979
Prop 1 Reduction: \$10,218,021
Outyears: \$972,000
Reversion: \$0
Enacted/Proposed: \$355,400,416
Balance: \$677,584

Enacted: \$355,143,021	Proposed: \$257,395
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Chapter 6 Dept: Department of Water Resources

Allocation: Water contaminant treat./disinfection

Section/Subsection: 79545 / 79545

Allocation \$:	\$50,000,000	{ Requiring appropriation (yellow): Not requiring appropriation (green):	\$187,329			
Statewide Set Asides:	\$369,186		\$181,857	<u>Committed</u>	<u>Proposed</u>	
Prop 1 Reduction:	\$1,380,814	{ Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects:		\$0	\$0	
Future Year Obligations:	\$4,207,000			\$0	\$4,207,000	
				\$0	\$0	
				\$0	\$0	

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$11,250,000	Portion of support budget	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$200,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$255,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$10,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$11,250,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$11,250,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$200,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$200,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$262,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$262,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$11,250,000)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$304,421)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$146,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$15,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$99,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$15,033)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$11,802,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$164,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	(\$81,800)	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$11,593,975)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$4,528)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$11,467,800	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	(\$81,800)	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$307,000	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$162,000	Portion of support budget	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	(\$168,195) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Approp	BA	\$168,195 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$10,000 Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$6,195 Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$11,386,000) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$11,386,000 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$317,000) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$317,000 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$168,195) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$168,195 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$168,195) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$168,195 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$168,195) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$168,195 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	(\$11,367,683) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	\$81,800 Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	(\$23,629) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	(\$30,691)	Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$168,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$36,194	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$274	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,436)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$36,194)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$36,194	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$274)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$274	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,436	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$1,436)	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$36,194)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$36,194 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$36,194) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$36,194 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$274) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$274 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$274) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$274 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$1,436 Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$1,436) Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$1,436 Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$1,436) Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$103,054) Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$339,000 Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$182,000 Portion of support budget	Contaminant treatment/disinfection - program delivery (Pgm 10)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$100) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$1,875) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery (Pgm 10)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$180,125) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery (Pgm 10)	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$180,125 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery (Pgm 10)	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2010-11	3860-001-6031	Revers	NR	(\$317,933) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30)	<input checked="" type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	(\$9,246) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery (Pgm 10)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$182,000 Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$339,000 Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$65,000 Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$22,734) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$160) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$3,266) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$27) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$158,840) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$158,840 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	(\$19,567) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3860-001-6031	Revers	NR	(\$368,830) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$404,000 Portion of support budget	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$181,000 Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$8,298) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$10,421) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$9,806) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$12,505) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$158,689) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$158,689 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$158,689) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$158,689 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$158,689) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$158,689 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$158,689) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$158,689 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2013-14	3860-001-6031	Revers	NR	(\$73,421) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$395,000 Portion of support budget	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$169,000 Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$1,814) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$435) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$272) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$10) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,495) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$599) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$375) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$14) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	(\$37,843) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	(\$3,361) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$169,000 Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$445,000 Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$7,157) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$4) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$8,300) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$5) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	(\$161,839) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	\$161,839 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	(\$161,839) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	\$161,839 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2014-15	3860-001-6031	Revers	NR	(\$266,667) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	\$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	\$445,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	(\$106,102)	Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	(\$9,144)	Portion of support budget - Natural Reversion	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	\$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	\$25,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	\$395,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	\$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	\$420,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	\$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	\$420,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$16,100,000	Portion of local assistance	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$16,100,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	\$16,100,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	(\$16,100,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	\$16,100,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	(\$16,100,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2008-09	2015-16	3860-101-6031	Reappr	BA	\$16,100,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2008-09	2016-17	3860-101-6031	Revers	BA	(\$15,430,732)	Portion of local assistance: Budget Act Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	\$10,812,000	Portion of local assistance	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	(\$10,812,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2009-10	2011-12	3860-101-6031	Reappr	BA	\$10,812,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2009-10	2014-15	3860-101-6031	Revers	BA	(\$6,376,489)	Portion of local assistance: Reversion	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2009-10	2014-15	3860-101-6031	Revers	NR	(\$90,594)	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2011-12	2014-15	3860-101-6031	Revers	NR	(\$4,374,510)	Portion of local assistance: Natural Reversion	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-101-6031	Reappr	BA	(\$5,000,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2012-13	2013-14	3860-101-6031	Reappr	BA	\$5,000,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3860-101-6031	Approp	BA	\$7,500,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$38,415,102			

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3860-001-6031	Approp	CS	\$3,000 Portion of support budget; Control Section Adj. for Employee Compensation	Contaminant treatment/disinfection - (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3860-001-6031	Approp	CS	\$7,000 Portion of support budget; Control Section Adj. for Employee Compensation	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3860-001-6031	Approp	CS	\$2,000 Portion of support budget; Control Section Adj. for section 3.60 Pension Contribution	Contaminant treatment/disinfection - (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3860-001-6031	Approp	CS	\$5,000 Portion of support budget; Control Section Adj. for section 3.60 Pension Contribution	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3860-001-6031	Approp	CS	\$1,000 Portion of support budget; Control Section Adj. for Staff Benefits	Contaminant treatment/disinfection - (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3860-001-6031	Approp	CS	\$2,000 Portion of support budget; Control Section Adj. for Staff Benefits	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3860-001-6031	Approp	BA	\$173,000 Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3860-001-6031	Approp	BA	\$434,000 Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3860-101-6031	Approp	BA	\$5,000,000 Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>

Proposed	Sum:	\$5,627,000
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175 detail records	Sum:	\$44,042,102
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**Balance for Water contaminant treat./disinfection:
\$898**

Allocation: Desalination

Section/Subsection: 79545 / 79545(a)

Allocation \$: \$50,000,000

Statewide Set Asides: \$369,186

Prop 1 Reduction: \$1,380,814

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$187,329		
	Not requiring appropriation (green):	\$181,857	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$245,000	Portion of support budget	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$124,000)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$15,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$411	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$136,411)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	☑
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$136,411	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	☑
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$119,454)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$112,000	Portion of support budget	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$137,000	Portion of support budget	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,600	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2004-05	2006-07	3860-001-6031	Revers	NR	(\$11)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$252,000	Portion of support budget	Desalination - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$83,063) Portion of support budget: Natural Reversion	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$250,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$9,289 Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$259,289) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$259,289 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$259,289) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$259,289 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$259,289) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$259,289 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$259,289) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$259,289 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$259,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$10,341 Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$78 Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$410) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$259,000) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$259,000 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$259,000) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$259,000 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$259,000) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$259,000 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$10,341) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$10,341 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$78) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$78 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$410 Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$410) Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$10,341) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$10,341 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$10,341) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$10,341 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$78) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$78 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$78) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$78 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$410 Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$410) Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$410 Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$410) Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$9) Portion of support budget - Natural Reversion	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$4,627) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$279,373) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$279,373 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	(\$146,214) Portion of support budget: Natural Reversion	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$222) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$283,778) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$283,778 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	(\$998) Portion of support budget: Natural Reversion	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$12,825) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$16,674) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$254,501) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$254,501 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$254,501) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$254,501)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$254,501	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$268,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,748)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$659)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$413)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$16)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	(\$5,265)	Portion of support budget: Natural Reversion	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$25,000,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$25,000,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$25,000,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$25,000,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	(\$24,640,202)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	\$24,640,202	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	(\$20,522,070)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	\$20,522,070	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	(\$20,522,070)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2016-17	3860-101-6031	Reappr	BA	\$20,522,070	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Revers	BA	(\$359,798)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2013-14	3860-101-6031	Revers	BA	(\$4,118,132)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$21,290,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$21,290,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	\$21,290,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	(\$21,290,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	\$21,290,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	(\$16,744,202)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	\$16,744,202	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	(\$16,665,139)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	\$16,665,139	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2012-13	3860-101-6031	Revers	BA	(\$4,009,759)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2012-13	3860-101-6031	Revers	BA	(\$536,039)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3860-101-6031	Revers	BA	(\$79,063)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2012-13	2012-13	3860-101-6031	Approp	BA	\$4,505,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-101-6031	Reappr	BA	(\$4,505,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2012-13	2013-14	3860-101-6031	Reappr	BA	\$4,505,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6031	Approp	BA	\$4,200,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6031	Reappr	BA	(\$4,200,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	\$4,200,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	(\$4,200,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2013-14	2016-17	3860-101-6031	Reappr	BA	\$4,200,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3860-101-6031	Approp	BA	\$400,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$48,191,320			
				116 detail records	Sum:	\$48,191,320			

Balance for Desalination:
\$58,680

Summary for Chapter 6

Allocation: \$100,000,000
Set Asides: \$738,372
Prop 1 Reduction: \$2,761,628
Outyears: \$4,207,000
Reversion: \$0
Enacted/Proposed: \$92,233,422
Balance: \$59,578

Enacted: \$86,606,422	Proposed: \$5,627,000
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Chapter 7 Dept: Various

Allocation: Surface water storage planning

Section/Subsection: 79550 / 79550(a)

Allocation \$:	\$50,000,000	}	Requiring appropriation (yellow):	\$187,329		
Statewide Set Asides:	\$369,186		Not requiring appropriation (green):	\$181,857	<u>Committed</u>	<u>Proposed</u>
Prop 1 Reduction:	\$1,380,814	}	Outyear program delivery obligations:		\$0	\$0
Future Year Obligations:	\$0		Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$772,475	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$4,864	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$130,335)	Transfer of support funds	Surface water storage - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$772,475)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$772,475	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$4,864)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$4,864	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$102,639)	Portion of support budget: Reversion	Surface water storage - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$761,166	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$17,182)	Transfer of support funds	Surface water storage - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$761,166)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$761,166	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$724,917)	Portion of support budget: Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$332,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$3,070	Portion of support budget: Control Section Adjstment	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$282,177)	Portion of support budget: Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$307,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$193)	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,097	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$183,190)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$274,786)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,160,595	Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,162)	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$881,058)	Transfer of support funds	Surface water storage - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,160,595)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,160,595	Portion of support budget: Reappropriation (increase)	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$205,918	Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$79,000	Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$259,058) Transfer of support funds	Surface water storage - science - transfer to DSC	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$2,000 Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	(\$2,000) Portion of support budget: Natural Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2006-07		0540-101-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$335,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40) Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$335,960) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$335,960 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$335,960) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$335,960 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	(\$33,642) Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$323,162 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$11,838 Portion of support budget	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$332,162) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$332,162 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$332,162) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$332,162 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$332,162) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$332,162	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$11,838)	Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$11,838	Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$11,838)	Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$11,838	Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$11,838)	Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$11,838	Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$4)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	\$5	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53)	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$5,050,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$1,572)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$391,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$1,309,000)	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,208,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$6,864,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,063,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$10,744,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$500)	Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$4,985,013)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$4,985,013	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$10,744,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$10,744,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$10,575,270)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$10,575,270	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$10,575,270)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$10,575,270	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	(\$10,575,270)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	\$10,575,270	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$4,062,757)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$168,730)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$184,723)	Portion of support budget: Natural Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$70,937)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	(\$38,941)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$13,639,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,357,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$15,400	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	BA	(\$12,896,000)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$1,300,432)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	NR	(\$157)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$18,996,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	(\$18,996,000)	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$8,500,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$228,763)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$6,342,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$32	Portion of support Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-503-6031	Approp	CS	(\$45,225)	Portion of support budget: Contol Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-503-6031	Approp	SL	\$3,760,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2011-12	3860-503-6031	Revers	NR	(\$17,312)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$830,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$3,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$772,475)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$4,864)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$806,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$806,000	Portion of support budget: Reappropriation (increase)	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$788,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$5,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$13,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$761,166)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$182,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$118,239)	Portion of support budget: Natural Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$130,335	Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$130,335)	Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$17,182	Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$17,182) Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	(\$1,406) Transfer of support funds: Control Section Adjustment	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$881,058 Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$879,652) Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$879,652 Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	(\$879,652) Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	\$879,652 Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	\$4,928 Portion of Support Budget	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Approp	CS	\$2,254 Transfer of support funds: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$300 Transfer of support funds: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	(\$3,422) Transfer of support funds: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$1,346 Transfer of support funds: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	\$259,058 Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	(\$259,536) Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	\$259,536 Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	(\$259,536) Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	\$259,536 Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$48,020,648
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145 detail records Sum: \$48,020,648

Balance for Surface water storage planning:
\$229,352

Allocation: *Water conveyance facilities*

Section/Subsection: *79550 / 79550(b)*

Allocation \$: **\$75,000,000**

Statewide Set Asides: \$553,779

Prop 1 Reduction: \$2,071,221

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$280,994
 { Not requiring appropriation (green): \$272,785
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

Committed Proposed

\$0 \$0
 \$0 \$0
 \$0 \$0
 \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,160,035	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$7,304	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$189,496)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,160,035)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,160,035	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$7,304)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$7,304	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$154,764)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,143,593	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$25,815)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,143,593)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,143,593	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,089,132)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$496,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$4,587	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$421,567)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$300,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$465,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$290)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$3,095	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$1,984)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$265,914)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$415,916)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,724,057	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,729)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$1,304,765)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,724,057)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,724,057	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$117,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$373,837	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$464,977)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$585,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$100,000	Portion of support budget	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$585,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$585,000	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$277,019)	Portion of support budget: Natural Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	(\$100,000)	Portion of support budget: Natural Reversion	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$4,576,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	(\$32)	Portion of support budget: Control Section Adjustment	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$6,141	Portion of support budget: Control Section Adjustment	Water conveyance - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	(\$2,442,077)	Portion of support budget: Natural Reversion	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$4,125,000	Portion of support budget	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Reappr	BA	\$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Reappr	BA	(\$4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2011-12	3860-001-6031	Reappr	BA	\$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2014-15	3860-001-6031	Revers	NR	(\$1,679,261)	Portion of support budget: Natural Reversion	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$28,000,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-301-6031	Approp	BA	\$15,000,000	Portion of capital outlay	Water conveyance: South Delta Improvement - project(s) (Pgm 10)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-301-6031	Revers	NR	(\$15,000,000)	Portion of capital outlay: Natural Reversion	Water conveyance: South Delta Improvement - project(s) (Pgm 10)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-301-6031	Approp	BA	\$10,000,000	Portion of capital outlay	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-301-6031	Reappr	BA	(\$10,000,000)	Portion of capital outlay: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-301-6031	Reappr	BA	\$10,000,000	Portion of capital outlay: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-301-6031	Reappr	BA	(\$10,000,000)	Portion of capital outlay: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2009-10	2016-17	3860-301-6031	Reappr	BA	\$10,000,000	Portion of capital outlay: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$500,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,244,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$6,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,160,035)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$7,304)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$52,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$52,000	Portion of support budget: Reappropriation (increase)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,211,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,211,000	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$39,262)	Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,183,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$8,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$19,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,143,593)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$273,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$293,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$187,111)	Portion of support budget: Natural Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$279,489)	Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$189,496	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$189,496)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$25,815	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$25,815)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$1,984	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$1,984)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	(\$2,083)	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$1,304,765	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$1,302,682)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$1,302,682	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	(\$1,302,682)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	\$1,302,682	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	\$5,243	Portion of Support Budget	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$534	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	(\$6,089)	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$2,395	Transfer of support funds: Control Section Adjustment	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	\$464,977	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	(\$461,817)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	\$461,817	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	(\$461,817)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	\$461,817	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$46,810,000
124 detail records	Sum:	\$46,810,000

Balance for Water conveyance facilities:
\$25,565,000

Allocation: *Delta levee restoration*

Section/Subsection: *79550 / 79550(c)*

Allocation \$: **\$70,000,000**

Statewide Set Asides: \$516,860

Prop 1 Reduction: \$1,933,140

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$262,261
 Not requiring appropriation (green): \$254,599
 { Outyear program delivery obligations: \$0
 Other Outyear SO \$ \$0
 Local Assist. Outyear \$: \$0
 Cap. Outlay \$ required to complete started projects: \$0

Committed Proposed

\$0 \$0
 \$0 \$0
 \$0 \$0
 \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,083,100	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$6,820	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$173,240)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,083,100)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$6,820)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,083,100	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$6,820	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$144,500)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,068,583	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$24,121)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,068,583)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,068,583	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,017,694)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$463,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$4,281	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$393,518)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$706,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,896	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$290)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$4,843)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$629,230)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,591,610	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,596)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$1,172,451)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,591,610)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,591,610	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$108,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$368,593	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$450,733)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$26)	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$107,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$404,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$802,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$106,505)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$2,442)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$83,658)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,353,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$15,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,743,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$404,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$544,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$153)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$74,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$4,318,347)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$4,318,347	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$800,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$257,572)	Portion of support budget: Natural Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$166,456)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$160,084)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,149,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$3,006,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$369,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$50,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$178,902)	Portion of support budget: Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$21,098)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$432,989)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$176,086	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,864,714	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$370)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$672)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,044,200	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$81,800	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$2,126,000)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$2,126,000	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Revers	BA	(\$114,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	(\$151,513)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	(\$81,800)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$1,000,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$1,000,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$1,000,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$18,189,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$1,372,000)	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-101-6031	Revers	NR	(\$823,446)	Portion of local assistance: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3860-101-6031	Revers	NR	(\$857,472)	Portion of local assistance: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,162,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$5,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,083,100)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$6,820)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,168,000)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,168,000	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,105,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$7,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$19,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,068,583)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$255,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$173,488)	Portion of support budget: Natural Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$173,240	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$173,240)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$24,121	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$24,121)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$4,843	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$4,843)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	(\$1,871)	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$1,172,451	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$1,170,580)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$1,170,580	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	(\$1,170,580)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	\$1,170,580	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	\$4,934	Portion of Support Budget	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$518	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	(\$5,902)	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$2,321	Transfer of support funds: Control Section Adjustment	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	\$450,733	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	(\$447,670) Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	\$447,670 Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	(\$447,670) Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	\$447,670 Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$65,600,090
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136 detail records Sum: \$65,600,090

Balance for Delta levee restoration:

\$1,949,910

Allocation: *Water supply reliability*

Section/Subsection: *79550 / 79550(d), reference 1*

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$1,329,070

Prop 1 Reduction: \$4,970,930

Future Year Obligations: \$4,008,000

}	Requiring appropriation (yellow):	\$674,385		
	Not requiring appropriation (green):	\$654,685	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$4,008,000
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,782,882	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,522	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$480,045)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,782,882)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,522)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,782,882	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,522	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,273)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$3,045,893	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$64,314)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$3,045,893)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$3,045,893	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,900,839)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$920,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$8,507	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$781,937)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,399,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$482)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$5,692	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$1,301)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,246,925)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,149,546	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,162)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$489)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$959	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,333,839)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$3,149,546)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$3,149,546	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$1,722,304	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$519,841	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$2,216,285)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$160,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$160,960)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$160,960	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$160,960)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$160,960	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	(\$7,670)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$155,271	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$5,729	Portion of support budget	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$5,729) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$5,729 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$5,729) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$5,729 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$5,729) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$5,729 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$2,565) Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$170,000 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2 Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$169,002) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$169,002 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$169,002) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$169,002 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Revers	BA	(\$169,000) Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	(\$2) Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	\$4,274	Portion of support budget	Ecosystem restoration -Project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,000,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$400,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$700,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$177,727)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$72,360,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	(\$104,000)	Portion of support budget	Conjunctive water management - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$1,223,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	(\$1,689,000)	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$1,837,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$2,133,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$34,417,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$576,000	Portion of support budget	Water supply reliability - Environmental water account - science-	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$614,000	Portion of support budget	Water supply reliability - Environmental water account - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	(\$614,000)	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$693,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$827,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$58,000)	Portion of support budget: Control Section Adjstment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	\$23,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	\$34,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	\$962,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$52,680,630)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$52,680,630	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	(\$52,668,060)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	\$52,668,060	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$41,874,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$41,874,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$19,679,370)	Portion of support budget: Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2013-14	3860-001-6031	Revers	NR	(\$12,570)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	(\$238,766)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$799,732)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$663,942)	Portion of support budget: Natural Reversion	Water supply reliability - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$18,863,552)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,118,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$30,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$31,768,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$570,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$686,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$16,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$25,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$2,426)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$2,734,307)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$13,943,200	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,868,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$81,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$2,250,247)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$14,024,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	(\$81,800) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,806,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$10,085 Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$111,659 Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$13,953,085) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$13,953,085 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$13,953,085) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$13,953,085 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$13,953,085) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$13,953,085 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$11,613,589) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$11,613,589 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,917,659) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,917,659 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,917,659) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,917,659 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,917,659) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,917,659 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$1,917,659) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$1,917,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$1,175,000)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3860-001-6031	Revers	BA	(\$1,164,496)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	(\$403,363)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$2,828,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$352,624	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$2,664	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$13,970)	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$352,624)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$2,664)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$2,664	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$13,970 Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$13,970) Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$352,624) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$352,624 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$352,624) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$352,624 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$2,664) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$2,664 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$2,664) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$2,664 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$13,970 Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$13,970) Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$13,970 Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$13,970) Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	(\$1,664,952) Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Revers	BA	(\$124,200) Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$100,896) Portion of support budget - Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,353,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$49,956) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$2,195,218)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$2,195,218	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$107,826)	Portion of support budget: Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	(\$2,020)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$4,882,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$291,237)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$2,287)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$4,588,476)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$4,588,476	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	(\$2,256,876)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$794,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	(\$26,000)	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$10,500,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$1,300,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$1,321,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$44,887)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$58,358)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$60,729)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$77,118)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$11,164,755)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$11,164,755	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$3,150,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$3,150,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$3,150,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$3,150,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$3,150,181)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$3,150,181	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$1,300,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$1,300,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$1,300,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2013-14	3860-001-6031	Reappr	BA	\$1,300,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2013-14	3860-001-6031	Reappr	BA	(\$1,300,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$1,300,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>

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Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$1,183,153)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$1,183,153	Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Revers	BA	(\$8,014,574)	Portion of support budget: Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$1,194,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$11,951)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,868)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$1,796)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$68)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	(\$2,914)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$4,024,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$156,803)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$96)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	(\$3,867,101)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	\$3,867,101	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2014-15	3860-001-6031	Reappr	BA	(\$3,867,101)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	\$3,867,101	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	\$4,024,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	(\$104,557)	Portion of support budget - Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	\$1,002,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	\$2,830,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	\$1,002,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	\$1,002,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,988,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$12,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,782,882)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,522)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,904,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,904,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,149,000	Portion of support budget	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$53,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$20,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$3,045,893)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$654,000	Portion of support budget	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$476,221)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$480,045	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$480,045)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$64,314	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$64,314)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$1,301	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$1,301)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	(\$3,725)	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,333,839	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$2,330,114)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$2,330,114	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	(\$2,330,114)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	\$2,330,114	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	\$18,788	Portion of Support Budget	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$2,546	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	(\$29,022)	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$11,413	Transfer of support funds: Control Section Adjustment	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	\$2,216,285	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	(\$2,201,222)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	\$2,201,222	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	(\$2,201,222)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	\$2,201,222	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$168,960,594
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3860-001-6031	Approp BA	\$1,002,000	Portion of support budget	Water supply reliability - project(s) <input type="checkbox"/>

Proposed	Sum:	\$1,002,000
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278 detail records Sum: \$169,962,594

**Balance for Water supply reliability:
(\$270,594)**

Allocation: *Ecosystem restoration*

Section/Subsection: *79550 / 79550(e), reference 1/Unspecified*

Allocation \$: **\$160,000,000**

Statewide Set Asides: \$1,181,396

Prop 1 Reduction: \$4,418,604

Future Year Obligations: \$141,000

}	Requiring appropriation (yellow):	\$599,454		
	Not requiring appropriation (green):	\$581,942	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$141,000
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,047,672	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$12,893	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$343,744)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,047,672)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$12,893)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,047,672	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$12,893	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$273,606)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,331,454	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$16,250)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,331,454)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,331,454	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,220,424)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$602,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$5,567	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$511,659)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$956,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$386)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$3,794	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$851,894)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$2,155,071	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$2,161)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,189,047)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	\$592,888	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$2,155,071)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$2,155,071	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$147,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$228,348	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$375,348)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$535,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$44,950,914	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$49,086	Transfer of support funds via reappropriation item	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$3,609,661	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$238)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$1,541,722)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$1,541,722	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$1,541,722)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$1,541,722	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	(\$44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	(\$443,584)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	(\$2,507,854)	Transfer of support funds via reappropriation item: Reversion	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2014-15	3600-001-6031	Revers	NR	(\$219,157)	Transfer of support funds via reappropriation item: Natural Reversion	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2011-12	3600-001-6031	Revers	NR	(\$3,609,661)	Transfer of support funds via reappropriation item: Natural Reversion	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$2,482,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$208,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$1,006,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$61,867,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	(\$208,000)	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$524,053	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$11,947	Portion of support budget	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$1,583,418	Portion of support budget	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$9,921	Portion of support budget	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$64,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$26,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjsutment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$1,583,418)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	\$1,583,418	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	(\$1,583,418)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$1,583,418	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$1,583,418)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$1,583,418	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$9,921)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	\$9,921	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	(\$9,921)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$9,921	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$9,921)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$9,921	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to CDFW	<input checked="" type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$208,272)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Revers	BA	(\$10,000,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$68,293)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$895)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$554,119)	Portion of support budget: Reversion	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2014-15	3600-001-6031	Revers	NR	(\$113)	Portion of support budget: Natural Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2014-15	3600-001-6031	Revers	NR	(\$378)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$6,140,580	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	(\$2,381,000)	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$41,420	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$12,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$11	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$3,747,591)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$3,747,591	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$3,747,591)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$3,747,591	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$41,420)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$41,420	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$41,420)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$41,420	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	(\$307,058)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	(\$2,155)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$2,493,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$4,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$276,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	\$172,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	(\$5)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	(\$447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	\$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2013-14	3600-001-6031	Revers	BA	(\$994,341)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2013-14	3600-001-6031	Revers	BA	(\$262,690)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

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Enacted	2006-07	2014-15	3600-001-6031	Revers	NR	(\$61,799) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$561,758 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$6,484,242 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	(\$8,639) Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	\$116,686 Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	BA	(\$6,484,242) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	BA	\$6,484,242 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	CS	(\$669,805) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	CS	\$669,805 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2013-14	3600-001-6031	Revers	BA	(\$274,000) Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3600-001-6031	Revers	BA	(\$2,773,000) Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2013-14	3600-001-6031	Revers	BA	(\$1,350,891) Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2014-15	3600-001-6031	Revers	NR	(\$45,466) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$6,493,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$734,000 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	CS	(\$3,001) Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	(\$6,493,000) Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	(\$730,999) Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3600-001-6031	Approp	BA	\$5,445,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3600-001-6031	Approp	BA	\$1,070,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>

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Enacted	2014-15	2014-15	3600-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3600-001-6031	Approp	CS	\$1,518	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3600-001-6031	Approp	BA	\$1,071,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	\$1,150,547	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-101-6031	Approp	BA	\$918,000	Biodiversity Conservation program	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$10,000,000	Transfer to Habitat Conservation Fund	Ecosystem restoration - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,492,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$195,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$600,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$454,262)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$46,252)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$6,311)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$261,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$473,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$960,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$140,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$217,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$32,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$583	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,517,583)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,517,583	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

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Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$235,925)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$52,201)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$552,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$579,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$40,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$6,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$500,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>

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Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$500,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$37,787)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	NR	(\$18,533)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$2,166,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06		3860-001-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$416,487)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,116,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$97,044	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$2,213,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$2,213,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	(\$227,772)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,200,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$42,403	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$322	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,687)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,687	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$1,687)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$322) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$322 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$322) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$322 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$1,687 Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$1,687) Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$1,687 Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$1,687) Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2013-14	3860-001-6031	Revers	BA	(\$163,000) Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$1,303) Portion of support budget - Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,307,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$29,638) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$1,277,362) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$1,277,362 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	(\$97,486) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,307,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$2,285) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$290,836) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$1,013,879) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$1,013,879	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	BA	(\$88,832)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	(\$674)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	\$349,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	(\$5,481)	Portion of support budget - Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	\$158,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,600,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,195,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,047,672)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$12,893)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$54,642,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$45,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$3,609,661)	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	(\$845,000)	Portion of support budget	Ecosystem restoration - project(s) - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,133,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,133,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$44,700,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$44,700,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$1,600,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$3,453,335)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$533,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$4,500,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$2,460,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$42,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$717,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$15,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,331,454)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,593,339)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$1,545,708)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$1,268,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$2,044,000	Portion of support budget	Ecosystem restoration - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$600,000	Portion of support budget	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$2,044,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$435,352)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$343,744	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$343,744)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$16,250	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$16,250)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	(\$3,494)	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,189,047	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$2,185,553)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$2,185,553	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	(\$2,185,553)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	\$2,185,553	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	\$955,128	Portion of Support Budget	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$431	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	(\$4,915)	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$1,933	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2013-14	3885-501-6031	Approp	CS	\$28,419	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2013-14	3885-501-6031	Approp	CS	\$9,000	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2013-14	3885-501-6031	Approp	CS	\$7,000	Transfer of support funds: Control Section Adjustment	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	\$375,348	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	(\$372,797)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	\$372,797	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	(\$417,216)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	\$417,216	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$153,717,363
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3860-001-6031	Approp	BA	\$317,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>

Proposed	Sum:	\$317,000
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323 detail records Sum: \$154,034,363

Balance for Ecosystem restoration:

\$224,637

Allocation: *Ecosystem restoration - ag activities*

Section/Subsection: *79550 / 79550(e), reference 2*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$147,675

Prop 1 Reduction: \$552,325

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$74,932
 { Not requiring appropriation (green): \$72,743
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$9,000,000	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2013-14	3600-001-6031	Revers	BA	(\$2,946,813)	Transfer of support funds via reappropriation item: Reversion	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2014-15	3600-001-6031	Revers	NR	(\$1,059,779)	Transfer of support funds via reappropriation item: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$7,647,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$307,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$368	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$316,367)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$316,367	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$2,217,209)	Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2013-14	3600-001-6031	Revers	BA	(\$1)	Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2014-15	3600-001-6031	Revers	NR	(\$32,854)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$274,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjsutment	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3600-001-6031	Revers	BA	(\$273,002)	Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3600-001-6031	Approp	BA	\$1,771,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3600-001-6031	Approp	BA	\$1,771,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3600-001-6031	Approp	BA	\$1,773,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3600-001-6031	Approp	CS	\$1,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3600-001-6031	Approp	CS	\$1,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3600-001-6031	Approp	CS	\$3,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-001-6031	Approp	BA	\$1,695,174	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3600-101-6031	Approp	BA	\$1,093,000	Biodiversity Conservation program	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,555,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$845,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s) - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$9,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$10,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$475,774)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$448,030)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$19,291,082
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51 detail records Sum: \$19,291,082

Balance for Ecosystem restoration - ag activities:

\$8,918

Allocation: Watershed

Section/Subsection: 79550 / 79550(f)

Allocation \$: \$90,000,000

Statewide Set Asides: \$664,535

Prop 1 Reduction: \$2,485,465

Future Year Obligations: \$1,680,000

{ Requiring appropriation (yellow): \$337,193
 { Not requiring appropriation (green): \$327,342
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$1,680,000
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,390,840	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$8,757	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$1,214,041)	Transfer of support funds	Watershed - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,390,840)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$8,757)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,390,840	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$8,757	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$185,556)	Portion of support budget: Reversion	Watershed - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,452,240	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$69,160)	Transfer of support funds	Watershed - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,452,240)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,452,240	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,383,080)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$524,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$794,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$12,188	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$326,210)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$794,000)	Portion of support budget: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$663,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$940,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$6,491	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$579)	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$7,346)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$459,863)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$661,754)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,609,744	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,623)	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,085,317)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	(\$592,888)	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$3,609,744)	Portion of support budget: Reappropriation (decrease)	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$3,609,744	Portion of support budget: Reappropriation (increase)	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	BA	\$225,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	(\$496)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3480-001-6031	Revers	NR	(\$38,713) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	BA	\$234,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	\$460 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	(\$8,000) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Revers	NR	(\$87,460) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	BA	\$228,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	(\$388) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	\$7,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Revers	NR	(\$93,196) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	BA	\$400,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	CS	(\$319) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3480-001-6031	Revers	NR	(\$212,315) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$227,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$794,000 Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2008-09	2010-11	3480-001-6031	Revers	NR	(\$2,242) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3480-001-6031	Revers	NR	(\$418,549) Portion of support budget: Natural Reversion	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	\$227,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	\$1,250,000 Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Reappr	BA	(\$227,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3480-001-6031	Reappr	BA	\$227,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Reappr	BA	(\$1,250,000) Portion of support budget: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2011-12	3480-001-6031	Reappr	BA	\$1,250,000	Portion of support budget: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2009-10	2013-14	3480-001-6031	Revers	NR	(\$88,522)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2013-14	3480-001-6031	Revers	NR	(\$918,937)	Portion of support budget: Natural Reversion	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	\$1,250,000	Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	\$227,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	(\$10,141)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	\$854	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	\$6,507	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Reappr	BA	(\$1,250,000)	Portion of support budget: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2012-13	3480-001-6031	Reappr	BA	\$1,250,000	Portion of support budget: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Reappr	BA	(\$224,220)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3480-001-6031	Reappr	BA	\$224,220	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3480-001-6031	Revers	NR	(\$881,950)	Portion of support budget: Natural Reversion	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2014-15	3480-001-6031	Revers	NR	(\$16,110)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3480-001-6031	Approp	BA	\$158,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3480-001-6031	Revers	NR	(\$22,978)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3480-001-6031	Approp	BA	\$420,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3480-001-6031	Revers	NR	(\$420,000)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6031	Approp	BA	\$420,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3480-001-6031	Revers	NR	(\$59,479)	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3480-001-6031	Approp	BA	\$420,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2015-16	2015-16	3480-001-6031	Approp	BA	\$200,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3480-001-6031	Approp	BA	\$420,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3480-001-6031	Approp	BA	\$778,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6031	Revers	NR	(\$134)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Reappr	BA	(\$3,000,000)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6031	Reappr	BA	\$3,000,000	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3480-101-6031	Revers	NR	(\$77,112)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3480-101-6031	Approp	BA	\$1,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2011-12	3480-101-6031	Revers	NR	(\$2,630)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3480-101-6031	Revers	NR	(\$77,761)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2013-14	3480-101-6031	Revers	NR	(\$395,873)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2010-11	2013-14	3480-101-6031	Approp	BA	\$2,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3480-101-6031	Revers	NR	(\$248,324)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Revers	NR	(\$48,154)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Revers	NR	(\$9,914)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Approp	BA	\$154,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Revers	NR	(\$15,703)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3540-001-6031	Approp	BA	\$159,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6031	Reappr	BA	(\$159,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6031	Reappr	BA	\$159,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6031	Revers	NR	(\$76,135)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6031	Approp	BA	\$219,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6031	Reappr	BA	(\$219,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6031	Reappr	BA	\$219,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6031	Revers	NR	(\$153,363)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6031	Approp	BA	\$368,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6031	Revers	NR	(\$367,937)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6031	Approp	BA	\$355,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2011-12	3540-001-6031	Revers	NR	(\$355,000)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$19,820,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$780,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,030,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$220,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-001-6031	Revers	BA	(\$3,000,000)	Portion of support budget: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$102,243)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$9,279,148)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$702,000	Portion of support budget	Watershed - science	<input type="checkbox"/>

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Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$652,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$33,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,554,167)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,554,167	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$331,953)	Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$135,856)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$250,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$813,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$872,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$830,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$830,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$254,468)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$426)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	NR	(\$15,753)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$254,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$661,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$252,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$26,829	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$11,699	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>

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Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$687,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$687,829	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$263,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$263,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	(\$2,275)	Portion of support budget - Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$685,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$263,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$11,379	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$87	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$456)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$685,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$685,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$685,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$685,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$685,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$685,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$263,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$263,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$263,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$87)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$87	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$456	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$456)	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$11,379) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$11,379 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$87) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$87 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$87) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$87 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$456 Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$456) Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$456 Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$456) Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$5,123) Portion of support budget - Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$73,601) Portion of support budget - Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$291,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$7,904) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$283,096) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$283,096 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	(\$229) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$19,000,000 Portion of local assistance	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$19,000,000) Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	\$19,000,000	Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	(\$19,000,000)	Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3860-101-6031	Reappr	BA	\$19,000,000	Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Revers	NR	(\$2,109,232)	Portion of local assistance: Natural Reversion	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$7,141,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,494,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$6,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$141,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$108,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,390,840)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$8,757)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,452,000)	Portion of support budget: Reappropriation (decrease)	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,452,000	Portion of support budget: Reappropriation (increase)	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$170,584)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$3,179,905)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$8,277)	Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,632,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$55,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$26,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$9,000	Portion of support budget	Watershed - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,505,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$119,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,452,240)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	(\$364)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$2,912,235)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$8,562)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$174,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$327,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$620,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	(\$418)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$247,484)	Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$439,236)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$52,741)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$1,214,041	Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$1,214,041)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$69,160	Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$69,160)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$7,346	Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$7,346)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	(\$3,328) Transfer of support funds: Control Section Adjustment	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,085,317 Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$2,081,989) Transfer of support funds: Reappropriation (decrease)	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$2,081,989 Transfer of support funds: Reappropriation (increase)	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	(\$2,081,989) Transfer of support funds: Reappropriation (decrease)	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	\$2,081,989 Transfer of support funds: Reappropriation (increase)	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	\$3,328 Portion of Support Budget	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$285,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$14,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$6,000) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$8,354) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$285,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$304,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$12,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$21,263) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$224,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$121,203) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,820 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$2,820) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$2,820 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$484) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$986) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$36 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$158 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3940-001-6031	Revers	BA	(\$1,544) Portion of support budget: Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$20,000,000 Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$5,989,487) Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$630,539) Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$1,592,712) Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$5,989,487 Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$5,989,487) Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$5,989,487 Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	(\$5,989,487) Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	\$5,989,487 Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	(\$5,989,487) Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	\$5,989,487 Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3940-101-6031	Approp	BA	\$2,223,252 Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3940-101-6031	Reappr	BA	(\$2,223,252) Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2014-15	2016-17	3940-101-6031	Reappr	BA	\$2,223,252 Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$82,184,177
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3480-001-6031	Approp BA	\$420,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
			Proposed	Sum:	\$420,000		
			300 detail records	Sum:	\$82,604,177		

Balance for Watershed:
\$2,565,823

Allocation: *Urban/agricultural water conservation*

Section/Subsection: *79550 / 79550(g)*

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$1,329,069

Prop 1 Reduction: \$4,970,931

Future Year Obligations: \$1,484,000

Requiring appropriation (yellow): \$674,385
 Not requiring appropriation (green): \$654,684

Outyear program delivery obligations: \$0
 Other Outyear SO \$: \$1,484,000
 Local Assist. Outyear \$: \$0
 Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,784,084	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,530	Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$448,610)	Transfer of support funds	Water conservation - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,784,084)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,530)	Portion of support budget: Reappropriation (decrease)	Water recycling - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,784,084	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,530	Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,433)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,493,771	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$56,293)	Transfer of support funds	Water conservation - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,493,771)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,493,771	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,375,011)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$1,422,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$13,149	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$1,208,603)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,090,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,117,000	Portion of support budget	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$675)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$8,887	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$8,235)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,003,172)	Portion of support budget: Reversion	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$963,831)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$4,972,377	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$4,988)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$3,714,701)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$4,972,377)	Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$4,972,377	Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$279,159	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,861)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$253,298)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$504,907)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,402,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$526,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$19,000)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,536,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$2,094,000)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$113,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$32,281,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,959,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$339	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$481,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$39,000	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$2,022,839)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$2,022,839	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>

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Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$29,638,043)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$29,638,043	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	(\$29,638,043)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-001-6031	Reappr	BA	\$29,638,043	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$34,678)	Portion of support budget: Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$663,440)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$4,601,957)	Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2015-16	3860-001-6031	Revers	NR	(\$6,836,025)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$412,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$434,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Water use efficiency implementation - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$152,163)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$80,196)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>

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Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$361,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$36,274,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BR	(\$33,972,000)	Portion of support budget	CALFED Water Use Efficiency Program - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$11,355)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$1,463,710)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,008,532	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2012-13	3860-001-6031	Approp	BA	(\$9,532)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$33,508,468	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3860-001-6031	Approp	BA	\$9,532	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$38,398	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$1,037,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$1,037,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>

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Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$8,712,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$8,712,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$3,826,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3860-001-6031	Revers	BA	(\$20,980,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	(\$4,903)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	(\$15,323)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$33,518,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,034,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$54,801	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,165)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$413	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>

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Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	\$2,165	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$2,165)	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$2,165	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$2,165)	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$2,165	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

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Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$2,165) Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	(\$2,925,919) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2013-14	3860-001-6031	Revers	BA	(\$1,370,000) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$3,169,131) Portion of support budget - Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$177,015) Portion of support budget - Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,181,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	(\$732,000) Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,641,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$4,096,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$732,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$7,370) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$10,520) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$278,369) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$278,369 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

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Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$487,666) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$487,666 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$163,261) Portion of support budget: Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$5,970,814) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	(\$12,653) Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	(\$13,517) Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$387,000 Portion of support budget	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$6,916,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$51,884) Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$150) Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$45,116) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$323) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$334,966) Portion of support budget: Reappropriation (decrease)	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$334,966 Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$824,561) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$824,561 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2011-12	3860-001-6031	Revers	BA	(\$6,046,000) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	\$0 Portion of support budget: Natural Reversion	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	(\$685,655) Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>

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Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$4,010,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$2,000,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$383,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$18,106)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$22,926)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$4,010,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$4,010,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$2,000,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$2,000,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$2,000,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2013-14	3860-001-6031	Reappr	BA	\$2,000,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2013-14	3860-001-6031	Reappr	BA	(\$2,000,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$2,000,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$341,968) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$341,968 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$341,968) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$341,968 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$341,968) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$341,968 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$341,968) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$341,968 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$362,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$4,151) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$996) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$624) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$24) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	(\$96,756) Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$362,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$17,980,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$19,183) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$11) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	(\$362,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	\$362,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	(\$362,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	\$362,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	(\$17,960,806)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	\$17,960,806	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	(\$17,960,806)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	\$17,960,806	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	\$362,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	\$6,050	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	(\$9)	Portion of support budget - Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	\$362,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	\$362,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3860-001-6031	Approp	BA	\$492,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6031	Approp	BA	\$6,370,000	Portion of local assistance	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6031	Reappr	BA	(\$6,370,000)	Portion of local assistance: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	(\$6,370,000)	Portion of local assistance: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2013-14	2014-15	3860-101-6031	Reappr	BA	\$6,370,000	Portion of local assistance: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2013-14	2016-17	3860-101-6031	Reappr	BA	\$6,370,000	Portion of local assistance: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,987,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$13,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,784,084)	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>

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Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,530) Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$4,000 Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,905,000) Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,905,000 Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,995,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$583,000 Portion of support budget	Water use efficiency - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$44,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$16,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,493,771) Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$7,000 Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$655,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$478,921) Portion of support budget: Natural Reversion	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$448,610 Transfer of support funds	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$448,610) Transfer of support funds: Natural Reversion	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$56,293 Transfer of support funds	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$56,293) Transfer of support funds: Natural Reversion	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$8,235 Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$8,235) Transfer of support funds: Natural Reversion	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2011-12	3885-001-6031	Approp	CS	(\$5,929) Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>

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Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$3,714,701	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$3,708,772)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$3,708,772	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	(\$3,708,772)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2015-16	3885-001-6031	Reappr	BA	\$3,708,772	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2014-15	2014-15	3885-001-6031	Approp	BA	\$7,651	Portion of Support Budget	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$291	Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	(\$3,317)	Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Approp	CS	\$1,304	Transfer of support funds: Control Section Adjustment	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Approp	SL	\$253,298	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-501-6031	Reappr	BA	(\$251,576)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	\$251,576	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-501-6031	Reappr	BA	(\$251,576)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2015-16	3885-501-6031	Reappr	BA	\$251,576	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$260,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$878,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$19,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$42,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$523,182)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>

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Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$336,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$404,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$510,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$37,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$44,056)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$615,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$114,487)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$888,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$18	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$55,226	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$517,009)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$540,651	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$61,752)	Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$634,245	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$457,648)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$360,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$50,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$300,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	(\$9,710)	Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$353,754	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$3,362)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>

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Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$961) Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$480 Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$961) Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	(\$348,950) Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$365,949 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	(\$11,512) Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	\$1,217 Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	CS	\$4,677 Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	(\$359,996) Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	(\$336) Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	\$421,030 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3940-001-6031	Approp	BA	(\$40,161) Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	3940-001-6031	Revers	BA	(\$101,322) Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3940-001-6031	Revers	NR	(\$36,443) Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6031	Approp	BA	\$385,000 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2015-16	3940-001-6031	Revers	BA	(\$100,000) Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6031	Approp	BA	\$134,000 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$9,875,000 Portion of local assistance	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$9,875,000) Portion of local assistance: Reappropriation (decrease)	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$9,875,000 Portion of local assistance: Reappropriation (increase)	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Revers	NR	(\$1,449,593) Portion of local assistance: Natural Reversion	Water recycling - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$42,175,000	Portion of local assistance	Water recycling - grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$8,057,882)	Portion of local assistance: Reversion	Water recycling - grants	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$7,981,570)	Portion of local assistance: Natural Reversion	Water recycling - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$950,738	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	(\$950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	\$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	(\$950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	\$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$619,000	Portion of local assistance	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$506,035)	Portion of local assistance: Reappropriation (decrease)	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$506,035	Portion of local assistance: Reappropriation (increase)	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	(\$506,035)	Portion of local assistance: Reappropriation (decrease)	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	\$506,035	Portion of local assistance: Reappropriation (increase)	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2011-12	3940-101-6031	Revers	BA	(\$112,965)	Portion of local assistance: Reversion	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$2,277,500	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Reappr	BA	(\$2,277,500)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	\$2,277,500	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	(\$2,277,500)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2016-17	3940-101-6031	Reappr	BA	\$2,277,500	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$5,557,352	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$5,557,352)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$5,557,352	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	(\$5,557,352)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	\$5,557,352	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$8,197,422	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6031	Approp	BA	\$125,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2004-05	3940-501-6031	Revers	NR	(\$109,321)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>

Enacted	Sum:	\$160,822,383
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3860-001-6031	Approp	BA	\$362,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Proposed	2014-15	2017-18	3940-001-6031	Revers	BA	(\$66,882)	Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3940-001-6031	Approp	BA	\$18,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$313,118
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339 detail records Sum: \$161,135,502

**Balance for Urban/agricultural water conservation:
\$11,080,498**

Summary for Chapter 7

Allocation: \$825,000,000
Set Asides: \$6,091,570
Prop 1 Reduction: \$22,783,430
Outyears: \$7,313,000
Reversion: \$0
Enacted/Proposed: \$747,458,456
Balance: \$41,353,544

Enacted: \$745,406,337	Proposed: \$2,052,118
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Chapter 8 Dept: Department of Water Resources

Allocation: Water management - [DWR]

Section/Subsection: 79560 / 79560; 79560.1, reference 1

Allocation \$: \$230,000,000

Statewide Set Asides: \$1,698,256

Prop 1 Reduction: \$6,351,744

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$861,715
 { Not requiring appropriation (green): \$836,541
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$703,839	Portion of support budget	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,065,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$66,161	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$51,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$692,839)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$692,839	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,182,161)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,182,161	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$162,000)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$692,839)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$395,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$865,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$27,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$4,451)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,288,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$35,913)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,276,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$57,661	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,333,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,333,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,333,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,333,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,333,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,333,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	(\$1,103,340)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2014-15	3860-001-6031	Reappr	BA	\$1,103,340	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Revers	BA	(\$230,321)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2015-16	3860-001-6031	Revers	NR	\$0	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,329,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$700,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$67,218	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$508	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,667)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$67,218)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$67,218	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$508)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$508 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$2,667 Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$2,667) Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$67,218) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$67,218 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$67,218) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$67,218 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$508) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$508 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$508) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$508 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$2,667 Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$2,667) Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$2,667 Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$2,667) Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2011-12	3860-001-6031	Revers	BA	(\$14,945) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2013-14	3860-001-6031	Revers	BA	(\$30,585) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2015-16	3860-001-6031	Revers	NR	(\$59) Portion of support budget - Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,196,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$47,591) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$2,148,409) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$2,148,409 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	BA	(\$354,312) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	NR	\$0 Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,720,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$1,003,469) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$1,003,469 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3860-001-6031	Revers	BA	(\$716,531) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2013-14	3860-001-6031	Revers	NR	(\$1) Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$1,470,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$3,395) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$4,168) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$1,462,437) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$1,462,437 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	(\$376,690) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	\$376,690 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2014-15	3860-001-6031	Reappr	BA	(\$376,690) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	(\$376,690) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2015-16	3860-001-6031	Reappr	BA	\$376,690	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2016-17	3860-001-6031	Reappr	BA	\$376,690	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2013-14	3860-001-6031	Revers	BA	(\$1,085,747)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$890,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,202)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$528)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$331)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$13)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3860-001-6031	Revers	BA	(\$330,000)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3860-001-6031	Revers	NR	(\$98,572)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$269,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$11,287)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	CS	(\$7)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Reappr	BA	(\$257,706)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	\$257,706	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2013-14	3860-001-6031	Reappr	BA	(\$257,706)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2015-16	3860-001-6031	Reappr	BA	\$257,706	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	\$486,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3860-001-6031	Approp	BA	(\$6,050)	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3860-001-6031	Revers	NR	(\$177,558)	Portion of support budget - Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2014-15	2014-15	3860-001-6031	Approp	BA	\$486,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3860-001-6031	Approp	BA	\$486,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Revers	NR	(\$888,352)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$50,600,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$770,000)	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$49,830,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$49,830,000)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	(\$42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	\$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	(\$42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	\$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2014-15	3860-101-6031	Reappr	BA	(\$42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2016-17	3860-101-6031	Reappr	BA	\$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-101-6031	Revers	BA	(\$6,886,269)	Portion of local assistance: Reversion	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2012-13	3860-101-6031	Revers	NR	(\$145,815)	Portion of local assistance: Natural Reversion	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$13,928,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BR	\$33,972,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	\$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	(\$47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	\$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	(\$47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	\$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2013-14	3860-101-6031	Reappr	BA	(\$47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2015-16	3860-101-6031	Reappr	BA	\$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$99,635,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	(\$99,635,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	\$99,635,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	(\$99,635,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	\$99,635,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	(\$99,635,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2016-17	3860-101-6031	Reappr	BA	\$99,635,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	\$7,389,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	(\$7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-101-6031	Reappr	BA	\$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-101-6031	Reappr	BA	(\$7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2014-15	3860-101-6031	Reappr	BA	\$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2014-15	3860-101-6031	Reappr	BA	(\$7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2016-17	3860-101-6031	Reappr	BA	\$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$221,509,878			

165 detail records Sum: \$221,509,878

Balance for Water management - [DWR]:

\$440,122

Allocation: *Water management - [DWR] groundwater*

Section/Subsection: *79560 / 79560; 79560.1, reference 1; 79561.5(a)*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$147,675

Prop 1 Reduction: \$552,325

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$74,932
 { Not requiring appropriation (green): \$72,743
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-101-6031	Approp BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2014-15	3860-101-6031	Reappr BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2015-16	3860-101-6031	Reappr BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2016-17	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2014-15	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2016-17	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$5,700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$700,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	\$700,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$5,700,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	\$5,700,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2013-14	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2015-16	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$19,200,000
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32 detail records Sum: \$19,200,000

Balance for Water management - [DWR] groundwater:

\$100,000

Allocation: *Water management - [SWRCB]*

Section/Subsection: *79560 / 79560; 79563; unspecified*

Allocation \$: **\$50,000,000**

Statewide Set Asides: \$369,186

Prop 1 Reduction: \$1,380,814

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$187,329		
	Not requiring appropriation (green):	\$181,857	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$89,163	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$2,944)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$1,506,000)	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$427,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$643,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$656,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$56,000	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$56,496)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$274,000	Portion of support budget	Integrated water mgmt. [SWRCB] - unspecified - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$11,488)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$345,398	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,645	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$7	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$67,588)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$400,946	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$129,487)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$617,930	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$397,888)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$130,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$390,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$50,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$230,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	(\$4,801)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$207,627	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$141,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$1,668	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$13,586	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$6,116)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$2,447)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$456	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$1,991	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3940-001-6031	Revers	BA	(\$13,247)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$179,489	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$183,819	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,707)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$487)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$244	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$487)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	(\$18,622)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3940-001-6031	Revers	NR	(\$5,964)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$83,557	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$22,222	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	(\$2,739)	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	(\$2,065)	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	BA	(\$5,575)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$6,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$9,250,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$9,250,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$9,250,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	(\$9,250,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	\$9,250,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$48,236,396
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71 detail records Sum: \$48,236,396

**Balance for Water management - [SWRCB]:
\$13,604**

Allocation: *Water management - [SWRCB]-40% S.Cal & 40% N. Cal* **Section/Subsection:** *79560 / 79564.1(a), ref 1 and ref 2; 79560.1*

Allocation \$: **\$200,000,000**

Statewide Set Asides: \$1,476,744

Prop 1 Reduction: \$5,523,256

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$749,317	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$727,427		
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,581)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,582)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$201,742)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$201,743)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget: Control Section Adjstment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$29,987)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2009-10	3940-001-6031	Revers	NR	(\$29,987) Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,775 Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,776 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$99,310) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$99,311) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,821,014 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$81,237) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$1,202,559) Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$1,650,000 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	(\$667,012) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$1,078,980 Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	(\$141,000) Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	(\$1,668) Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	(\$13,586) Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$33,000) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$79,614) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$2,462 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$10,742 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2012-13	3940-001-6031	Revers	BA	(\$273,007) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$318,129 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$218,027 Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$13,522 Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$3,408) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$900) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$450 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$900) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3940-001-6031	Revers	BA	(\$4,805) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3940-001-6031	Revers	NR	(\$371) Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$34,340 Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$50,804 Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$2,739 Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$2,065 Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3940-001-6031	Revers	NR	(\$3,712) Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000 Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000 Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	(\$626) Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$686	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$12,102,632)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$11,794,786)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$15)	Portion of local assistance: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$30,168,421	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$24,831,579	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$30,168,421)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$30,168,421	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$30,168,421)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$30,168,421	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$24,831,579)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$24,831,579	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$24,831,579)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$24,831,579	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	(\$55,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	\$55,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3940-101-6031	Reappr	BA	(\$55,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2016-17	3940-101-6031	Reappr	BA	\$55,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$7,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$12,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$7,500,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$7,500,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$12,500,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$12,500,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	(\$20,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	\$20,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3940-101-6031	Reappr	BA	(\$20,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2016-17	3940-101-6031	Reappr	BA	\$20,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$12,103,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$15,292,954	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$6,064,329)	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$11,793,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$15,292,954)	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$6,064,329	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$80,357,864)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$80,357,864	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	(\$80,357,864)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2016-17	3940-101-6031	Reappr	BA	\$80,357,864	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	3940-101-6031	Revers	BA	(\$25,538,136)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$16,899,136	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$6,846,032	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$23,745,168)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$23,745,168	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	(\$23,745,168)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6031	Reappr	BA	\$23,745,168	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3940-101-6031	Approp	BA	\$1,794,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2011-12	2015-16	3940-101-6031	Revers	NR	(\$1,032)	Portion of local assistance: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$341	Portion of local assistance	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$192,994,885
115 detail records	Sum:	\$192,994,885

Balance for Water management - [SWRCB]-40% S.Cal & 40% N. Cal:

\$5,115

Chapter 8 Dept: Wildlife Conservation Board

Allocation: Regional habitat/water quality/supply

Section/Subsection: 79565 / 79565

Allocation \$: \$140,000,000

Statewide Set Asides: \$1,033,721

Prop 1 Reduction: \$3,866,279

Future Year Obligations: \$430,723

Requiring appropriation (yellow): \$524,522
 Not requiring appropriation (green): \$509,199

Outyear program delivery obligations: \$0
 Other Outyear SO \$: \$430,723
 Local Assist. Outyear \$: \$0
 Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	(\$106) Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	\$546,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$32 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$8,000 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	(\$399,181) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$358 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$550,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	\$1,000 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	(\$17) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	(\$458,450) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$426 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$521,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$444,084)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$149,085	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$2,611	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$78,210)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$90,404	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$153)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$1,640	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$30,538)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$92,042	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$188)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	\$439	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$841)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$43,249)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$3,872	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$92,192	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$106	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$5,869)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$298) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$45,937) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$96,213 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$1,305 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$267 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$3,651) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	(\$50,080) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$96,511 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$682) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$171) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$143 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$388 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	(\$48,966) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$97,106 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	(\$2,346) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$273 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$923 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	(\$38,211) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	\$98,447	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$750	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$272	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$303	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	(\$41,627)	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	\$99,787	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$1,348	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$362	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$876	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	\$102,468	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$1,800	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$600	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$900	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	\$106,043	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Approp	BA	\$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Revers	NR	(\$833,595)	Transfer to Habitat Conservation Fund: Natural Reversion	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-311-6031	Approp	BA	\$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-311-6031	Reappr	BA	(\$21,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2009-10	3640-311-6031	Reappr	BA	\$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2009-10	3640-311-6031	Reappr	BA	(\$21,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2011-12	3640-311-6031	Reappr	BA	\$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2011-12	3640-311-6031	Reappr	BA	(\$21,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2014-15	3640-311-6031	Reappr	BA	\$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$135,000	CAp	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$34)	CAp	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$51,680,180	CAp	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$76,438,092	CAp	Acq. for habitat/water quality/supply - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-501-6031	Approp	Bond	\$8,500,000	CAp	Salton Sea Restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2004-05	3640-501-6031	Approp	Bond	\$6,000,000	CAp	Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit	<input type="checkbox"/>
Enacted	2002-03	2015-16	3640-501-6031	Approp	N/A	(\$2,753,238)	CAp	Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit (Close out the program)	<input type="checkbox"/>

Enacted	Sum:	\$186,239,839
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$894	Portion of support budget: Control Section adj for employee compensation	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$745	Portion of support budget: Control Section adj for section 3.60 pension contribution	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$298	Portion of support budget: Control Section adj for staff benefits	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3640-001-6031	Approp BA	\$107,681	Portion of support budget	Acq. for habitat/water quality/supply - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$109,617
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82 detail records **Sum:** **\$186,349,456**

Balance for Regional habitat/water quality/supply:
(\$51,680,180)

Summary for Chapter 8

Allocation:	\$640,000,000
Set Asides:	\$4,725,582
Prop 1 Reduction:	\$17,674,418
Outyears:	\$430,723
Reversion:	\$0
Enacted/Proposed:	\$668,290,615
Balance:	(\$51,121,338)

Enacted: \$668,180,998	Proposed: \$109,617
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Chapter 9 Dept: Department of Water Resources

Allocation: Colorado River - canal lining

Section/Subsection: 79567 / 79567

Allocation \$:	\$20,000,000	}	Requiring appropriation (yellow):	\$74,932		
Statewide Set Asides:	\$147,675		Not requiring appropriation (green):	\$72,743	<u>Committed</u>	<u>Proposed</u>
Prop 1 Reduction:	\$552,325	}	Outyear program delivery obligations:		\$0	\$0
Future Year Obligations:	\$0		Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$19,000,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$300,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3860-101-6031	Revers	NR	(\$56,744)	Portion of local assistance: Natural Reversion	Colorado River canal lining - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$19,243,256			

9 detail records Sum: \$19,243,256

Balance for Colorado River - canal lining:
\$56,744

Chapter 9 Dept: Wildlife Conservation Board

Allocation: Colorado River - land/water resources

Section/Subsection: 79568 / 79568(a)

Allocation \$:	\$50,000,000	}	Requiring appropriation (yellow):	\$187,329			
Statewide Set Asides:	\$369,186		Not requiring appropriation (green):	\$181,857	<u>Committed</u>	<u>Proposed</u>	
Prop 1 Reduction:	\$1,380,814	}	Outyear program delivery obligations:		\$0	\$0	
Future Year Obligations:	\$153,830		Other Outyear SO \$		\$0	\$153,830	
			Local Assist. Outyear \$:		\$0	\$0	
			Cap. Outlay \$ required to complete started projects:		\$0	\$0	

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	(\$181) Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	\$195,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$12 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$3,000 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	(\$142,565) Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$1,907 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$195,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	(\$163,732) Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$184,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$2,223 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers NR	(\$158,601) Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$53,245	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$932	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$27,932)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$32,287	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$586	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$10,907)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$32,872	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$301)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$15,356)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$1,383	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$32,926	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$2,096)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$38	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$106)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$16,406)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$34,362	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$1,545)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$466	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$95	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	(\$17,645)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$34,468	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$244)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$61)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$51	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$139	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	(\$17,488)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$34,681	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	(\$838)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$98	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$330	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	(\$13,647)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	\$35,160	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$268	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$97	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$108	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	(\$14,867)	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	\$35,638	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$129	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$313	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$482	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	\$36,596	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$200	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$300	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$600	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	\$37,872	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031	Approp	BA	\$32,500,000	Portion of capital outlay	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031	Reappr	BA	(\$32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	\$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	(\$32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3640-301-6031	Reappr	BA	\$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3640-301-6031	Reappr	BA	(\$32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2014-15	3640-301-6031	Reappr	BA	\$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	Approp	BA	\$13,250,000	Portion of capital outlay	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	Reappr	BA	(\$13,250,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc.	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	3640-301-6031	Reappr	BA	\$13,250,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2012-13	3640-301-6031	Revers	NR	(\$70,363)	Portion of capital outlay: Natural Reversion	Colorado River - acquisition etc.	<input type="checkbox"/>
			Enacted			Sum:	\$46,062,929		

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$319	Portion of support budget: Control Section adj for employee compensation	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$266	Portion of support budget: Control Section adj for section 3.60 pension contribution	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$106	Portion of support budget: Control Section adj for staff benefits	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3640-001-6031	Approp	BA	\$38,457	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2003-04	2014-15	3640-301-6031	Reappr	BA	(\$32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Proposed	2003-04	2017-18	3640-301-6031	Reappr	BA	\$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
			Proposed			Sum:	\$39,149		

74 detail records Sum: \$46,102,078

**Balance for Colorado River - land/water resources:
\$1,994,093**

Summary for Chapter 9

Allocation: \$70,000,000
Set Asides: \$516,861
Prop 1 Reduction: \$1,933,139
Outyears: \$153,830
Reversion: \$0
Enacted/Proposed: \$65,345,334
Balance: \$2,050,836

Enacted: \$65,306,185	Proposed: \$39,149
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Chapter 10 Dept: State Coastal Conservancy

Allocation: Coastal watershed protection

Section/Subsection: 79570 / 79570(a)

Allocation \$: \$108,000,000

Statewide Set Asides: \$797,442

Prop 1 Reduction: \$2,982,558

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$404,631
 { Not requiring appropriation (green): \$392,811
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3760-001-6031	Approp BA	\$503,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp CS	\$20,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp BA	\$493,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp BA	\$70,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	\$1,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	\$16,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	(\$33)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	(\$531)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp BA	\$583,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp CS	\$505	Portion of support budget: Control Section Adjstment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$405,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$415,380	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	BA	\$587,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$118	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$18,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	\$419,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$13,339	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$228	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$439	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	(\$611)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	\$132	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$111,986	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$117	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	(\$192)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	(\$9,757)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$141,049	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$217)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$44,330)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	\$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	\$536,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	(\$37,757)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	(\$70)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	\$630,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$151)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$1,922)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$24)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	\$2,490	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$4,806)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	\$869	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6031	Approp	BA	\$1,054,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6031	Approp	CS	(\$31,011)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6031	Approp	CS	\$3,255	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6031	Approp	CS	\$12,613	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6031	Approp	BA	\$768,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6031	Approp	CS	\$4,324	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2013-14	2013-14	3760-001-6031	Approp	CS	\$2,945	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6031	Approp	BA	\$767,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6031	Approp	CS	\$3,854	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6031	Approp	CS	\$6,744	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6031	Approp	BA	\$150,814	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	\$6,147,000	Portion of Local Assistance	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	(\$6,147,000)	Portion of Local Assistance	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	\$12,891,245	Portion of Local Assistance	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	\$973,148	Portion of Local Assistance	Coastal watershed protection - conservancy - project(s)	<input type="checkbox"/>
Enacted	2014-15	2015-16	3760-101-6031	Revers	BA	(\$3,675,000)	Portion of Local Assistance: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$25,500,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$382,500)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$25,117,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$25,117,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$21,336,305	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$1,586,695	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	(\$357,500)	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	\$357,500	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$415,380)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	\$71,535	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Reappr	N/A	(\$1,586,695)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2009-10	3760-301-6031	Reappr	N/A	\$1,586,695	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	3760-301-6031	Revers	NR	(\$76,726)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3760-301-6031	Revers	NR	(\$429,809)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$24,381,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$500,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	(\$500,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	\$4,400,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	(\$4,400,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	\$3,000,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	(\$3,000,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$24,381,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$24,381,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$500,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$500,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	\$500,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$500,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$4,400,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$4,400,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	\$4,400,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$4,400,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	(\$3,000,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$3,000,000	Portion of capital outlay: Reappropriation (increases)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	\$3,000,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$3,000,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3760-301-6031	Revers	BA	(\$9,195,809)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	(\$68,927)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	(\$3,244,740)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	\$3,244,740	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$17,037,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$1,200,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	(\$1,200,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	\$51,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	(\$51,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	\$170,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	(\$170,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$17,037,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$17,037,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$1,200,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$1,200,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	\$1,200,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	(\$1,200,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$51,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$51,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	\$51,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	(\$51,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Reappr	BA	(\$170,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$170,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3760-301-6031	Revers	BA	(\$500,000)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3760-301-6031	Revers	BA	(\$2,000,000)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3760-301-6031	Revers	BA	(\$1,693,342)	Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	(\$105,350)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	(\$288,029)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	\$288,029	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	\$1,177,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	\$695,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-311-6031	Approp	BA	\$1,348,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2009-10	3760-311-6031	Revers	NR	(\$540,270)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-311-6031	Revers	NR	(\$3,000,000)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-311-6031	Approp	BA	\$3,675,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
			Enacted	Sum:		\$104,217,134			

130 detail records Sum: \$104,217,134

Balance for Coastal watershed protection:
\$2,866

Allocation: *Coastal watershed protection - access*

Section/Subsection: *79570 / 79570(a), 79571*

Allocation \$: **\$12,000,000**

Statewide Set Asides: \$88,605

Prop 1 Reduction: \$331,395

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$44,959
 { Not requiring appropriation (green): \$43,646
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

Committed Proposed

\$0 \$0
 \$0 \$0
 \$0 \$0
 \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$344,000	Portion of support budget	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$359	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$348,259	Portion of support budget	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$20,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	\$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	\$150,000	Portion of support budget	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	(\$11,140)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	\$11,480	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	\$1,811	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	\$1,452,755	Portion of Local Assistance	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	\$53,000	Portion of Local Assistance	Coastal watershed protection - conservancy - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$1,500,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$22,500)	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$1,477,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$1,477,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3760-301-6031	Revers	NR	(\$103,449)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$4,210,745	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$558,255	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	N/A	(\$558,255)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3760-301-6031	Approp	N/A	\$558,255	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$71,535)	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Revers	NR	(\$282,124)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3760-301-6031	Revers	NR	(\$23,630)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$2,709,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$2,709,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$2,709,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3760-301-6031	Revers	BA	(\$1,108,818)	Portion of capital outlay: Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$1,893,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$1,893,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$1,893,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	(\$10)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$11,579,990
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32 detail records	Sum:	\$11,579,990
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Balance for Coastal watershed protection - access:

\$10

Allocation: *SF Bay watershed*

Section/Subsection: *79570 / 79570(b)*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$67,439
 { Not requiring appropriation (green): \$65,468
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3760-001-6031	Approp	BA	\$47,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$293	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$80,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$100)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2005-06	2005-06	3760-001-6031	Approp	BA	\$87,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$67,500	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$67,620	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2006-07	2006-07	3760-001-6031	Approp	BA	\$88,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	\$280,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$152	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$292	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	(\$408)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$8,893	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	\$88	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$271,014	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$283	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$246,692	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	\$90	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6031	Approp	BA	\$48,186	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6031	Approp	BA	\$584,852	Portion of Local Assistance	Coastal watershed protection - conservancy - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$4,100,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$61,500)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$4,038,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$4,038,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3760-301-6031	Revers	NR	(\$449,451)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$4,057,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$67,620)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	\$6,765	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$3,969,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	\$1,196,307	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	(\$1,196,307)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$3,969,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$3,969,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$1,196,307)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$1,196,307	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	\$1,196,307	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$1,196,307)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3760-301-6031	Revers	BA	(\$83,374)	Portion of capital outlay: Reversion	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	(\$72,822)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$4,113,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$4,113,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$4,113,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3760-301-6031	Revers	BA	(\$221,658)	Portion of capital outlay: Reversion	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2014-15	3760-301-6031	Revers	NR	(\$2,020)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,173,713
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48 detail records Sum: \$17,173,713

Balance for SF Bay watershed:
\$196,287

Allocation: SF Bay watershed - access

Section/Subsection: 79570 /79570(b); 79571

Allocation \$: \$2,000,000

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$7,493
 { Not requiring appropriation (green): \$7,274
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3760-001-6031	Approp BA	\$51,000 Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp BA	\$89,910 Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp BA	\$400,000 Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp BR	(\$6,000) Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr BA	(\$394,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr BA	\$394,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp BA	\$451,000 Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp BR	(\$6,765) Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Revers NR	(\$35) Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp BA	\$441,000 Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr BA	(\$441,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr BA	\$441,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2014-15	3760-301-6031	Revers	NR	(\$162)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$457,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$457,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$457,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,876,948
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16 detail records Sum: \$1,876,948

Balance for SF Bay watershed - access:

\$53,052

Allocation: *Los Angeles River watershed*

Section/Subsection: *79570 / 79570(c), reference 1*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$67,439		
	Not requiring appropriation (green):	\$65,468	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Revers	NR	(\$443)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Revers	NR	(\$9,025)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Revers	NR	(\$659)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$5,742	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3810-001-6031	Revers	NR	(\$339)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	\$117,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	\$1,445	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3810-001-6031	Revers	NR	(\$12,564)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	\$120,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	(\$1,128)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	(\$56,263)	Portion of support budget: Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	NR	\$0	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	\$122,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3810-001-6031	Revers	NR	(\$34,771)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	\$67,000	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$1,208)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	\$208	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3810-001-6031	Revers	BA	(\$12,267)	Portion of support budget: Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6031	Approp	BA	\$27,634	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2014-15	3810-001-6031	Revers	NR	(\$2,440) Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6031	Approp	BA	\$25,406 Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6031	Approp	CS	\$750 Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3810-001-6031	Revers	NR	(\$9,230) Portion of support budget - Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6031	Approp	BA	\$58,101 Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6031	Approp	CS	\$998 Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3810-001-6031	Approp	BA	\$72,000 Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$3,143,505 Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Revers	NR	(\$1,256) Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	\$4,448,911 Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	(\$4,448,911) Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	\$4,448,911 Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	(\$4,448,911) Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	\$4,448,911 Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	(\$4,273,911) Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	\$4,273,911 Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	(\$4,273,911) Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2013-14	3810-301-6031	Reappr	BA	\$4,273,911 Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Revers	BA	(\$175,000) Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2013-14	3810-301-6031	Revers	NR	(\$496,838)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$6,621,043	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$47,931)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$2,436,541	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$2,422,245)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$2,422,245	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$1,342,832)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$1,342,832	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	(\$1,342,832)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	\$1,342,832	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Revers	BA	(\$14,296)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	(\$1,079,413)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	\$1,254,414	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-6031	Approp	BA	\$275,000	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3810-301-6031	Approp	BA	\$84,027	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$17,358,371			
				64 detail records	Sum:	\$17,358,371			

**Balance for Los Angeles River watershed:
\$11,629**

Allocation: *Los Angeles River watershed - access*

Section/Subsection: *79570 / 79570(c), reference 1; 79571*

Allocation \$: **\$2,000,000**

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$7,493	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$7,274		
}	Outyear program delivery obligations:	\$0		\$0
	Other Outyear SO \$	\$0		\$0
	Local Assist. Outyear \$:	\$0		\$0
	Cap. Outlay \$ required to complete started projects:	\$0		\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2016-17	2016-17	3810-001-6031	Approp	BA	\$36,000	Portion of support budget	Los Angeles River watershed - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3810-101-6031	Approp	BA	\$186,452	Portion of local assistance	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$1,000,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Revers	NR	(\$34,312)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$375,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$214,300)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$475,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$475,000)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$475,000	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$450,763)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$450,763	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	(\$450,763)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	\$450,763	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	(\$24,237)	Portion of capital outlay: Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	\$17,500	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3810-301-6031	Revers	BA	(\$17,500)	Portion of capital outlay: Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	\$311,112	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2011-12	2015-16	3810-301-6031	Revers	NR	(\$222,451)	Portion of capital outlay, Natural Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	\$41,736	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,930,000
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19 detail records Sum: \$1,930,000

Balance for Los Angeles River watershed - access:

\$0

Allocation: *Santa Monica Bay/Ventura coast*

Section/Subsection: *79570 / 79570(c), reference 2*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$67,439
 { Not requiring appropriation (green): \$65,468
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

Committed Proposed

\$0 \$0
 \$0 \$0
 \$0 \$0
 \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6031	Revers	NR	(\$443)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6031	Revers	NR	(\$9,025)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6031	Revers	NR	(\$659)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$5,742	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3810-001-6031	Revers	NR	(\$339)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	\$117,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	\$1,445	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3810-001-6031	Revers	NR	(\$12,564)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	\$120,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	(\$1,128)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	(\$56,263)	Portion of support budget: Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	\$122,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$985)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3810-001-6031	Revers	NR	(\$34,474)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	\$67,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$1,208)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	\$214	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$2,375)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	\$809	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3810-001-6031	Revers	BA	(\$12,267)	Portion of support budget: Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2011-12	2011-12	3810-001-6031	Approp	BA	\$131,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	(\$1,459)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	\$221	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	\$83	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3810-001-6031	Revers	NR	(\$16,653)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6031	Approp	BA	\$41,366	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6031	Approp	CS	(\$1,769)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6031	Approp	CS	\$556	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6031	Approp	CS	\$200	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3810-001-6031	Revers	NR	(\$2,562)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6031	Approp	BA	\$44,594	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6031	Approp	CS	\$250	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3810-001-6031	Revers	NR	(\$21,470)	Portion of support budget - Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6031	Approp	BA	\$12,899	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3810-001-6031	Approp	BA	\$36,000	Portion of support uddget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3810-101-6031	Approp	BA	\$11,484	Portion of local assistant	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$5,356,495	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	\$5,051,089	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2013-14	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$2,043,957	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$264,807)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$4,198,459	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$4,198,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$4,198,459	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$4,198,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$4,198,459	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	(\$4,173,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	\$4,173,459	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2013-14	3810-301-6031	Revers	BA	(\$25,000)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	\$63,387	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2011-12	2015-16	3810-301-6031	Revers	NR	(\$44,986)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,348,530
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68 detail records	Sum:	\$17,348,530
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Balance for Santa Monica Bay/Ventura coast:

\$21,470

Allocation: Santa Monica Bay/Ventura coast - access

Section/Subsection: 79570 / 79570(c), reference 2; 79571

Allocation \$: \$2,000,000

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$7,493	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$7,274		
}	Outyear program delivery obligations:	\$0		\$0
	Other Outyear SO \$	\$0		\$0
	Local Assist. Outyear \$:	\$0		\$0
	Cap. Outlay \$ required to complete started projects:	\$0		\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2016-17	2016-17	3810-101-6031	Approp	BA	\$102,064	Portion of local assistant watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$0	Portion of capital outlay watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$460,000	Portion of capital outlay watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$50,000)	Portion of capital outlay: Natural Reversion watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$1,390,000	Portion of capital outlay watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$1,298,999)	Portion of capital outlay: Reappropriation (decrease) watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$1,298,999	Portion of capital outlay: Reappropriation (increase) watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$1,227,649)	Portion of capital outlay: Reappropriation (decrease) watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$1,227,649	Portion of capital outlay: Reappropriation (increase) watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	(\$1,227,649)	Portion of capital outlay: Reappropriation (decrease) watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2013-14	3810-301-6031	Reappr	BA	\$1,227,649	Portion of capital outlay: Reappropriation (increase) watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Revers	BA	(\$91,001)	Portion of capital outlay: Reversion watershed - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	(\$71,350)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2013-14	3810-301-6031	Revers	NR	(\$571,627)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	\$17,500	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3810-301-6031	Revers	BA	(\$17,500)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	\$203,501	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2011-12	2015-16	3810-301-6031	Revers	NR	(\$118,067)	Portion of capital outlay - Natural Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	\$88,850	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-6031	Approp	BA	\$275,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3810-301-6031	Approp	BA	\$295,973	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,913,343
21 detail records	Sum:	\$1,913,343

Balance for Santa Monica Bay/Ventura coast - access:
\$16,657

Allocation: *San Gabriel/lower LA River watershed*

Section/Subsection: *79570 / 79570(d)*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$132,907

Prop 1 Reduction: \$497,093

Future Year Obligations: \$648,000

}	Requiring appropriation (yellow):	\$67,439		
	Not requiring appropriation (green):	\$65,468	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$648,000
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3825-001-6031	Revers	NR	(\$8,936)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3825-001-6031	Revers	NR	(\$1,951)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$50,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2007-08	3825-001-6031	Approp	CS	\$3,326	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2009-10	3825-001-6031	Revers	NR	(\$9,974)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2008-09	2008-09	3825-001-6031	Approp	BA	\$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2008-09	2008-09	3825-001-6031	Approp	CS	(\$1,541)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2008-09	2010-11	3825-001-6031	Revers	NR	(\$9,574)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2009-10	2009-10	3825-001-6031	Approp	BA	\$156,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3825-001-6031	Approp	CS	(\$11,760) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3825-001-6031	Approp	CS	(\$3,000) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3825-001-6031	Revers	NR	(\$15,897) Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	BA	\$156,000 Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	(\$3,000) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	(\$6,114) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3825-001-6031	Revers	NR	(\$22,165) Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	BA	\$153,000 Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	(\$1,132) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	\$750 Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3825-001-6031	Revers	NR	(\$42,340) Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6031	Approp	BA	\$153,000 Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6031	Approp	CS	\$1,273 Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6031	Approp	CS	(\$3,238) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3825-001-6031	Revers	NR	(\$43,454) Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3825-001-6031	Approp	BA	\$154,000 Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2013-14	2013-14	3825-001-6031	Approp	CS	\$384	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3825-001-6031	Revers	NR	(\$4,668)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6031	Approp	BA	\$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6031	Approp	CS	\$1,436	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6031	Approp	CS	\$2,376	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6031	Approp	CS	\$718	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6031	Approp	BA	\$159,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6031	Approp	CS	\$1,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6031	Approp	CS	\$2,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6031	Approp	CS	\$4,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3825-001-6031	Approp	BA	\$160,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2016-17	2016-17	3825-101-6031	Approp	BA	\$168,000	Portion of local assistance	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	(\$1,866)	Portion of capital outlay: Natural Reversion (Refund to reversion)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	(\$3,728,445)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$4,951,241	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$4,951,241)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	\$4,951,241	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2013-14	3825-301-6031	Revers	NR	(\$573,133)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3825-301-6031	Revers	NR	(\$6,774)	Portion of capital outlay: Natural Reversion (Refund to reversion)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3825-301-6031	Revers	NR	(\$705,621)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	\$2,800,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	\$25,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	(\$25,000)	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	(\$2,527,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	\$2,527,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	(\$25,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	\$25,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	\$25,000	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	(\$25,000)	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2013-14	3825-301-6031	Revers	BA	(\$272,954)	Portion of capital outlay: Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2015-16	3825-301-6031	Revers	NR	(\$76,368)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2015-16	3825-301-6031	Revers	NR	(\$25,000)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2015-16	3825-301-6031	Revers	NR	\$25,000	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6031	Approp	BA	\$3,728,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2013-14	3825-301-6031	Revers	NR	(\$354,316)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3825-301-6031	Approp	BA	\$705,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2011-12	2015-16	3825-301-6031	Revers	NR	(\$96,854)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3825-301-6031	Approp	BA	\$468,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2012-13	2016-17	3825-301-6031	Revers	BA	(\$468,000)	Portion of capital outlay: Budget Act Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3825-301-6031	Approp	BA	\$802,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,016,428
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3825-001-6031	Approp	CS	\$2,000	Portion of support budget; Control Section Adj. Section 3.60 Pension Contribution Adjustment.	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Proposed	2017-18	2017-18	3825-001-6031	Approp	BA	\$162,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>

Proposed	Sum:	\$164,000
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74 detail records Sum: \$17,180,428

**Balance for San Gabriel/lower LA River watershed:
(\$458,428)**

Allocation: *San Gabriel/lower LA River watershed- acc.*

Section/Subsection: *79570 /79570(d); 79571*

Allocation \$: **\$2,000,000**

Statewide Set Asides: \$14,767

Prop 1 Reduction: \$55,233

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$7,493
 { Not requiring appropriation (green): \$7,274
 { Outyear program delivery obligations:
 { Other Outyear SO \$
 { Local Assist. Outyear \$:
 { Cap. Outlay \$ required to complete started projects:

Committed Proposed

\$0 \$0
 \$0 \$0
 \$0 \$0
 \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	(\$218,759)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$1,248,759	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$1,248,759)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	\$1,248,759	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,930,000
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6 detail records Sum: \$1,930,000

Balance for San Gabriel/lower LA River watershed- acc.:

\$0

Chapter 10 Dept: Wildlife Conservation Board

Allocation: Coast wetlands - S. Calif (5 counties)

Section/Subsection: 79572 / 79572(a)

Allocation \$: \$250,000,000

Statewide Set Asides: \$1,845,930

Prop 1 Reduction: \$6,904,070

Future Year Obligations: \$769,149

{	Requiring appropriation (yellow):	\$936,646		
	Not requiring appropriation (green):	\$909,284	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$769,149
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

Appros/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$94	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$974,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$15,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$59	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers	NR	(\$712,824)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$572	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$982,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$35)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers	NR	(\$818,661)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$117	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$931,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$793,007)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$266,223	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$4,662	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$139,660)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$161,436	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$273)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,929	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$54,532)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$164,361	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,503)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$76,782)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$164,627	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$6,915	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$10,481)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$189	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$532)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$82,029)	Portion of support budget:Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$171,809	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$2,331	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$250	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$6,520)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	(\$89,203)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$172,340	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$1,218)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$305)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$255	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$694	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	(\$87,439)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$173,404	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	(\$4,190)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$488	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$1,648	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	(\$68,233)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	\$175,798	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$1,340	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$486	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$541	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	(\$74,335)	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	\$178,191	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$1,565	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$2,408	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$646	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	\$182,979	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$1,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$1,600	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$3,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	\$189,362	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$2,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$9,587,667	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$399,666	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	(\$9,987,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	\$9,987,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	(\$9,987,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	\$9,987,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	(\$9,987,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2014-15	3640-311-6031	Reappr	BA	\$9,987,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3640-311-6031	Approp	BA	\$5,150,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2007-08	2011-12	3640-311-6031	Revers	NR	(\$795,619)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3640-311-6031	Approp	BA	\$1,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3640-311-6031	Reappr	BA	(\$1,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2012-13	3640-311-6031	Reappr	BA	\$1,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2012-13	3640-311-6031	Reappr	BA	(\$1,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2015-16	3640-311-6031	Reappr	BA	\$1,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2015-16	2015-16	3640-311-6031	Approp	BA	\$795,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$11	CAP	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$241,000	CAP	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$219,990,826	CAP	Coastal wetlands/watersheds/uplands - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$29,768,163	CAP	Excess authority -- do not spend	<input type="checkbox"/>
			Enacted	Sum:		\$270,053,269			

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$1,596	Portion of support budget: Control Section adj for employee compensation	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$1,330	Portion of support budget: Control Section adj for section 3.60 pension contribution	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$532	Portion of support budget: Control Section adj for staff benefits	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3640-001-6031	Approp	BA	\$192,287	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$195,745
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84 detail records Sum: \$270,249,014

Balance for Coast wetlands - S. Calif (5 counties):
(\$29,768,163)

Allocation: *Coast wetlands - LA/Ventura counties*

Section/Subsection: *79572 / 79572(b)*

Allocation \$: **\$300,000,000**

Statewide Set Asides: \$2,215,117

Prop 1 Reduction: \$8,284,883

Future Year Obligations: \$922,979

Requiring appropriation (yellow): \$1,123,976
 Not requiring appropriation (green): \$1,091,141

Outyear program delivery obligations: \$0
 Other Outyear SO \$: \$922,979
 Local Assist. Outyear \$: \$0
 Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$1,169,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$917	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$67	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers	NR	(\$855,389)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$1,184,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	(\$5,502)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$53)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers	NR	(\$982,393)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$1,123,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	(\$4,660)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$951,609) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$319,468 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$5,595 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$167,593) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$193,724 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$3,514 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$327) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$65,439) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$197,236 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,803) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$92,142) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$197,553 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$8,298 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$12,577) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$226 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$638) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$98,435) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$206,170	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$2,629	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$345	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$7,824)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	(\$106,921)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$206,809	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$1,462)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$365)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$306	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$832	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	(\$104,927)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$208,085	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	(\$5,028)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$586	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$1,977	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	(\$81,880)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	\$210,957	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$1,608	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$583	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$649	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	(\$89,202)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	\$213,830	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$1,878	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$2,889	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$775	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	\$219,574	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$1,200	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$1,900	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$4,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	\$227,234	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$213	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$289,000	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$13,958,119	Cap	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$285,752,668	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$302,300,247
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$1,915	Portion of support budget: Control Section adj for employee compensation	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$1,596	Portion of support budget: Control Section adj for section 3.60 pension contribution	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$638	Portion of support budget: Control Section adj for staff benefits	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3640-001-6031	Approp	BA	\$230,745	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$234,894
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68 detail records Sum: \$302,535,140

**Balance for Coast wetlands - LA/Ventura counties:
(\$13,958,119)**

Allocation: *Coast wetlands - SF Bay Area*

Section/Subsection: *79572 / 79572(c)*

Allocation \$: **\$200,000,000**

Statewide Set Asides: \$1,476,744

Prop 1 Reduction: \$5,523,256

Future Year Obligations: \$615,319

}	Requiring appropriation (yellow):	\$749,317	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$727,427		
}	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$615,319	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	(\$724) Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$780,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$12,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$47 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Revers	NR	(\$570,259) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$2,665 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$783,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$35) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Revers	NR	(\$654,928) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$1,894 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$743,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$634,406) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$212,979 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$3,730 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$111,729) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$129,149 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$219) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,343 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$43,626) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$131,489 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,202) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$61,426) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$131,702 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$5,532 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$151 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$8,385) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$426) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$65,624) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$137,447 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$1,865	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$381	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$5,216)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3640-001-6031	Revers	NR	(\$71,543)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$137,872	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$974)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$244)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$204	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$555	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2013-14	3640-001-6031	Revers	NR	(\$69,952)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$138,723	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	(\$3,352)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$391	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	CS	\$1,318	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3640-001-6031	Revers	NR	(\$54,587)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	BA	\$140,638	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$1,072	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$389	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2013-14	2013-14	3640-001-6031	Approp	CS	\$433	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2015-16	3640-001-6031	Revers	NR	(\$59,468)	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	BA	\$142,553	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$1,252	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$1,926	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6031	Approp	CS	\$517	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	BA	\$146,383	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$1,000	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$1,300	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6031	Approp	CS	\$2,600	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6031	Approp	BA	\$151,489	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$1,100,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$8,100,333	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	(\$399,666)	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	(\$7,700,667)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	\$7,700,667	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	(\$7,700,667)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	\$7,700,667	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2013-14	3640-311-6031	Reappr	BA	(\$7,700,667)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2014-15	3640-311-6031	Reappr	BA	\$7,700,667	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$191)	CAP	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$193,000	CAP	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$18,106,246	CAP	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$181,700,945	CAP	Coastal wetlands/watersheds/uplands - SF Bay - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$210,334,331
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$1,277	Portion of support budget: Control Section adj for employee compensation	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$1,064	Portion of support budget: Control Section adj for section 3.60 pension contribution	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6031	Approp	CS	\$426	Portion of support budget: Control Section adj for staff benefits	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3640-001-6031	Approp	BA	\$153,830	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$156,596
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76 detail records Sum: \$210,490,926

Balance for Coast wetlands - SF Bay Area:
(\$18,106,246)

Summary for Chapter 10

Allocation:	\$950,000,000
Set Asides:	\$7,014,534
Prop 1 Reduction:	\$26,235,466
Outyears:	\$2,955,447
Reversion:	\$0
Enacted/Proposed:	\$975,783,538
Balance:	(\$61,988,985)

Enacted: \$975,032,304	Proposed: \$751,234
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Chapter 11 Dept: Natural Resources Agency

Allocation: Statewide costs

Section/Subsection: 79590 / 79590

Allocation \$:	\$0	}	Requiring appropriation (yellow):	\$0			
Statewide Set Asides:	\$0		}	Not requiring appropriation (green):	\$0	<u>Committed</u>	<u>Proposed</u>
Prop 1 Reduction:	\$0	}		Outyear program delivery obligations:		\$0	\$0
Future Year Obligations:	\$842,000		Other Outyear SO \$		\$0	\$842,000	
			Local Assist. Outyear \$:		\$0	\$0	
			Cap. Outlay \$ required to complete started projects:		\$0	\$0	

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$620,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$725,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	(\$138,699)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	(\$548,692)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	(\$580,823)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$585,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	(\$68,000)	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$134	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$47	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$57	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$380,286)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$489,204)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$57,421)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$300,000	Portion of support budget	Statewide - CALFED oversight contract	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$623,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$394,995)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$425,175)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$4,354)	Portion of support budget: Natural Reversion	Statewide - CALFED oversight contract	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$54,717)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$484,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$811,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$19,605	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$70,016	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$31,517)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$316,003)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$552,987)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$79)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$8)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$199,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$25,000	Portion of support budget	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$644,988	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$741,034	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$24,588	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,964	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$7,875	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$24,147)	Portion of support budget: Reversion	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$25,020)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$595,428)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$144,432)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$33)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$63)	Portion of support budget: Natural Reversion	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$650,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$789,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,320)	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$4,300)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$835	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$30,735)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$554,333)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$8,699)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2008-09	2012-13	0540-001-6031	Revers	NR	(\$47,619)	Portion of support budget: Natural Reversion (Refund to Reversion)	Statewide - Audit	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$205,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$672,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$40,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$238,770)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$49,411)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$520,286)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$840,914	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$82,237	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	(\$750,284)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	(\$76,421)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2012-13	0540-001-6031	Revers	NR	(\$540,379)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$100,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	(\$100,000)	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$30,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$668,500	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$992,500	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	(\$21,851)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	(\$30,000)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2011-12	2013-14	0540-001-6031	Revers	NR	(\$764,302)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$912,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$767	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	(\$426,350)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	(\$620,895)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2012-13	2014-15	0540-001-6031	Revers	NR	(\$767)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	\$373,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6031	Approp	BA	\$420,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	(\$20,000)	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2013-14	2015-16	0540-001-6031	Revers	NR	(\$21,092)	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	\$159,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	\$50,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6031	Approp	BA	\$714,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6031	Approp	BA	\$503,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6031	Approp	BA	\$53,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Approp	BA	\$388,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Revers	NR	(\$276,697)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$390,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$68,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	NR	(\$193,312)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	NR	(\$7,669)	Portion of support budget: Natural Reversion	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Revers	NR	(\$350,531)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Revers	NR	(\$363,588)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$417,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$74,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	CS	\$7,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6031	Revers	NR	(\$252,895)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6031	Approp	BA	\$435,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2010-11	3790-001-6031	Revers	NR	(\$277,864) Portion of support budget: Natural Reversion	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	BA	\$445,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	(\$38,281) Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	(\$765) Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2011-12	3790-001-6031	Revers	NR	(\$185,111) Portion of support budget:Natural Reversion	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6031	Approp	BA	\$445,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2010-11	2012-13	3790-001-6031	Revers	NR	(\$212,193) Portion of support budget: Natural Reversion	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6031	Approp	BA	\$371,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2011-12	2013-14	3790-001-6031	Revers	NR	(\$123,178) Portion of support budget: Natural Reversion	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6031	Approp	BA	\$371,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2012-13	2014-15	3790-001-6031	Revers	NR	(\$128,298) Portion of support budget: Natural Reversion	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6031	Approp	BA	\$371,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2013-14	2015-16	3790-001-6031	Revers	NR	(\$138,003) Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6031	Approp	BA	\$292,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6031	Approp	BA	\$303,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6031	Approp	BA	\$303,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
				Enacted	Sum:	\$12,275,776		

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2014-15	2016-17	0540-001-6031	Revers	NR	(\$214,000) Portion of support budget: Natural Reversion (Pending)	Statewide - Audit	<input type="checkbox"/>
Proposed	2014-15	2016-17	0540-001-6031	Revers	NR	(\$3,394) Portion of support budget: Natural Reversion (Pending)	Statewide - Coordination	<input type="checkbox"/>
Proposed	2016-17	2016-17	0540-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Proposed	2017-18	2017-18	0540-001-6031	Approp	BA	\$56,000 Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Proposed	2017-18	2017-18	3790-001-6031	Approp	BA	\$303,000 Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>

Summary for Chapter 11

Allocation:	\$0
Set Asides:	\$0
Prop 1 Reduction:	\$0
Outyears:	\$842,000
Reversion:	\$0
Enacted/Proposed:	\$12,419,383
Balance:	(\$13,261,383)

Enacted: \$12,275,776	Proposed: \$143,606
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Statewide Summary:

Allocation:	\$3,440,000,000
SetAsides:	\$25,400,000
Prop 1 Reduction:	\$95,000,000
Outyears:	\$18,238,000
Enacted/Proposed:	\$3,383,077,142
Balance:	(\$81,715,142)

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.