



Proposition 40 Allocation Balance Report

as of March 17, 2017

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Balance
§5096.610(a)		Department of Parks and Recreation : Acquisition and Development	206,637,000	196,446,000	8,839,000
§5096.610(b)	§5096.620(a)	Department of Parks and Recreation : Per Capita Grants	342,567,000	340,496,000	1,853,000
§5096.610(b)	§5096.620(b)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	195,753,000	194,423,000	1,205,000
§5096.610(b)	§5096.620(c)	Department of Parks and Recreation : Specified Per Capita Grants	22,022,000	21,888,000	120,000
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Murray Hayden Grants	48,938,000	48,642,000	265,000
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Specified Urban Grants	19,576,000	19,458,000	106,000
§5096.610(b)	§5096.620(d)	DPR : California Youth Soccer and State Urban Parks and Healthy Communities Program Grants	48,939,000	21,965,000	942,000
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Urban Parks Grants	137,026,000	136,198,000	741,000
§5096.610(c)	§5096.650(a)	Wildlife Conservation Board : Land and Water Conservation	291,744,000	306,935,000	-15,849,000
§5096.610(c)	§5096.650(b)(1)	State Coastal Conservancy : Land and Water Conservation	193,384,000	188,609,000	3,979,000
§5096.610(c)	§5096.650(b)(2)	Tahoe Conservancy : Land and Water Conservation	39,134,000	39,006,000	1,000
§5096.610(c)	§5096.650(b)(3)	Santa Monica Mountains Conservancy : Land and Water Conservation	39,250,000	39,231,000	19,000
§5096.610(c)	§5096.650(b)(4)	Coachella Valley Mountains Conservancy : Land and Water Conservation	19,593,000	19,295,000	1,000
§5096.610(c)	§5096.650(b)(5)	San Joaquin River Conservancy : Land and Water Conservation	24,328,000	23,915,000	219,000
§5096.610(c)	§5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy : Land and Water Conservation	38,630,000	40,297,000	-1,822,000
§5096.610(c)	§5096.650(b)(7)	Baldwin Hills Conservancy : Land and Water Conservation	38,754,000	38,503,000	127,000
§5096.610(c)	§5096.650(b)(8)	San Francisco Bay Area Conservancy : Land and Water Conservation	38,933,000	38,906,000	27,000
§5096.610(c)	§5096.650(c)(1)	Resources Agency : River Parkways and Urban Streams	73,258,000	73,088,000	86,000
§5096.610(c)	§5096.650(c)(2)	(Multiple Departments) : Beaches, Watershed, & Water Quality	294,076,000	293,056,000	720,000
§5096.610(c)	§5096.650(d)	Air Resources Board : Air Pollution Reduction	49,063,000	48,250,000	813,000
§5096.610(c)	§5096.650(e)	California Conservation Corps : Land and Water Resources	19,625,000	19,466,000	159,000
§5096.610(d)	§5096.650(f)	(Multiple Departments) : Agricultural Lands	72,182,000	70,888,000	806,000
§5096.610(d)	§5096.650(g)	Department of Forestry and Fire Protection : Urban Forestry	9,723,000	7,880,000	1,843,000
§5096.610(d)	§5096.652(a)	(Multiple Departments) : Historical and Cultural Resources	224,278,000	223,412,000	866,000
§5096.610(d)	§5096.652(b) & (c)	Department of Parks and Recreation : Specified Cultural	36,703,000	35,863,000	816,000

*Pursuant to PRC Section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$75,884,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

Program Total	\$2,524,116,000	\$2,486,116,000	\$6,882,000
Statewide Costs Requiring Appropriations		-\$15,677,000	
Total Appropriations		\$2,470,439,000	

** Enacted appropriations shown net of reversions.

Prop. 40: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Section: a Dept: Parks

Allocation: DPR State Park System

Section/Subsection: a / .615, reference 1

Allocation \$: \$225,000,000							
Statewide Set Asides:*	\$4,217,937	{	Requiring appropriation (yellow):	\$1,554,648			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$2,663,289			
Future Year Obligations: (\$10,732,191)		{	Outyear program delivery obligations:	\$200,000	Other Outyear SO \$	\$0	
Approps/Proposals:			Cap. Outlay \$ required to complete started projects:	\$13,945,000	Local Assist. Outyear \$:	\$0	
			Natural Reversions: (\$24,877,191)	Reversions: Support 02-03 to 11-12 \$6,276,245 + \$583,067.74; 12-13 \$93,703.56; 13-14 \$228,556.47. CO 02-03 to 06-07 \$6,863,500.98+3,657,387.16; 07-08 \$547,605.59. CO Ref. to Rev: 03-04 \$885.30; 04-05 \$239. LA 11-12 \$6,626,000.			

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,664,000	Portion of support budget	Deferred park maintenance: Facilities	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000,000	Portion of support budget	Deferred park maintenance: Natural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$336,000	Portion of support budget	Deferred park maintenance: Cultural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,579,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$80,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,478,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$56,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,460,000	Portion of support budget	Acquisition and Development	<input checked="" type="checkbox"/>

							Staff	
Enacted	2004-05	2004-05	3790-001-6029	BA	\$64,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,791,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,500,000	Portion of support budget	Natural Stewardship Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$130,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3790-001-6029	BA	(\$6,236,000)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,631,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	\$38,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$38,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,050,559	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion NOT reverted; portion NOT reapp'ed	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	(\$3,236,000)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,000,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$185,441	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	\$3,236,000	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>

Enacted	2005-06	2007-08	3790-001-6029	BA	(\$2,621,107)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$185,441)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-001-6029	BA	\$185,441	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$124,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$124,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$95,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,421,370	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$51,630	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$51,630)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$51,630	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$84,158	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,268,991	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$842	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$6,009	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$6,009)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$842)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$842	Portion of support budget:	Department-wide Program	<input checked="" type="checkbox"/>

						Reappropriation (increase)	Delivery Costs: Portion reappropriated	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$6,009	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,059,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$71,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$65,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$750,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$62,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$200,000	Portion of support budget	ADA program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$3,800,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$105,000	Portion of support budget	Railroad Technology Museum Grant Program	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$640,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$702,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$691,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$541,000)	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$280,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$75,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$45,000	Portion of support budget: Dept. of Industrial Relations Compliance Monitoring	Dept. of Industrial Relations Compliance Monitoring	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$77,000	Portion of support budget	Planning	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$31,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-101-6029 (1)	SL	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2008-09	2011-12	3790-101-6029 (1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>

Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2011-12	2013-14	3790-103-6029	(1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2004-05	2013-14	3790-30113-60	5.2	EO	\$340,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	(\$800,000)	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (decrease)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>

								and Infrastructure--P,W,C			
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	(\$9,200,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C			<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C			<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	(\$1,650,000)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C			<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C			<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	(\$1,850,000)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C			<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program			<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program			<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	EO	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C			<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	BA	(\$1,500,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C			<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	EO	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C			<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	BA	(\$179,500)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C			<input type="checkbox"/>

Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (increase)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	EO	\$59,442	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>

Enacted	2002-03	2011-12	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1.5)	BA	\$156,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	(\$155,000)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(3)	BA	\$262,000	Chino Hills SP: Entrance Road and Facilities - P	Chino Hills SP: Entrance Road and Facilities -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(4)	BA	\$164,000	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration - P	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(5)	BA	\$190,000	Huntington SB: Expand Lifeguard Headqtrs/Training - P,W	Huntington SB: Expand Lifeguard Headquarters/Training -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(6)	BA	\$191,000	Doheny SB: New Lifeguard Headquarters - P,W	Doheny SB: New Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(7)	BA	\$133,000	Lake Perris SRA: Replace Lifeguard Headquarters - P,W	Lake Perris SRA: Replace Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	(\$4,360,000)	Statewide: State Park Systems-Minor Projects: Reappropriation (decrease)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	\$35,000,000	Statewide: 2002 Bond Acquisition	Statewide State Park System	<input type="checkbox"/>

						Program - A		Acquisition Program		
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(11)	BA	\$250,000	Statewide: Volunteer Enhancement-Minor Projects	Statewide: Volunteer Enhancement-Minor Projects		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(12)	BA	\$1,000,000	Statewide: Interpretive Exhibits-Minor Projects	Statewide: Interpretive Exhibits-Minor Projects		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(13)	BA	\$300,000	Statewide: Recreational Trails-Minor Projects	Statewide: Recreational Trails-Minor Projects		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(14)	BA	\$500,000	Statewide: Budget Development - S	Statewide: Budget Development - S		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(16)	BA	\$235,000	MacKerricher SP: Rehab Pudding Creek Trestle/Trail - P,W	MacKerricher SP: Rehabilitate Pudding Creek Trestle/Trail -- P,W		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(17)	BA	\$220,000	Fort Ross SHP: Water Supply System - P,W	Fort Ross SHP: Water Supply System Improvements -- P,W		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	(\$335,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(21)	BA	\$192,000	Calaveras Big Trees SP: New Visitor Center - P	Calaveras Big Trees SP: New Visitor Center -- P		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E		<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	(\$2,807,000)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (decrease)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E		<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program		<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A	Tax Credit: Hearst Ranch acquisition		<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition		<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP:	Leland Stanford Mansion SHP:		<input type="checkbox"/>

Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$299,315	Rehabilitation of Mansion Grounds - PWCE: Reappropriation (increase) Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Rehabilitation of Mansion Grounds -- P,W,C,E Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$96,100	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	EO	\$33,200	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	BA	(\$33,200)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	EO	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	BA	(\$488,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$33,200	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	EO	\$427,480	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects: Reappropriation (increase)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition	Tax Credit: Hearst Ranch	<input type="checkbox"/>

Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$32,000,000)	Program - A: Reappropriation (increase)	acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	\$1,475,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	EO	\$34,650	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(2.5)	EO	\$433,329	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(2.5)	EO	\$1,134,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- C	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$27,576,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$4,424,000)	Statewide: 2002 Bond Acquisition	Statewide State Park System	<input type="checkbox"/>

							Program - A: Reappropriation (decrease)	Acquisition Program	
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2012-13	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2015-16	3790-301-6029	(10)	BA	(\$700,000)	Statewide: 2002 Bond Acquisition Program - BA Reversion	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	(\$1,066,000)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife	Chino Hills SP: Coal Canyon	<input type="checkbox"/>

							Corridor -- C: Reappropriation (decrease)	Wildlife Corridor Restoration -- C	
Enacted	2004-05	2004-05	3790-301-6029	(2.4)	BA	\$3,736,000	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	(\$574,000)	Topanga SP: Public Use Improvements -- P,W: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.8)	BA	\$2,647,000	Statewide: State Park System minor projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	(\$521,000)	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	(\$1,092,000)	Fort Ross SHP: Water Supply System - C: Reappropriation (decrease)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5)	BA	\$199,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - P	Samuel P. Taylor SP: Install New Concrete Reservoirs -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	(\$3,153,000)	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>

							(decrease)				
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C		<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	(\$901,000)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (decrease)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C		<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	EO	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.4)	BA	(\$3,523,857)	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E: Reversion	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E		<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W: Reappropriation (increase)	Topanga SP: Public Use Improvements -- P,W		<input type="checkbox"/>	

Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (increase)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C: Reappropriation (increase)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	EO	\$225,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.2)	BA	\$3,153,000	Calavaras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Calavaras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (increase)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>

Enacted	2004-05	2006-07	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.1)	BA	(\$399,320)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P; Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

						(decrease)			
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	EO	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (increase)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.2)	BA	(\$2,890,682)	Calaveras Big Trees SP: New Visitor Center -- W,C,E; Reversion	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(0.5)	SL	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	(decrease)			
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.3)	BA	(\$110,457)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reversion	Plumas-Eureka SP: Historic Stamp Mill Preservation --S, C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and	Chino Hills SP: Entrance Road	<input type="checkbox"/>

							Facilities -- W: Reappropriation (increase)	and Facilities -- W	
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	EO	\$866,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	(\$2,288,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (increase)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-301-6029	(2.2)	BA	\$2,288,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2012-13	3790-301-6029	(5.1)	EO	\$66,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(1)	BA	\$236,000	Big Basin Redwoods SP: Water System Improvement - P	Big Basin Redwoods SP: Water System Improvement -- P	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.1)	BA	\$567,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- C	<input type="checkbox"/>

Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	(\$263,000)	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.3)	BA	\$572,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7.1)	BA	\$2,336,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(9)	BA	\$205,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>

Enacted	2005-06	2006-07	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4.3)	BA	(\$572,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	(\$115,735)	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7.1)	BA	(\$2,336,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>

						(increase)			
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>

Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2012-13	3790-301-6029	(4)	BA	(\$211,300)	Topanga SP: Public Use Improvements -- C,E: Reversion	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2014-15	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1.5)	BA	\$293,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$1,666,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	EO	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$213,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>

Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	EO	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	BA	(\$396,763)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2008-09	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	(\$4,343,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (decrease)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (increase)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	EO	(\$1,046,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-301-6029	(1)	BA	\$700,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-301-6029	(1)	BA	\$1,029,000	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects	McGrath SB: -- Preliminary Plans	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-511-6029		SL	\$3,000,000	Statewide: State Park Systems-Transfer to CA State Park Enterprise Fund	Statewide State Park System - For Transfer to CA State Park Enterprise Fund	<input type="checkbox"/>

Enacted	Sum:	\$221,322,791
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029 (1)	BA	\$50,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3790-301-6029 (1)	BA	\$1,302,000	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects	McGrath SB: -- Working Drawings	<input type="checkbox"/>

Proposed	Sum:	\$1,352,000
----------	------	-------------

370 detail records Sum: \$222,674,791

Balance for DPR State Park System:

\$8,839,463

Summary for Section: a

Allocation: \$225,000,000
Set Asides: \$4,217,937
Outyears: (\$10,732,191)
Enacted/Proposed: \$222,674,791
Balance: \$8,839,463

Enacted: \$221,322,791	Proposed: \$1,352,000
------------------------	-----------------------

Section: b Dept: Parks

Allocation: Per capita grants to cities and districts

Section/Subsection: b / .620(a); .621(a)

Allocation \$: \$210,000,000

Statewide Set Asides:* \$3,936,741

*Adj. for Statewide Bond Cost Savings, Jan 2014

Future Year Obligations: (\$14,842,943)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$1,450,538		
	Not requiring appropriation (green):	\$2,486,203		
{	Outyear program delivery obligations:	\$523,312	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$15,366,255)	Reversion support: '02-03 to '11-12 \$3,145,503; 12-13 \$35,623.45; 13-14 \$36,855.87. LA '03-04 \$11,851,713; LA Ref. to Reverted 03-04 \$78,785 + \$3,443 + \$11,546 + \$44,000 + 158,785.97.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$516,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$524,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$20,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$612,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$54,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$683,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	BA	\$74,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$611,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$88,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$78,214	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$435,058	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$786	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$942	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$942)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$786)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$786	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$942	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$591,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$60,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$706,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$65,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$813,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$800,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$801,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$435,746)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$245,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$248,379	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$119,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$119,001	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$196,035,000	Per Capita	Local Assistance: Per capita -- cities, etc.	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$348,543)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Children's Museum at Hansen Dam)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc. (for City of LA at East Wilmington Greenbelt Park)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Mid-Valley Multi-Purpose Center)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(1)	BA	\$348,543	Per Capita	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(2)	BA	\$135,000	Per Capita	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(3)	BA	\$407,928	Per Capita	Local Assistance: Per capita -- City of LA Mid-Valley Multi-Purpose Center	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(1)	BA	(\$348,543)	Per Capita; Reversion	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(2)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(3)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita --	<input type="checkbox"/>

Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist.	City of LA Mid-Valley Multi-Purpose Center	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$149,285,845	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$12,713,267)	Per Capita: Cities, Rec Dist & Sp Dist. Reappn (decreased)	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2012-13	3790-103-6029	(1)	BA	(\$149,285,845)	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND: Reversion	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist. Reappn (increased)	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$3,787,436	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$219,664,866
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$130,828	Portion of support budget	Support for Local Assistance Operations - Program Delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$130,828
----------	------	-----------

54 detail records Sum: \$219,795,694

**Balance for Per capita grants to cities and districts:
\$1,110,509**

Allocation: Per capita grants to counties and regional park districts

Section/Subsection: b / .620(a); .621(c)

Allocation \$:	\$140,000,000	}	Requiring appropriation (yellow):	\$967,026		
Statewide Set Asides:*	\$2,624,495		Not requiring appropriation (green):	\$1,657,469		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
Future Year Obligations: (\$10,439,807)		}	Outyear program delivery obligations:	\$348,872	Other Outyear SO \$	\$0
Approps/Proposals:			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Natural Reversions:	(\$10,788,679)	Reversion SO: '02-03 to 11-12 \$2,096,004; 12-13 \$23,749.30; 13-14 \$25,237.24. LA '03-04 \$8,487,653; \$326. LA refund to reverted 03-04 \$49,852 + \$105,857.32.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control SectionAadjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$533,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	\$534,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$79,334	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$130,601,146	Per Capita	Local Assistance: Per capita -- counties, etc.; portion not reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	(\$88,854)	Per Capita: Reappropriation (decrease)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita: Reappropriation (increase)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-101-6029	(1)(b)	BA	\$22,000	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$8,487,653)	Per Capita: Counties and Regional Park Districts: Reappropriation (decreased)	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts: Reappropriation (increased)	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$2,440,350	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$146,986,759
---------	------	---------------

Status	Enactment Year	Adj. Year	Item Number	Appropriation Description	Program Purpose	Prog delivery?
--------	----------------	-----------	-------------	---------------------------	-----------------	----------------

Proposed 2017-18 2017-18 3790-001-6029 (1) BA \$87,218 Portion of support budget

Support for Local Assistance
Operations - Program Delivery



Proposed	Sum:	\$87,218
----------	------	----------

47 detail records Sum: \$147,073,977

Balance for Per capita grants to counties and regional park districts:

\$741,334

Allocation \$:	\$166,000,000	}	Requiring appropriation (yellow):	\$1,146,616		
Statewide Set Asides:*	\$3,111,900		Not requiring appropriation (green):	\$1,965,284		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		}	Outyear program delivery obligations:	\$413,664	Other Outyear SO \$	\$0
Future Year Obligations:	(\$8,191,065)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	
Approps/Proposals:			Natural Reversions:	(\$8,604,729)	Reversion SO: '02-03 to 06-07 \$1,302,529; '07-08 \$102,565, \$1,366; '08-09 \$243,831, 09-10 \$282,742, 10-11 \$229,369, 11-12 \$324,270; 12-13 \$28,534.89; 13-14 \$29,467.03. LA '03-04 \$5,767,737; 13-14 \$396. Ref. to reverted 03-04 \$744,191.36.	

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$408,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$40,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$414,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$16,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$55,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$43,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$540,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control	Support for Local Assistance	<input checked="" type="checkbox"/>

					Section Adjustment	Operations		
Enacted	2006-07	2006-07	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$62,379	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$343,255	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$621	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$745	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$745)	Portion of support budget: Reappropriations (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$621)	Portion of support budget: Reappropriations (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$621	Portion of support budget: Reappropriations (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$745	Portion of support budget: Reappropriations (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$468,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$558,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$51,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$642,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$633,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	\$634,000	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$344,900)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$196,337	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$94,067	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$94,067	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$154,611,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	(\$350,000)	Roberti-Z'Berg-Harris: Reappropriation (decrease)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris: Reappropriation (increase)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$1,451,457)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Children's Museum at Hansen Dam Recreation Area)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$150,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, East Wilmington Greenbelt Park)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$588,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Harvard Recreation Center Skate Park)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$756,253)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Mid-Valley Multi-Purpose Cente	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(1)	BA	\$1,451,457	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(2)	BA	\$150,000	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(3)	BA	\$588,000	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park	Local Assistance: RZH block	<input type="checkbox"/>

Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(4)	BA	\$756,253	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(1)	BA	(\$651,457)	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(2)	BA	(\$150,000)	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(3)	BA	(\$588,000)	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(4)	BA	(\$756,253)	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-101-6029	(1)(a)	BA	\$144,000	Roberti-Z'Berg-Harris: County of Sacramento	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$7,910,187)	Roberti-Z'Berg-Harris: Reappropriation (decreased)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris: Reappropriation (increased)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$2,739,705	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$169,950,753
---------	------	---------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$103,416	Portion of support budget	Support for Local Assistance Operations - Program Delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$103,416
----------	------	-----------

59 detail records Sum: \$170,054,169

**Balance for RZH: Block:
\$1,024,996**

Allocation \$:	\$29,840,000	}	Requiring appropriation (yellow):	\$206,475			
Statewide Set Asides:*	\$558,993		Not requiring appropriation (green):	\$352,518			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		}	Outyear program delivery obligations:	\$74,360	Other Outyear SO \$		\$0
Future Year Obligations:	(\$385,905)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
Approps/Proposals:			Natural Reversions:	(\$460,265)	Reversion support: '02-03 to 11-12 \$448,490; 12-13 \$5,145.07; 13-14 \$5,423.70. LA Ref to reverted 04-05 \$1,205.79		

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$10,888	Portion of support budget	Delivery Costs	✓
							Department-wide Program Delivery Costs: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$61,866	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$134	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$134)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$134	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$100,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2010-11	2010-11	3790-001-6029	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2011-12	2011-12	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2012-13	2012-13	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$62,016)	Portion of support budget	Support for Local Assistance	✓

Status	Enactment Year	Adj. Year	Item Number		Amount	Appropriation Description	Program Purpose	Prog delivery?
Enacted	2013-14	2013-14	3790-001-6029	BA	\$35,000	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$35,294	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$16,909	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$16,909	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029 (1)(a)	BA	\$27,855,000	Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029 (1)(a)	BA	(\$9,899,843)	Roberti-Z'berg-Harris: Reversion	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$8,881,963	Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$8,881,963)	Roberti-Z'berg-Harris: Reappropriation (decreased)	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$8,881,963	Roberti-Z'berg-Harris: Reappropriation (increased)	Roberti-Z' berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$1,511,120	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$29,490,336
---------	------	--------------

Status	Enactment Year	Adj. Year	Item Number		Amount	Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3790-001-6029 (1)	BA	\$18,590	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$18,590
----------	------	----------

43 detail records Sum: \$29,508,926

Balance for RZH: Non-Urban:
\$157,986

Allocation \$:	\$4,160,000	}	Requiring appropriation (yellow):	\$28,374		
Statewide Set Asides:*	\$78,384		Not requiring appropriation (green):	\$50,010		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$10,368	Other Outyear SO \$	\$0
Future Year Obligations:	(\$50,545)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$60,913)	Reversion support: '02-03 \$694; '02-03 \$6,964; '03-04 \$100; '03-04 \$5,061; '04-05 \$6,765; '05-06 \$3,800; '06-07 \$325; '06-07 \$5,589; '07-08 \$2,643; '07-08 \$35; '08-09 \$6,195; 09-10 \$7,177; 10-11 \$5,659; 11-12 \$8,263; 12-13 \$766.17; 13-14 \$876.76.	

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$984	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,981	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$16	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$16)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$16	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$8,704)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2014-15	2014-15	3790-001-6029	BA	\$4,920	Portion of support budget	Support for Local Assistance	☑

Status	Enactment Year	Adj. Year	Item Number	Appropriation Description	Program Purpose	Prog delivery?
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA \$2,357 Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA \$2,357 Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029 (1)(a)	BA \$3,884,000 Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029 (1)(a)	BA (\$1,170,265) Roberti-Z'berg-Harris: Reversion	Roberti-Z' berg-Harris -- Urban grant program Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA \$1,169,211 Roberti-Z'berg-Harris	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA (\$1,169,211) Roberti-Z'berg-Harris: Reappropriation (decreased)	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA \$1,169,211 Roberti-Z'berg-Harris: Reappropriation (increased)	Roberti-Z' berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond \$69,549 Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$4,107,425
---------	------	-------------

Status	Enactment Year	Adj. Year	Item Number	Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3790-001-6029 (1)	BA \$2,592 Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$2,592
----------	------	---------

40 detail records Sum: \$4,110,017

**Balance for RZH: Urban:
\$22,144**

Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,953	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$25,944	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$47	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$56	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$56)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$47)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$47	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$56	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$42,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$26,112)	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2013-14	2013-14	3790-001-6029		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$14,784	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$7,083	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$7,083	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(2)(a)(1)	BA	\$1,086,664	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(2)(a)(1)	BA	(\$656,809)	City of Los Angeles Parks: specified per capita grant: Reseda Lake Rehabilitation: Reversion	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$471,764)	City of Los Angeles Parks: Reseda Lake Rehabilitation; Reappropriation (decreased)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation; Reappropriation (increased)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	SL	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	BA	(\$1,169,000)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	SL	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	BA	(\$9,500,000)	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	SL	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	BA	(\$1,000,000)	City of Los Angeles: specified per capita grant: design documents for	City of Los Angeles: specified per capita grant: design	<input type="checkbox"/>

Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	BA	\$1,169,000	contiguous civic center parks: Reappropriation (decrease) City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (increase)	documents for contiguous civic center parks City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(A)	BA	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (increase)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(C)	BA	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (increase)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	SL	(\$1,086,664)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reversion (for Resdea Lake Rehabilitation)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$205,159	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$12,164,952
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$7,787	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$7,787
----------	------	---------

52 detail records Sum: \$12,172,739

Balance for City w/ urban pop. over 3,500,000 (Los Angeles):
\$66,520

Allocation \$:	\$10,000,000	{ Requiring appropriation (yellow): \$69,073 Not requiring appropriation (green): \$118,391
Statewide Set Asides:*	\$187,464	
*Adj. for Statewide Bond Cost Savings, Jan 2014		
Future Year Obligations:	(\$130,614)	{ Outyear program delivery obligations: \$24,920 Other Outyear SO \$ \$0 Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0 Natural Reversions: (\$155,534) Reversion support: '02-03 to 07-08 \$86,117; '08-09 \$14,553, 09-10 \$17,599, 10-11 \$14,143, 11-12 \$19,402; 12-13 \$1,631.31; 13-14 \$2,088.37.
Approps/Proposals:		

Status	Enactment Year	Adj. Year	Item Number		Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT <input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	reappropriated Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2014-15	2014-15	3790-001-6029	BA	\$11,828	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	SL	\$9,335,000	County of Los Angeles: specified per capita grant	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	BA	(\$9,335,000)	County of Los Angeles: specified per capita grant: Reappropriation (decrease)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029 (b)(2)	BA	\$9,335,000	County of Los Angeles: specified per capita grant: Reappropriation (increase)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$164,215	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$9,883,705
---------	------	-------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029 (1)	BA	\$6,230	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$6,230
----------	------	---------

39 detail records Sum: \$9,889,935

**Balance for County w/ "first class" population (Los Angeles):
\$53,215**

Allocation \$:	\$50,000,000	}	Requiring appropriation (yellow):	\$345,366		
Statewide Set Asides:*	\$937,319		Not requiring appropriation (green):	\$591,953		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		}	Outyear program delivery obligations:	\$124,596	Other Outyear SO \$	\$0
Future Year Obligations:	(\$7,318,126)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	
Approps/Proposals:			Natural Reversions:	(\$7,442,722)	Reversion SO: '02-03 to 11-12 \$753,300; 12-13 \$8,156.54; 13-14 \$9,441.87. Local Assistance '02-03 \$4,894,181 '02-03 \$1,478,727; '03-04 \$235,001. LA ref. to reverted 02-03 \$63,915.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$123,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$125,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$17,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$146,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$163,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$145,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$21,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$18,813	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$103,776	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$187	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$224	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$224)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$187)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$187	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$224	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$141,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$168,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$190,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	\$190,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$103,360)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$59,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$59,138	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$28,333	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$28,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(d)	BA	\$1,175,000	Murray-Hayden competitive grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$4,039,326	Murray-Hayden Competitive Grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$4,039,326)	Murray-Hayden Competitive Grants: Reappropriation (decreased)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$4,039,326	Murray-Hayden Competitive Grants: Reappropriation (increased)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$3,455,812	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$56,084,582
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$31,149	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$31,149
----------	------	----------

48 detail records Sum: \$56,115,731

Balance for Murray Hayden competitive:
\$265,076

Allocation \$:	\$10,000,000	}	Requiring appropriation (yellow):	\$69,073			
Statewide Set Asides:*	\$187,464		Not requiring appropriation (green):	\$118,391			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		}	Outyear program delivery obligations:	\$24,920	Other Outyear SO \$		\$0
Future Year Obligations:	(\$131,342)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
Approps/Proposals:			Natural Reversions:	(\$156,262)	Reversion support: '02-03 to 11-12 \$152,542; 12-13 \$1,631.31; 13-14 \$2,088.38.		

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$30,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000 Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963 Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2014-15	2014-15	3790-001-6029	BA	\$11,828	Portion of support budget	Support for Local Assistance	☑

Status	Enactment Year	Adj. Year	Item Number	Appropriation Description	Program Purpose	Prog delivery?
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA \$5,667 Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA \$5,667 Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	SL \$0 Appropriations for Specified Projects	Appropriations for Specified Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(3)	SL \$9,335,000 City of Rancho Cucamonga: Central Park	Local Assistance: Central Park in City of Rancho Cucamonga	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond \$163,943 Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$9,884,433
---------	------	-------------

Status	Enactment Year	Adj. Year	Item Number	Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3790-001-6029 (1)	BA \$6,230 Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$6,230
----------	------	---------

38 detail records Sum: \$9,890,663

**Balance for Central Park in City of Rancho Cucamonga:
\$53,215**

Allocation \$:	\$5,000,000	}	Requiring appropriation (yellow):	\$35,037			
Statewide Set Asides:*	\$93,732		Not requiring appropriation (green):	\$58,695			
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$12,460	Other Outyear SO \$		\$0
Future Year Obligations:	(\$1,287,589)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
Approps/Proposals:		Natural Reversions:	(\$1,300,049)	Reversion support: '02-03 to 11-12 \$74,320; 12-13 \$815.65; 13-14 \$1,044.19. Local Assistance '02-03 \$1,223,869.			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$10,336)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2014-15	2014-15	3790-001-6029	BA	\$5,914	Portion of support budget	Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029 (2)(a)(2)	BA	\$254,700	City of LA Parks: Children's Museum at Hansen Dam Recreation Area	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029 (2)(a)(2)	BA	(\$254,700)	City of LA Parks: Children's Museum at Hansen Dam Recreation Area - Reversion	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$1,478,569	City of LA for Hansen Dam	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$1,478,569)	City of LA for Hansen Dam: Reappropriation (decreased)	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$1,478,569	City of LA for Hansen Dam: Reappropriation (increased)	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(A)	SL	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(A)	BA	(\$2,547,000)	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (decrease)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(D)	SL	\$1,120,000	City of LA for Hansen Dam: new skate park	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(D)	BA	(\$1,120,000)	City of LA for Hansen Dam: new skate park: Reappropriation (decrease)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(C)	SL	\$250,000	City of LA for Hansen Dam: Trails	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(C)	BA	(\$250,000)	City of LA for Hansen Dam: Trails: Reappropriation (decrease)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(B)	SL	\$500,000	City of LA for Hansen Dam: Kid's Campground	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(B)	BA	(\$500,000)	City of LA for Hansen Dam: Kid's Campground: Reappropriation (decrease)	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(E)	SL	\$250,000	City of LA for Hansen Dam: parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(4)(E)	BA	(\$250,000)	City of LA for Hansen Dam: parking lot improvements: Reappropriation	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>

Status	Enactment Year	Adj. Year	Item Number	Code	Category	Amount	Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	\$2,547,000	(decrease) City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (increase)	City of LA for Hansen Dam: Children`s Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(D)	BA	\$1,120,000	City of LA for Hansen Dam: new skate park: Reappropriation (increase)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(C)	BA	\$250,000	City of LA for Hansen Dam: Trails: Reappropriation (increase)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(B)	BA	\$500,000	City of LA for Hansen Dam: Kid's Campground: Reappropriation (increase)	City of LA for Hansen Dam: Kid`s Campground	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(E)	BA	\$250,000	City of LA for Hansen Dam: parking lot improvements: Reappropriation (increase)	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	(\$254,700)	City of LA for Hansen Dam: Reversion (for Children`s Museum at Hansen Dam Recreation Area)	City of LA for Hansen Dam: Children`s Museum of Los Angeles	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$83,022	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$6,164,135
---------	------	-------------

Status	Enactment Year	Adj. Year	Item Number	Code	Category	Amount	Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$3,115	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$3,115
----------	------	---------

58 detail records Sum: \$6,167,250

**Balance for City of LA for Hansen Dam:
\$26,607**

Allocation \$:	\$5,000,000	}	Requiring appropriation (yellow):	\$35,037			
Statewide Set Asides:*	\$93,732		Not requiring appropriation (green):	\$58,695			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations:	(\$63,733)	}	Outyear program delivery obligations:	\$12,460	Other Outyear SO \$		\$0
Approps/Proposals:			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			Natural Reversions:	(\$76,193)	Reversion support: '02-03 to 11-12 \$74,333; 12-13 \$815.65; 13-14 \$1,044.19.		

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$10,336)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance	☑

Status	Enactment Year	Adj. Year	Item Number			Amount	Description	Program Purpose	Prog delivery?
Enacted	2014-15	2014-15	3790-001-6029		BA	\$5,914	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)		BA	\$2,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)		BA	\$2,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029 2(a)(3)		BA	\$4,667,000	City of LA Parks: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029 2(a)(3)		BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Sports Complex - Reversion	Local Assistance: Sepulveda Basin Sports Complex - Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)		BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)		BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Recreation Area: Reappropriation (decreased)	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)		BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area: Reappropriation (increased)	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(5)		SL	\$4,667,000	City of LA for Sepulveda Basin Recreational Area: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029 (b)(5)		BA	(\$4,667,000)	City of LA for Sepulveda Basin Recreational Area: Reversion	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$83,035	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$4,940,279
---------	------	-------------

Status	Enactment Year	Adj. Year	Item Number			Amount	Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3790-001-6029 (1)		BA	\$3,115	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$3,115
----------	------	---------

44 detail records Sum: \$4,943,394

**Balance for City of LA for Sepulveda Basin rec. parkland:
\$26,607**

Allocation: California Youth Soccer and Recreation Development Program

Section/Subsection: b / .620(d); .625; 5004.5 (Ch. 877/01); Ch. 878/01

Allocation \$:	\$25,000,000	}	Requiring appropriation (yellow):	\$173,183				
Statewide Set Asides:*	\$468,659		Not requiring appropriation (green):	\$295,476				
*Adj. for Statewide Bond Cost Savings, Jan 2014								
Future Year Obligations:	(\$430,539)	}	Outyear program delivery obligations:	\$62,300	Other Outyear SO \$	\$0		
Approps/Proposals:			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0		
			Natural Reversions:	(\$492,839)	Reversion support: '02-03 to 06-07: \$193,831; '07-08 \$15,191,'07-08 \$206; '08-09 \$36,011, 09-10 \$41,997, 10-11 \$34,857, 11-12 \$48,505; 12-13 \$4,078.26; 13-14 \$4,220.94. LA ref. to rev 04-05 \$4,986 +\$108,956.			

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	(\$51,680)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning and Public Workshops for Local Assistance Operations	Support for Local Assistance Operations-Planning and Public Workshops	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning for Local Assistance Operations	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(b)	BA	\$23,337,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(b)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program: Reversion	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program; Reappn (decreased)	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program; Reappn (increased)	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	(\$16,350,679)	Transfer from PRC Section 5096.620, other various bond subsections	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$8,136,544
---------	------	-------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$15,575	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3790-101-6029	(1)	BA	\$16,000,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>

Proposed	Sum:	\$16,015,575
45 detail records	Sum:	\$24,152,119

Balance for California Youth Soccer and Recreation Development Program:

\$809,761

Allocation: SUPHCA: Urbanized, heavily urbanized local agencies or community-based orgs.

Section/Subsection: b / .620(d); .625; 5095.5 (Ch. 877/01); Ch. 878/01

Allocation \$:	\$25,000,000	}	Requiring appropriation (yellow):	\$173,183		
Statewide Set Asides:*	\$468,659		Not requiring appropriation (green):	\$295,476		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
Future Year Obligations:	(\$315,774)	}	Outyear program delivery obligations:	\$62,300	Other Outyear SO \$	\$0
Approps/Proposals:			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Natural Reversions:	(\$378,074)	Reversion support: '02-03 to 11-12 \$369,775; 12-13 \$4,078.26; 13-14 \$4,220.94.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$51,680)	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2013-14	2013-14	3790-001-6029		BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning, Outdoor Environmental Education & Recreation for Local Assistance Operations	Support for Local Assistance Operations-Planning, Outdoor Environmental Educations & Recreation	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning for Local Assistance Operations	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(c)	BA	\$23,337,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(c)	BA	(\$7,172,023)	State Urban Parks and Healthy Communities Grant Program: Reversion	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,172,023	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$7,172,023)	State Urban Parks and Healthy Communities Grant Program: Reappn. (decreased)	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$7,172,023	State Urban Parks and Healthy Communities Grant Program: Reappn. (increased)	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	(\$9,786,718)	Transfer from PRC Section 5096.620, other various bond subsections	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$14,699,505
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$15,575	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3790-101-6029	(1)	BA	\$10,000,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>

Proposed	Sum:	\$10,015,575
----------	------	--------------

45 detail records Sum: \$24,715,080

**Balance for SUPHCA: Urbanized, heavily urbanized local
agencies or community-based orgs.:**

\$132,035

Allocation: Urban Parks Initiative

Section/Subsection: b / .620(d); .625; 5643 (Ch. 876/01) and Ch. 878/01

Allocation \$:	\$140,000,000	}	Requiring appropriation (yellow):	\$967,026			
Statewide Set Asides:*	\$2,624,494		Not requiring appropriation (green):	\$1,657,468			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
Future Year Obligations: (\$20,936,671)		}	Outyear program delivery obligations:	\$348,872	Other Outyear SO \$	\$0	
Approps/Proposals:			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			Natural Reversions:	(\$21,285,543)	Reversion SO: '02-03 to 11-12 \$2,094,939; 12-13 \$23,749.29; 13-14 \$25,237.24. LA: 02-03 \$14,859,717 + \$3,887,094; LA ref. to revert 02-03 \$212,250 + \$182,556.		

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control	Support for Local Assistance <input checked="" type="checkbox"/>

					Section Adjustment	Operations		
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$533,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2012-13	2012-13	3790-001-6029	BA	\$534,000	Portion of support budget	Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	\$125,363,932	Urban Park Grants	Local Assistance: Urban Parks: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	(\$127,400,000)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	(\$1,135,068)	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029 (1)(a)	BA	(\$901,000)	Urban Park Grants: YMCA of San Diego County: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029 (1)(a)	BA	\$127,400,000	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029 (1)(a)	BA	(\$125,363,932)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029 (1)(a)	BA	\$125,363,932	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029 (1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029 (1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029 (1)(a)	BA	(\$2,932,921)	Urban Park Grants: Reversion (for City of LA, East Wilmington Greenbelt Park)	Local Assistance: Urban Parks	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-101-6029	(1)(c)	BA	\$3,290,000	Urban Parks Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(c)(1)	BA	\$2,932,921	Urban Park Grants: City of LA, East Wilmington Greenbelt Park	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(c)(1)	BA	(\$2,932,921)	Urban Park Grants: City of LA, East Wilmington Greenbelt Park - Reversion	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,946,064	Urban Park Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$12,946,064)	Urban Park Grants: Reappropriation (decreased)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$12,946,064	Urban Park Grants: Reappropriation (increased)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$11,434,051	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$157,483,949
---------	------	---------------

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?	
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$87,218	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$87,218
----------	------	----------

57 detail records Sum: \$157,571,167

Balance for Urban Parks Initiative:
\$741,009

Summary for Section: b

Allocation: \$832,500,000
Set Asides: \$15,606,866
Outyears: (\$64,498,741)
Enacted/Proposed: \$876,160,861
Balance: \$5,231,014

Enacted: \$849,642,223	Proposed: \$26,518,638
------------------------	------------------------

Section: c Dept: WCB

Allocation: Wildlife Conservation Board

Section/Subsection: c / .650(a)

Allocation \$: \$300,000,000

Statewide Set Asides:* \$5,623,916

*Adj. for Statewide Bond Cost Savings, Jan 2014

Future Year Obligations: (\$265,043)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$2,072,198		
	Not requiring appropriation (green):	\$3,551,718		
{	Outyear program delivery obligations:	\$2,632,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$2,897,043)	Reversion support: '02-03 to '06-07 \$774,509; '07-08 \$209,419; '08-09 \$316,539, '09-10 \$342,146, 10-11 \$359,527, 11-12 \$365,180; 12-13 \$245,533.88; 13-14 \$284,189.46.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3640-001-6029	BA	\$409,000	Portion of support budget	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-6029	CS	\$10,853	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6029	BA	\$421,000	Portion of support budget	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6029	CS	\$18,049	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6029	BA	\$439,000	Portion of support budget	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6029	CS	\$12,287	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6029	BA	\$651,000	Portion of support budget	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	BA	\$648,000	Portion of support budget	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	CS	\$22,483	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6029	BA	\$669,000	Portion of support budget	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6029	CS	(\$1,131)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery) <input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3640-001-6029	CS	\$12,098	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$6,225)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	BA	\$681,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$207)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2008-09	2008-09	3640-001-6029	CS	\$484	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	BA	\$26,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	BA	\$682,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	CS	(\$43,258)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2009-10	3640-001-6029	CS	\$777	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2009-10	2010-11	3640-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	BA	\$709,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	CS	(\$27,171)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	CS	\$1,469	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2010-11	2010-11	3640-001-6029	CS	\$9,434	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2011-12	2011-12	3640-001-6029	BA	\$712,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2011-12	2011-12	3640-001-6029	CS	(\$6,291)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2011-12	2011-12	3640-001-6029	CS	\$1,053	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2011-12	2011-12	3640-001-6029	CS	\$2,866	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2012-13	2012-13	3640-001-6029	BA	\$717,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2012-13	2012-13	3640-001-6029	CS	(\$17,326)	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑

Enacted	2012-13	2012-13	3640-001-6029	CS	\$2,019	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	CS	\$6,813	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	BA	\$727,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	CS	\$2,237	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	CS	\$7,550	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	BA	\$737,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	CS	\$9,959	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	CS	\$6,473	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	CS	\$2,670	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029 (1)	BA	\$757,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3640-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3640-001-6029 (1)	BA	\$783,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029	SL	\$19,164,000	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029	SL	(\$19,164,000)	Ch. 3X/03, Sec. 62, General Fund shift: Reversion	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-601-6029	BR	\$700,000	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029	Bond	\$15,848,838	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation amount, but reflected by the SCO	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029	Bond	\$284,151,162	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-801-6029	BR	(\$700,000)	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>

Enacted	Sum:	\$309,817,965
---------	------	---------------

Status	Enactment Year	Adj. Year	Item Number	Appropriation Description	Program Purpose	Prog delivery?
--------	----------------	-----------	-------------	---------------------------	-----------------	----------------

Proposed	2016-17	2016-17	3640-001-6029	CS	\$6,000	Portion of support budget: CS Adj - 3.60 Pension Contribution	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6029	CS	\$6,000	Portion of support budget: CS Adj - Employee Compensation	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3640-001-6029	CS	\$2,000	Portion of support budget: CS Adj - Staff Benefits	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3640-001-6029 (1)	BA	\$658,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>

Proposed	Sum:	\$672,000
----------	------	-----------

57 detail records Sum: \$310,489,965

Balance for Wildlife Conservation Board:

(\$15,848,838)

Allocation: State Coastal Conservancy

Section/Subsection: c / .650(b)(1)

Allocation \$:	\$200,000,000	}	Requiring appropriation (yellow):	\$1,381,465		
Statewide Set Asides:*	\$3,749,277		Not requiring appropriation (green):	\$2,367,812		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		}	Outyear program delivery obligations:	\$2,867,125	Other Outyear SO \$	\$0
Future Year Obligations:	(\$12,239,539)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	
Approps/Proposals:			Natural Reversions:	(\$15,106,664)	Capital Outlay: EY 2003-04 \$8,911,963 + \$2,823,232.43 + 2,753,238.40; 2004-05 \$601,463.21. CO Ref. to Rev. 03-04 \$16,767.20.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3760-001-6029	BA	\$705,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-001-6029	CS	\$35,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BA	\$742,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	CS	\$31,424	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BA	\$781,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BA	\$70,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	CS	\$24,939	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$2,100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BA	\$887,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,966)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,311)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	\$779	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	\$519	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$42,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$288,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	BA	\$1,900,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$3,316	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3760-001-6029	CS	\$4,973	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	CS	\$20,395	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	CS	\$30,593	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3760-001-6029	BA	\$1,968,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3760-001-6029	CS	(\$2,764)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,032	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,983	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3760-001-6029	CS	\$60,344	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2008-09	3760-001-6029	CS	\$358	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2007-08	2008-09	3760-001-6029	CS	\$238	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3760-001-6029	BA	\$2,045,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$25,090)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$523)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3760-001-6029	CS	\$1,952	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3760-001-6029	BA	\$1,691,744	Portion of support budget	Program delivery	☑
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$165,420)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$559)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3760-001-6029	CS	\$2,732	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3760-001-6029	BA	\$1,775,000	Portion of support budget	Program delivery	☑
Enacted	2011-12	2011-12	3760-001-6029	BA	\$12,312	Portion of support budget	Program delivery	☑
Enacted	2011-12	2011-12	3760-001-6029	CS	\$2,607	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2011-12	2011-12	3760-001-6029	CS	\$7,471	Portion of support budget: Control Section Adjustment	Program delivery	☑

Enacted	2011-12	2011-12	3760-001-6029		BA	(\$390)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029		CS	(\$73)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		BA	\$981,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		CS	(\$27,909)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		CS	\$2,930	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		CS	\$11,352	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029		BA	\$1,016,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029		CS	\$3,927	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029		CS	\$18,265	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029	(3)	BA	\$288,985	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029		CS	\$8,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029		CS	\$21,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-001-6029		CS	\$13,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3760-001-6029	(1)	BA	\$780,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	\$10,079,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	(\$503,100)	Conservancy Programs; reverted per BR 15-04 2015-16	Conservancy Programs; reverted per BR 15-04 2015-16	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$130,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029	(1)	BR	(\$2,100,000)	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$127,900,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>

Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	(\$1,600,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$127,900,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-6029	(1)	BA	(\$2,000,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$6,000,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2004-05	3760-301-6029	(3)	BA	\$6,000,000	Conservancy Programs	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(3)	BR	(\$330,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	Sum:	\$203,702,065
---------	------	---------------

Status	Enactment Year	Adj. Year	Item Number		Appropriation Description	Program Purpose	Prog delivery?
Proposed	2016-17	2016-17	3760-001-6029	CS	\$8,000	Portion of support budget: CS Adj -	Program delivery <input checked="" type="checkbox"/>

						3.60 Pension Contribution		
Proposed	2016-17	2016-17	3760-001-6029	CS	\$5,000	Portion of support budget: CS Adj - Employee Compensation	Program delivery	<input checked="" type="checkbox"/>
Proposed	2016-17	2016-17	3760-001-6029	CS	\$1,000	Portion of support budget: CS Adj - Staff Benefits	Program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3760-001-6029 (1)	BA	\$796,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
					Proposed	Sum:	\$810,000	
					85 detail records	Sum:	\$204,512,065	

Balance for State Coastal Conservancy:
\$3,978,197

Allocation: California Tahoe Conservancy

Section/Subsection: c / .650(b)(2)

Allocation \$:	\$40,000,000	}	Requiring appropriation (yellow):	\$276,293				
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$473,562				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$116,000	Other Outyear SO \$		\$0	
Future Year Obligations:	(\$1,873,815)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:			\$0
Approvs/Proposals:			Natural Reversions:	(\$1,989,815)	Reversions: Support '04-05 to 12-13 \$130,096.92. LA: 03-04 \$192,626.17; 04-05 \$2,502.87, 05-06 \$0.21 06-07 \$247,375.67; 07-08 \$312,950.29. CO: '04-05 \$201,954; 05-06 \$158,655.04, 06-07 \$583,732.07; 11-12 \$159,921.67.			

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3125-001-6029	BA	\$248,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	BA	\$355,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	BA	\$631,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	\$732	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	BA	\$635,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$2,561	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$20,792	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6029	BA	\$71,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	BA	\$39,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	CS	(\$438)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	\$52	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$2,870)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3125-001-6029	CS	(\$276)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,115)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,902)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$596	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$128	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$35,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$45)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$245	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$403)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$92	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$20,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	(\$629)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$247	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$84	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029 (1)	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029 (1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants:	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>

Reappropriation (increase)										
Enacted	2003-04	2009-10	3125-101-6029		BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2003-04	2011-12	3125-101-6029	(1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	(\$3,000,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	(\$2,987,173)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	(\$12,827)	Environmental Improvement Program Local Assistance Grants: Reversion	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	\$2,987,173	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	(\$3,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	(\$2,412,108)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	(\$587,892)	Portion of local assistance budget: Reversion	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	\$2,412,108	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	\$3,000,000	Unspecified	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	(\$3,000,000)	Unspecified - Reappropriation decrease	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-101-6029	(1)	BA	\$3,000,000	Unspecified - Reappropriation increase	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>

Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	\$1,122,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	(\$1,122,000)	Unspecified: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6029	(1)	BA	\$1,122,000	Unspecified: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	(\$712,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	(\$3,487,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	(\$3,257,072)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	(\$229,928)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	\$3,257,072	Stream Environment Zones (SEZ) Watershed Restoration Program:	Stream Environment Zones (SEZ) Watershed Restoration	<input type="checkbox"/>

							Reappropriation (increase)	Program		
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program	Wildlife Enhancement Program		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program		<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program		<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program		<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program		<input type="checkbox"/>

Enacted	2005-06	2011-12	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2012-13	3125-301-6029	(1)	BA	(\$101,570)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program - Reappropriation decrease	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	(\$810,000)	Wildlife Enhancement Program - Reappropriation decrease	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation decrease	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program - Reappropriation decrease	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program - Reappropriation increase	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program - Reappropriation increase	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation increase	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program - Reappropriation increase	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2012-13	3125-301-6029	(2)	BA	(\$92,524)	Wildlife Enhancement Program - Reversion	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3125-301-6029	(1)	BA	\$828,000	Environmental Improvement Program for	Land acquisition and site	<input type="checkbox"/>

Status	Enactment Year	Adj. Year	Item Number	BA	Amount	Appropriation Description	Program Purpose	Prog delivery?
Enacted	2011-12	2016-17	3125-301-6029 (1)	BA	(\$9,472)	the Lake Tahoe Basin Enviromental Improvement Program for the Lake Tahoe Basin: Reversion	improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2012-13	2012-13	3125-301-6029 (1)	BA	\$383,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2012-13	2016-17	3125-301-6029 (1)	BA	(\$2,055)	Enviromental Improvement Program for the Lake Tahoe Basin: Reversion	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2014-15	2014-15	3125-301-6029 (1)	BA	\$1,097,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2015-16	2015-16	3125-301-6029 (1)	BA	\$738,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2016-17	2016-17	3125-301-6029 (1)	BA	\$248,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>

Enacted	Sum:	\$40,996,583
---------	------	--------------

Status	Enactment Year	Adj. Year	Item Number	BA	Amount	Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3125-001-6029	BA	\$50,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Proposed 2017-18 2017-18 3125-101-6029 (1) BA \$77,000 Local Assistance Grant-EIP for the Lake Tahoe Basin Environmental Improvement Program Local Assistance Grants

Proposed	Sum:	\$127,000
----------	------	-----------

114 detail records Sum: \$41,123,583

Balance for California Tahoe Conservancy:

\$377

Allocation \$: \$40,000,000

Statewide Set Asides:* \$749,855

*Adj. for Statewide Bond Cost Savings, Jan 2014

Future Year Obligations: (\$1,539,740)

Approps/Proposals:

{	Requiring appropriation (yellow):	\$276,293		
	Not requiring appropriation (green):	\$473,562		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Natural Reversions:	(\$1,539,740)	Reversion support: '02-03 to 06-07 \$51,993; 07-08 \$78,286; 09-10 \$72,640; 10-11 \$55,415; 11-12 \$9,860; 13-14 \$33,676.66. CO: '03-04 \$226,278; 04-05 \$635,591, 07-08 \$118,000, 09-10 \$258,000.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3810-001-6029	BA	\$200,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3810-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	BA	\$206,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	CS	\$11,768	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	BA	\$218,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	BA	\$229,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	CS	\$1,049	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	BA	\$231,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$11,895	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	BA	\$245,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	CS	\$3,013	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6029	BA	\$251,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6029	CS	(\$2,349)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6029	BA	(\$117,201)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3810-001-6029	CS	(\$14,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	CS	(\$1,025)	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$11,950)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$6,600)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$584	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$2,779	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$111,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3810-001-6029	BA	(\$40,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	(\$939)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	\$53	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	\$142	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	BA	\$75,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	(\$1,925)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	\$605	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	\$217	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3810-001-6029	BA	(\$5,396)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6029	BA	\$77,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6029	CS	\$1,098	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3810-001-6029 (1)	BA	\$79,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3810-301-6029 (1)	BA	\$12,000,000	Environmental Acquisition/Restoration	Environmental	<input type="checkbox"/>

Enacted	Year	Year	Code	Count	BA	Amount	Description	Category	Checkbox
							Santa Monica Mountains Conservancy	Acquisition/Restoration	
Enacted	2003-04	2003-04	3810-301-6029	(1)	BA	\$12,000,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	(\$12,400,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2008-09	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$2,727,000)	Capital Outlay Acquisitions: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2013-14	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2007-08	2007-08	3810-301-6029	(1)	BA	\$118,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6029	(1)	BA	\$258,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6029	(1)	BA	\$2,845,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2015-16	3810-301-6029	(1)	BA	(\$64,658)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-6029	(1)	BA	\$750,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3810-301-6029	(1)	BA	\$756,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$40,771,160
56 detail records	Sum:	\$40,771,160

Balance for Santa Monica Mountains Conservancy:
\$18,725

Allocation \$:	\$20,000,000	}	Requiring appropriation (yellow):	\$138,147		
Statewide Set Asides:*	\$374,928		Not requiring appropriation (green):	\$236,781		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$32,000	Other Outyear SO \$	\$0
Future Year Obligations:	(\$1,078,658)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$1,110,658)	Reversion support: '03-04 \$111,000. CO: '02-03 \$1,940; CO-Refund to Reverted: \$3,870; '03-04 CO-Refund to Reverted: \$451,659.94 + 81,610.26; 04-05(CO) \$131; 08-09 (CO) \$1,000; 09-10 \$456,000; 11-12 \$3,446.98.	

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3850-001-6029	BA	\$108,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$100,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$3,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$7,423,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion not reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	(\$577,000)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2006-07	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>

Enacted	2003-04	2003-04	3850-301-6029	(1)	BA	\$8,000,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2004-05	2004-05	3850-301-6029	(1)	BA	\$2,871,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2005-06	2005-06	3850-301-6029	(1)	BA	\$218,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2006-07	2006-07	3850-301-6029	(1)	BA	\$211,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2008-09	2008-09	3850-301-6029	(1)	BA	\$1,000	Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2009-10	2009-10	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2011-12	2011-12	3850-301-6029	(1)	BA	\$82,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-6029	(1)	BA	(\$456,000)	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs: Re-appn decrease	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2016-17	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs: Re-appn increase	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>

Enacted	Sum:	\$20,406,000
---------	------	--------------

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3850-001-6029		BA	\$16,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3850-101-6029	(1)	BA	\$281,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy <input type="checkbox"/>

Proposed	Sum:	\$297,000
----------	------	-----------

22 detail records Sum: \$20,703,000

Balance for Coachella Valley Mountains Conservancy:
\$730

Allocation: San Joaquin River Conservancy

Section/Subsection: c / .650(b)(5)

Allocation \$:	\$25,000,000	}	Requiring appropriation (yellow):	\$173,183		
Statewide Set Asides:*	\$468,659		Not requiring appropriation (green):	\$295,476		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$203,000	Other Outyear SO \$	\$0
Future Year Obligations:	(\$1,687,627)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$1,890,627)	Reversion support: '03-04 \$117,000; '04-05 \$36,068; '05-06 \$6,941; '06-07 \$18,015; '07-08 \$52,246. WCB Cap Outlay '02-03 \$159,465; '03-04 \$1,500,892.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3640-302-6029	(1)	BA	\$2,500,000 Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029	(1)	BA	(\$2,500,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029	(1)	BA	\$2,500,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029	(1)	BA	\$8,500,000 Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029	(1)	BA	(\$8,500,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-302-6029	(1)	BA	\$8,500,000 Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029	(1)	BA	\$2,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029	(1)	BA	\$9,000,000 Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029	(1)	BA	(\$9,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029	(1)	BA	(\$2,000,000) Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>

Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2014-15	3640-302-6029	(1)	BA	\$11,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$545,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$1,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2016-17	2016-17	3640-302-6029	(1)	BA	\$1,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		BA	\$114,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3830-001-6029	BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029	BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3830-001-6029 (1)	BA	\$194,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Enacted	Sum:	\$25,806,000
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3830-001-6029 (1)	BA	\$194,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$194,000
----------	------	-----------

35 detail records Sum: \$26,000,000

**Balance for San Joaquin River Conservancy:
\$218,968**

Allocation: Rivers & Mountains

Section/Subsection: c / .650(b)(6)

Allocation \$: \$40,000,000
 Statewide Set Asides:* \$749,855
 *Adj. for Statewide Bond Cost Savings, Jan 2014
 Future Year Obligations: (\$2,148,896)
 Approps/Proposals:

{ Requiring appropriation (yellow): \$276,293
 { Not requiring appropriation (green): \$473,562
 { Outyear program delivery obligations: \$620,000 Other Outyear SO \$ \$0
 { Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
 { Natural Reversions: (\$2,768,896) Reversion support: '02-03 to 11-12 \$779,644; 12-13 \$44,635.82; 13-14 \$5,103.97 . CO: '03/04 \$990,989; Ref. to reverted: Support 02-03 \$82.; CO: 03-04 \$64,229, 04-05 \$257,850, 09-10 \$626,362.

Status	Enactment Year	Adj. Year	Item Number		Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3825-001-6029	BA	\$525,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3825-001-6029	CS	\$4,525	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-001-6029	BA	\$530,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3825-001-6029	BA	\$734,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3825-001-6029	CS	\$17,733	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6029	BA	\$32,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6029	BA	\$100,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3825-001-6029	BA	\$132,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6029	BA	\$172,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6029	CS	\$3,838	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6029	BA	\$178,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6029	CS	(\$1,659)	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3825-001-6029	CS	(\$13,440)	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3825-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$5,000)	Portion of support budget: Control	Program delivery <input checked="" type="checkbox"/>

Section adjustment									
Enacted	2010-11	2010-11	3825-001-6029	CS	\$2,400	Portion of support budget: Control Section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$7,424)	Portion of support budget: Control Section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	BA	\$106,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$755)	Portion of support budget: Control Section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	\$500	Portion of support budget: Control Section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	BA	\$150,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	CS	(\$3,114)	Portion of support budget - Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	CS	\$1,225	Portion of support budget - Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3825-001-6029	CS	\$369	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	CS	\$581	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	CS	\$1,471	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	CS	\$2,263	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6029 (1)	BA	\$154,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3825-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3825-001-6029 (1)	BA	\$154,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration		<input type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029	BA	(\$18,000,000)	Environmental Acquisition/Restoration	Environmental		<input type="checkbox"/>

						San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Acquisition/Restoration	
Enacted	2002-03	2007-08	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2007-08	3825-301-6029	BA	(\$17,778,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation(decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2012-13	3825-301-6029	BA	(\$222,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2012-13	3825-301-6029	BA	\$17,778,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2015-16	3825-301-6029	BA	(\$273,775)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	(\$6,200,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6029	BA	\$816,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3825-301-6029 (1)	BA	\$677,303	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3825-301-6029 (1)	BA	\$1,822,697	Excess appropriation authority reflected by SCO; do not spend.	Excess appropriation amount, but reflected by SCO	<input type="checkbox"/>
					Enacted	Sum:	\$43,065,738	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3825-001-6029		CS	\$1,000 Portion of support budget: CS Adj - 3.60 Pension Contribution	Program delivery	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3825-001-6029 (1)		BA	\$155,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
					Proposed	Sum:	\$156,000	
					55 detail records	Sum:	\$43,221,738	

Balance for Rivers & Mountains:
(\$1,822,697)

Allocation: Baldwin Hills Conservancy

Section/Subsection: c / .650(b)(7)

Allocation \$:	\$40,000,000	}	Requiring appropriation (yellow):	\$276,293				
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$473,562				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$496,000	Other Outyear SO \$		\$0	
Future Year Obligations:	(\$9,184,229)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:			\$0
Approps/Proposals:			Natural Reversions:	(\$9,680,229)	Reversion support: '03-04 to '10-11 \$347,465.07, 11-12 \$28,469.34; 12-13 \$41,884.23; 13-14 \$23,535.99. CO: 02-03 \$1,556,044.30; 03-04 \$6,865,003.89; 04-05 \$552,411.72; 05-06 \$265,414.			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3835-001-6029	BA	\$109,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3835-001-6029	BA	\$101,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3835-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3835-001-6029	BA	\$111,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3835-001-6029	CS	(\$1,370)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3835-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3835-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	BA	\$117,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	CS	(\$1,427)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029	CS	(\$2,798)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$2,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$1,322	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$465	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029 (1)	BA	\$118,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$1,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$2,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$1,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-001-6029 (1)	BA	\$122,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-101-6029 (1)	BA	\$6,025,000	Local Assistance, Grants for Acquisition and Improvement Projects	Grants for Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029 (1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029 (1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029 (1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029 (1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration	Acquisition & Improvement	<input type="checkbox"/>

Enacted	Year	Year	Item	QTY	Code	Amount	Description	Program	
							Baldwin Hills Conservancy: Reappropriation (decrease)	Program	
Enacted	2002-03	2010-11	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2010-11	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy; Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2015-16	3835-301-6029	(1)	BA	(\$3,405,275)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	(\$8,648,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>

Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	(\$8,031,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3835-301-6029	(1)	BA	(\$113,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	(\$504,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	\$8,031,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2015-16	3835-301-6029	(1)	BA	(\$5,055,712)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3835-301-6029	(1)	BA	\$11,604,000	Capital Outlay Acquisition and Improvement Projects	Acquisition & Improvement Program	<input type="checkbox"/>

Enacted	Sum:	\$48,182,205
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	3835-001-6029		CS	\$1,000	Portion of support budget - CS Adj 3.60 Pension Contribution	Program delivery <input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	3835-001-6029	(1)	BA	\$124,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$125,000
----------	------	-----------

62 detail records Sum: \$48,307,205

**Balance for Baldwin Hills Conservancy:
\$127,168**

Allocation \$:	\$40,000,000	}	Requiring appropriation (yellow):	\$276,293				
Statewide Set Asides:*	\$749,855			Not requiring appropriation (green):	\$473,562			
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$316,875	Other Outyear SO \$		\$0	
Future Year Obligations:	(\$3,459,514)			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		\$0
Approps/Proposals:			Natural Reversions:	(\$3,776,389)	Reversions: Capital Outlay: 02-03 \$1,808,910.32; 03-04 \$11,838, 05-06 \$1,852,857. Refund to Reverted Cap Outlay 05-06 \$102,784.			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$300,000	San Francisco Bay Conservancy Program	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$90,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$376,256	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$296,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$54,360)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$97,090)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$4,657	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$29,520	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$180)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$2,017,688	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	(\$20,185)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	BA	\$30,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	BA	\$339,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$2,863	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$1,679	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2015-16	2015-16	3760-001-6029	(3)	BA	\$58,015	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6029	(1)	BA	\$1,853,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	\$2,278,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	(\$113,900)	San Francisco Bay Conservancy Program; reverted per BR 15-04 2015-16	San Francisco Bay Conservancy Program; reverted per BR 15-04 2015-16	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(2)	BA	\$20,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(2)	BA	(\$20,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029	(2)	BR	(\$300,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(2)	BA	\$20,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(2)	BA	(\$19,700,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(2)	BA	(\$400,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(2)	BA	\$19,700,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-6029	(2)	BA	(\$322,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(1)	BR	(\$90,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	(\$4,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	Sum:	\$42,682,963
---------	------	--------------

42 detail records Sum: \$42,682,963

**Balance for San Francisco Bay Area Conservancy:
\$26,696**

Allocation: River parkways (Res. Ag.)

Section/Subsection: c / .650(c)(1) reference 1

Allocation \$:	\$70,000,000	}	Requiring appropriation (yellow):	\$483,513		
Statewide Set Asides:*	\$1,312,247		Not requiring appropriation (green):	\$828,734		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		}	Outyear program delivery obligations:	\$308,789	Other Outyear SO \$	\$0
Future Year Obligations:	(\$3,395,674)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	
Approps/Proposals:			Natural Reversions:	(\$3,704,463)	Reversion support: '02-03 \$266,411; '03-04 \$368,379; '04-05 \$375,717; '05-06 \$392,139; '06-07 \$339,869; '07-08 \$305,318; '08-09 \$456,600, 09-10 \$522,470, 10-11 \$582,351, 11-12 \$1,356, 13-14 \$93,852.67.	

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	0540-001-6029	BA	\$395,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$2,899	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$570,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$525,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$533,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$514,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$24,161	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$526,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	(\$782)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,473	Portion of support budget: Control	River Parkways (program	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	0540-001-6029	CS	\$6,000	Section adjustment Portion of support budget: Control Section adjustment	delivery) River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$550,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$4,589)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$703)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	\$690	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$572,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$126,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,878)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	\$492	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$698,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	(\$22,643)	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	\$1,369	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	\$5,072	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$100,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$115,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	CS	\$4,866	Portion of support budget: Control	River Parkways (program	<input checked="" type="checkbox"/>

						Section Adjustment	delivery)	
Enacted	2014-15	2014-15	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029 (1)	BA	\$98,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029 (1)	BA	\$54,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (2)	BA	\$1,000,000	River Parkway: Big River	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (3)	BA	\$5,000,000	River Parkway: Sierra Cascades	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (4)	BA	\$2,500,000	River Parkway: American River	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (5)	BA	\$4,000,000	River Parkway: Yuba River	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (6)	BA	\$9,600,000	River Parkway: Central Coast Rivers	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (7)	BA	\$10,000,000	River Parkway: Santa Ana River	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>

Enacted	2002-03	2002-03	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	\$8,600,000	River Parkway: Opportunity Grants	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(3)	BA	(\$195,000)	River Parkway: Partial reversion	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(6)	BA	(\$17,185)	River Parkway: Partial reversion	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(7)	BA	(\$226,116)	River Parkway: Partial reversion	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(12)	BA	(\$1,699)	River Parkway: Partial reversion	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River:	River Parkway: American River	<input type="checkbox"/>

										Reappropriation (increase)		
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River:	River Parkway: Big River		<input type="checkbox"/>		

										Reappropriation (increase)		
Enacted	2002-03	2011-12	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway			<input type="checkbox"/>	
Enacted	2002-03	2011-12	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants:	River Parkway: Opportunity			<input type="checkbox"/>	

							Reappropriation (increase)	grants	
Enacted	2002-03	2011-12	0540-101-6029 (12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity Grants		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway		<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029 (12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants		<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029	BA	\$7,850,000	River Parkways	River Parkway		<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029	BA	(\$7,850,000)	River Parkways: Reappropriation (decrease)	River Parkway		<input type="checkbox"/>
Enacted	2005-06	2010-11	0540-101-6029	BA	\$7,850,000	River Parkways: Reappropriation (increase)	River Parkway		<input type="checkbox"/>
Enacted	2005-06	2010-11	0540-101-6029	BA	(\$7,850,000)	River Parkways: Reappropriation (decrease)	River Parkway		<input type="checkbox"/>
Enacted	2005-06	2015-16	0540-101-6029	BA	\$7,850,000	River Parkways: Reappropriation (increase)	River Parkway		<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6029	BA	\$440,000	River Parkways	River Parkway		<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	\$1,138,000	River Parkways	River Parkways		<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-101-6029 (1)	BA	\$1,200,000	River Parkways	River Parkways		<input type="checkbox"/>

Enacted	Sum:	\$71,998,427
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2016-17	2016-17	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Proposed	2017-18	2017-18	0540-001-6029 (1)	BA	\$84,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>

Proposed	Sum:	\$85,000
----------	------	----------

141 detail records Sum: \$72,083,427

Balance for River parkways (Res. Ag.):

\$0

Allocation: Urban streams (Res. Ag.)

Section/Subsection: c / .650(c)(1) reference 2

Allocation \$:	\$5,000,000	}	Requiring appropriation (yellow):	\$35,037				
Statewide Set Asides:*	\$93,732		Not requiring appropriation (green):	\$58,695				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$27,211	Other Outyear SO \$	\$0		
Future Year Obligations:	(\$867,604)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0		
Approps/Proposals:			Natural Reversions:	(\$894,815)	Reversions support: '03-04 \$32,000 and \$790,453; '04-05 \$147; '05-06 \$1; '07-08 \$41,033, 11-12 \$31,181.			

Status	Enactment Year	Adj. Year	Item Number		Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	0540-001-6029	BA	\$32,000	Portion of support budget	Urban Streams (program delivery) <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$4,565,000	Portion of support budget	Urban Streams Restoration Program (projects); portion not reverted <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects) <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$10,000	Portion of support budget	Urban Streams Restoration Program (projects); portion reverted <input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects) <input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects) <input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects) <input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$10,000)	Portion of support budget: Reversion	Urban Streams Restoration Program (projects); portion reverted <input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$4,565,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects); portion not reverted <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6029	BA	\$4,565,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects); portion not reverted <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$83,000	Portion of support budget	Urban Streams (program delivery) <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$64,225	Portion of support budget	Urban Streams (program delivery); portion not reverted <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$19,775	Portion of support budget	Urban Streams (program delivery) <input checked="" type="checkbox"/>

Enacted	2005-06	2007-08	0540-001-6029	BA	(\$19,775)	Portion of support budget: Reversion	delivery); portion reverted Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$73,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	0540-001-6029	BA	(\$21,225)	Portion of support budget: Reversion	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$51,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$51,181	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-101-6029 (1)	BA	\$790,000	Urban Streams Projects	Urban Streams (projects)	<input type="checkbox"/>

Enacted	Sum:	\$5,688,181
---------	------	-------------

19 detail records Sum: \$5,688,181

**Balance for Urban streams (Res. Ag.):
\$85,691**

Allocation: Clean beaches, watershed protection and water quality projects

Section/Subsection: c / .650(c)(2)

Allocation \$: \$300,000,000
 Statewide Set Asides:* \$5,623,916
 *Adj. for Statewide Bond Cost Savings, Jan 2014
 Future Year Obligations: (\$32,933,249)
 Approps/Proposals:

Requiring appropriation (yellow): \$2,072,198
 Not requiring appropriation (green): \$3,551,718
 Outyear program delivery obligations: \$300,000 Other Outyear SO \$ \$0
 Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
 Natural Reversions: (\$33,233,249) Reversion Sup: CDF '02-03 to '09-10 \$8,507,577.38. DFG '02-03 to '04-05 \$4,657,624.78. SWRCB '02-03 \$501,167, '08-09 \$286. CCC '13-14 \$719,974.92 CO: SCC '02-03 \$2,419,258, 03-04 \$158,480 LA: SWRCB 02-03 \$16,268,539. DFG 02-03 Ref to Rev \$342.24.

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2013-14	2013-14	3340-001-6029	BA	\$4,063,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps	<input type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	BA	\$937,000	Support Budget - Fuels Management	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$29,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$7,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$496,000	Support Budget - Fuels Management	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$4,541,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps	<input type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$28,488	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$19,635	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$2,908	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$7,180,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$301,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$7,000	Portion of support budget: Control	Sierra Nevada Forest Land and	<input checked="" type="checkbox"/>

						Section adjustment	Fuels Management (Program Delivery) -- CDF	
Enacted	2004-05	2004-05	3540-001-6029	CS	\$28,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$20,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$7,396,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$7,592,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$322	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$1,389	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$7,701	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$33,264	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$7,592,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$317,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$7,592,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$317,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$296,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$326,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>

							Delivery) -- CDF	
Enacted	2007-08	2007-08	3540-001-6029	BA	\$7,799,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$326,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$296,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$7,799,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$296,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$326,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$7,799,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	(\$25,840)	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$2,978	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$3,200	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$333,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$306,878)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$7,997,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$275,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>

Enacted	2008-09	2010-11	3540-001-6029	BA	\$306,878	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$116,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$983,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$854)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$123)	Portion of support budget: Control	Sierra Nevada Forest Land and	<input checked="" type="checkbox"/>

						Section adjustment	Fuels Management (Program Delivery) -- CDF	
Enacted	2002-03	2002-03	3540-501-6029	SL	\$2,000,000	Forest resource improvement projects	Forest resource improvement projects -- CDF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$7,000,000	Portion of support budget	Fisheries Restoration Grants Program -- CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$996,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	CS	\$23,327	Portion of support budget: Control Section adjustment	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$60,000	Portion of support budget	Program delivery -- SCC	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029 (2)	BR	(\$60,000)	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>

Enacted	2010-11	2010-11	3760-301-6029	(1)	BA	\$2,110,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-6029	(1)	BA	(\$2,110,000)	Conservancy Programs: Reappropriation decrease	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2013-14	3760-301-6029	(1)	BA	\$2,110,000	Conservancy Programs: Reappropriation increase	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 1	SL	\$37,400,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 2	SL	\$7,000,000	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029		SL	\$2,000,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2003-04	3760-801-6029		SL	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-801-6029		BR	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2008-09	3760-801-6029	ref 1	BR	(\$37,230)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-801-6029	ref 1	SL	(\$50,573)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6029		BA	\$10,000,000	Davis-Woodland Water Supply Project	Davis-Woodland Water Supply Project	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		BA	\$170,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		CS	\$224,000	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6029		BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$808,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	(\$1,435,000)	Integrated Watershed Management Plans: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$808,000)	Clean Beaches Program - Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>

Enacted	2008-09	2011-12	3940-101-6029	BA	(\$1,110,000)	Small Community Groundwater Grant Program - Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6029	BA	\$1,435,000	Integrated Watershed Management Plans: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (Decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,971,603	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,971,603)	Clean Beaches Program:	Clean Beaches Program --	<input type="checkbox"/>

						Reappropriation (decrease)	SWRCB	
Enacted	2010-11	2012-13	3940-101-6029	BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (increase)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program: Reappropriation (increase)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$4,971,603	Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$4,971,603)	Clean Beaches Program: Reappropriation (decrease)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis:	Integrated Watershed Management Plans: Groundwater monitoring --	<input type="checkbox"/>

						Reappropriation (increase)	SWRCB			
Enacted	2010-11	2016-17	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB			<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program: Reappropriation (increase)	Small Community Groundwater Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB			<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$4,971,603	Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB			<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029	BA	\$5,360,000	Clean Beaches Program	Clean Beaches Program -- SWRCB			<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029	BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029	BA	\$2,224,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029	BA	(\$5,360,000)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB			<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029	BA	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029	BA	(\$90)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB			<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029 (1)	BA	\$4,910,000	Clean Beaches Program	Clean Beaches Program -- SWRCB			<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029 (1)	BA	\$2,038,000	Drought Response Outreach Program for Schools	Drought Response Outreach Program for Schools -- SWRCB			<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029 (a)(1)	SL	\$2,300,000	Clean Beaches Program	Clean Beaches Program (program delivery) -- SWRCB			<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029 (a)(2)	SL	\$750,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program (program delivery) -- SWRCB			<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029 (a)(2)	BA	(\$750,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program (program delivery) -- SWRCB			<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029 (a)(3)	SL	\$750,000	Urban Storm Water Grant Program	Urban Storm Water Grant			<input checked="" type="checkbox"/>

									Program (program delivery) -- SWRCB	
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	BA	(\$750,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2002-03	3940-501-6029	(a)(4)	SL	\$1,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2002-03	3940-501-6029	(a)(5)	SL	\$600,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2002-03	3940-501-6029	(a)(6)	SL	\$500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2002-03	3940-501-6029	(a)(7)	SL	\$2,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	✓	
Enacted	2002-03	2002-03	3940-501-6029	(a)(7) ref 2	SL	\$350,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring (program delivery) -- SWRCB	✓	
Enacted	2002-03	2003-04	3940-501-6029	(a)(1)	CS	\$26,882	Portion of support budget: Control Section adjustment	Clean Beaches Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2003-04	3940-501-6029	(a)(2)	CS	\$9,185	Portion of support budget: Control Section adjustment	Small Community Wastewater Grant Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2003-04	3940-501-6029	(a)(3)	CS	\$8,915	Portion of support budget: Control Section adjustment	Urban Storm Water Grant Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2003-04	3940-501-6029	(a)(4)	CS	\$12,493	Portion of support budget: Control Section adjustment	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2003-04	3940-501-6029	(a)(5)	CS	\$7,523	Portion of support budget: Control Section adjustment	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2003-04	3940-501-6029	(a)(6)	CS	\$6,269	Portion of support budget: Control Section adjustment	Small Community Groundwater Grant Program (program delivery) -- SWRCB	✓	
Enacted	2002-03	2003-04	3940-501-6029	(a)(7)	CS	\$35,733	Portion of support budget: Control Section adjustment	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	✓	
Enacted	2002-03	2007-08	3940-501-6029	(a)(2)	BA	\$750,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	✓	

Enacted	2002-03	2007-08	3940-501-6029	(a)(3)	BA	\$750,000	Urban Storm Water Grant Program: Reappropriation (increase)	delivery) -- SWRCB Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(2)	BA	\$0	Small Community Wastewater Grant Program (Reversion)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(3)	BA	\$0	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(1)	SL	\$43,700,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	SL	\$14,250,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	BA	(\$14,250,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	SL	\$14,250,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	BA	(\$14,250,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(4)	SL	\$19,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(5)	SL	\$11,400,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(6)	SL	\$9,500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7)	SL	\$47,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7) ref 2	SL	\$6,650,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(2)	BA	\$14,250,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(3)	BA	\$14,250,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(1)	BR	(\$974,807)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(2)	BR	(\$535,969)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>

Enacted	2002-03	2008-09	3940-601-6029	(a)(3)	BR	(\$1,537,629)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(4)	BR	(\$178)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(6)	BR	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(7)	BR	(\$1,435,000)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(1)	BA	(\$4,971,466)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(2)	BA	(\$4,909)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(3)	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(4)	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(5)	BA	(\$1,643,172)	Agricultural Water Quality Grant Program: Reversion	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(6)	BA	(\$330,597)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7)	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7) ref 2	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reversion	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	6440-302-6029	(1)	BA	\$5,000,000	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	<input type="checkbox"/>

Enacted	Sum:	\$326,288,412
---------	------	---------------

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Proposed	2015-16	2015-16	3940-101-6029	(1)	BA	(\$4,910,000)	Clean Beaches Program - Reappn Decrease	<input type="checkbox"/>
Proposed	2015-16	2015-16	3940-101-6029	(1)	BA	(\$2,038,000)	Drought Response Outreach Program for Schools - Reappn Decrease	<input type="checkbox"/>

Proposed	2015-16	2017-18	3940-101-6029	(1)	BA	\$4,910,000	Clean Beaches Program - Reappn Increase	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Proposed	2015-16	2017-18	3940-101-6029	(1)	BA	\$2,038,000	Drought Response Outreach Program for Schools - Reappn Increase	Drought Response Outreach Program for Schools -- SWRCB	<input type="checkbox"/>

Proposed	Sum:	\$300,000
206 detail records	Sum:	\$326,588,412

Balance for Clean beaches, watershed protection and water quality projects:

\$720,921

Allocation: Air Pollution reduction (ARB)

Section/Subsection: c / .650(d)

Allocation \$:	\$50,000,000	}	Requiring appropriation (yellow):	\$345,366			
Statewide Set Asides:*	\$937,319		Not requiring appropriation (green):	\$591,953			
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
Future Year Obligations:	(\$169,801)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
Approps/Proposals:		Natural Reversions:	(\$169,801)	Reversion support: '02-03 \$60,856 and '02-03 \$100,000 (both refund to reverted); '03-04 \$8,010; '03-04 \$935 (refund to reverted).			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$9,200,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$15,400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$22,600,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2013-14	2013-14	3900-001-6029	BA	\$419,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>

Enacted	Sum:	\$48,419,000
---------	------	--------------

6 detail records Sum: \$48,419,000

Balance for Air Pollution reduction (ARB):

\$813,482

Allocation: California Conservation Corps-CO

Section/Subsection: c / .650(e)(1)

Allocation \$:	\$5,000,000	} Requiring appropriation (yellow):	\$35,037		
Statewide Set Asides:*	\$93,732		} Not requiring appropriation (green):	\$58,695	
*Adj. for Statewide Bond Cost Savings, Jan 2014					
		} Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$132,364)		} Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:
Approps/Proposals:		Natural Reversions:		(\$132,364)	Reversion support: '03-04 \$55,590; '04-05 \$24,122; '06-07 \$52,652.

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3340-001-6029	BA	\$95,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$1,055,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$98,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$1,052,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$101,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$1,049,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$89,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$1,284,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$56,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
					Enacted	Sum:	\$4,881,000	
					10 detail records	Sum:	\$4,881,000	

Balance for California Conservation Corps-CO:
\$157,632

Allocation: California Conservation Corps-LA

Section/Subsection: c / .650(e)(2)

Allocation \$:	\$15,000,000	}	Requiring appropriation (yellow):	\$104,110		
Statewide Set Asides:*	\$281,196		Not requiring appropriation (green):	\$177,086		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$107,031)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	
Approps/Proposals:			Natural Reversions:	(\$107,031)	Reversion support: '02-03 \$ 40,511; '03-04 \$34,477; 04-05 \$32,043. (Excludes 2007-08 BA Reversion of \$106K, shown below.)	

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3340-001-6029	BA	\$71,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$1,887	Portion of support budget: Control Section adjustment	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$72,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$75,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3340-101-6029	BA	\$4,000,000	Assistance Grants to local corps for capital outlay projects	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$3,894,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	(\$4,000,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$106,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3340-101-6029	BA	\$4,000,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3340-101-6029	BA	(\$106,000)	Grants to Conservation Corps; Reversion	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,000,000)	Grants to Conservation Corps:	Grants to Local Corps (Projects)	<input type="checkbox"/>

Enacted	Budget Year	Fiscal Year	Account Number	Account Type	Amount	Description	Category	Checkbox
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,003,000)	Originally reappropriated: Reappropriation (decrease) Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-101-6029	BA	\$2,105,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-101-6029 (1)	BA	\$106,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3340-101-6029 (1)	BA	\$275,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>

Enacted	Sum:	\$14,824,887
---------	------	--------------

22 detail records Sum: \$14,824,887

**Balance for California Conservation Corps-LA:
\$948**

Allocation: Agricultural Lands

Section/Subsection: c / .650(f)

Allocation \$:	\$75,000,000	}	Requiring appropriation (yellow):	\$518,549		
Statewide Set Asides:*	\$1,405,978		Not requiring appropriation (green):	\$887,429		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$1,412,000	Other Outyear SO \$	\$0
Future Year Obligations:	(\$8,050,372)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:		Natural Reversions:	(\$9,462,372)	Reversions: DOC Supt: 04-05 to 11-12 \$2,196,965; 12-13 \$454,779.66; 13-14 \$488,000. DOC LA 03-04 to 05-06 \$3,338,965; 10-11 \$1,468,997.17; 11-12 \$957,866.90. DOC LA Ref. to reverted 03-04 \$340,090. WCB Cap. Outlay 02-03 \$3,398 + \$213,310		

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3480-001-6029	BA	\$529,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6029	CS	\$7,045	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6029	BA	\$540,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6029	BA	\$543,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6029	CS	\$10,238	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6029	BA	\$551,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6029	CS	(\$538)	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$87,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	\$15,044	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	\$1,036	Portion of support budget: Control	Farmland Conservancy	<input checked="" type="checkbox"/>

						Section Adjustment	Program: program delivery	
Enacted	2011-12	2011-12	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3480-001-6029	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3480-101-6029	BA	\$10,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6029	BA	\$12,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	\$14,944,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	(\$14,944,000)	Unspecified: Reappropriation (decrease)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6029	BA	\$14,944,000	Unspecified: Reappropriation (increase)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3480-101-6029	BA	\$8,330,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2010-11	3480-101-6029	BA	(\$7,153,101)	Unspecified: Reversion	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-101-6029	BA	\$7,900,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3480-101-6029	BA	\$2,486,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3480-101-6029 (1)	BA	\$1,142,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	SL	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2009-10	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation	Oak Woodlands Conservation	<input type="checkbox"/>

Status	Enactment Year	Adj. Year	Item Number	Account	Amount	Appropriation Description	Program Purpose	Prog delivery?
						(increase)		
Enacted	2002-03	2002-03	3640-802-6029	SL	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	BA	(\$19,200,000)	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (decrease)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-802-6029	BA	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (increase)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>

Enacted	Sum:	\$80,349,724
---------	------	--------------

Status	Enactment Year	Adj. Year	Item Number	Account	Amount	Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$488,000
----------	------	-----------

40 detail records Sum: \$80,837,724

**Balance for Agricultural Lands:
\$806,670**

Allocation: California Urban Forestry (CDF)

Section/Subsection: c / .650(g)

Allocation \$:	\$10,000,000	}	Requiring appropriation (yellow):	\$69,073				
Statewide Set Asides:*	\$187,464		Not requiring appropriation (green):	\$118,391				
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$89,266	Other Outyear SO \$		\$0	
Future Year Obligations:	(\$1,583,937)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:			\$0
Approps/Proposals:			Natural Reversions:	(\$1,673,203)	Reversion: Support 09-10 \$98,549; Loc Asst: '06-07 \$272,535; '07-08 \$846,624, 09-10 \$455,495.			

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$138	Portion of support budget: Control Section adjustment	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$596	Portion of support budget: Control Section adjustment	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$2,000	Portion of support budget	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	CS	\$19,361	Portion of support budget: Control Section adjustment	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$2,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$19,361)	Portion of support budget: Control Section adjustment: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$2,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$19,361	Portion of support budget: Control Section adjustment: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$145,000	Portion of support budget	Support	<input checked="" type="checkbox"/>

Enacted	2008-09	2008-09	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$154,000	Portion of support budget	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$6,098)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$877)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	(\$2,864,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	(\$2,759,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>

Enacted	2008-09	2010-11	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-101-6029	BA	\$1,550,000	Portion of support budget	Urban Forestry grants	<input type="checkbox"/>

Enacted	Sum:	\$9,553,120
---------	------	-------------

38 detail records Sum: \$9,553,120

**Balance for California Urban Forestry (CDF):
\$1,843,353**

Summary for Section: c

Allocation: \$1,275,000,000
Set Asides: \$23,901,639
Outyears: (\$80,717,093)
Enacted/Proposed: \$1,340,687,430
Balance: (\$8,871,977)

Enacted: \$1,337,433,430	Proposed: \$3,254,000
--------------------------	-----------------------

Section: d Dept: Various

Allocation: Historical and cultural resources

Section/Subsection: d / .652(a)

Allocation \$:	\$230,000,000	{ Requiring appropriation (yellow): \$1,588,685 Not requiring appropriation (green): \$2,722,984
Statewide Set Asides:*	\$4,311,669	
*Adj. for Statewide Bond Cost Savings, Jan 2014		
Future Year Obligations:	(\$3,275,910)	{ Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0 Cap. Outlay \$ required to complete started projects: \$1,410,000 Local Assist. Outyear \$: \$0 Natural Reversions: (\$4,685,910) Reversions: Library Support: 03-04 to 11-12 \$3,690,057; Library LA 10-11 \$500,000. Parks LA '02-03 \$477,960 and \$11,881. Res Ag. Support: 12-13 \$779.34; 13-14 \$5,232.98.
Approps/Proposals:		

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2014-15	2014-15	0540-001-6029	BA	\$330,000	Support for the California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	0540-011-6029	BA	\$34,004	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	0540-011-6029	BA	\$87,472	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2014-15	0540-101-6029	BA	(\$4,406,668)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2015-16	0540-101-6029	BA	\$4,406,668	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Received from 6120-St. Library	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2015-16	0540-101-6029	BA	\$4,406,668	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (Increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2014-15	0540-101-6029	BA	\$998,475	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2014-15	0540-101-6029	BA	(\$998,475)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment- Reappn (decreased)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2016-17	0540-101-6029	BA	\$998,475	For support of the California State	California Cultural and	<input type="checkbox"/>

						Library, Program 20 - California Cultural and Historical Endowment-Reappn (increased)	Historical Endowment	
Enacted	2014-15	2014-15	0540-101-6029	BA	\$3,435,000	For support of the California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$82,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$76,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-501-6029	SL	\$2,627,000	Staffing associated with AB 716 grants	Staffing associated with AB 716 grants	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$136,201	Opportunity grants	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$78,695,656	Opportunity grants	Local Assistance: AB 716 opportunity grants: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$3,000,000	Opportunity grants	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$1,216,173	Opportunity grants	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$674,970	Opportunity grants	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation	Local Assistance: AB 716	<input type="checkbox"/>

					(decrease)		opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$674,970)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	SL	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$674,970	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico	<input type="checkbox"/>

							Northern Calif History Museum: Portion reappropriated	
Enacted	2002-03	2009-10	3790-601-6029	SL	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716,	California Indian Museum per	<input type="checkbox"/>

Enacted	2002-03	2010-11	3790-801-6029	(2)	BA	(\$5,000,000)	AB 1768 and its signing message: Reappropriation (increase) California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	AB 716, AB 1768 and its signing message California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029	(2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029	(2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2012-13	3790-801-6029	(2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2013-14	3790-801-6029	(2)	BA	(\$2,617,466)	California Indian Museum per AB 716, AB 1768 and its signing message: Reversion	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029		BA	\$1,557,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029		CS	\$66,660	Portion of support budget: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029		BA	\$1,644,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029		EO	(\$1,870)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029		BA	\$5,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029		CS	\$6,503	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029		CS	\$55,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029		BA	\$1,718,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	6120-011-6029		BA	(\$825,000)	For support of the California State Library, Program 10 - California	California Cultural and Historical Endowment (program	<input checked="" type="checkbox"/>

						Cultural and Historical Endowment: Reversion	delivery)	
Enacted	2007-08	2007-08	6120-011-6029	BA	\$1,817,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	(\$2,018)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	\$26,721	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2008-09	6120-011-6029	BA	(\$842,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$1,872,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	(\$972,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$100,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	\$1,204	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$403)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$11,463)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	BA	\$1,021,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	CS	(\$79,564)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment:	California Cultural and Historical Endowment (program delivery)	☑

Enacted	Year	Year	Item	Category	Amount	Description	Program	Status
						Control Section adjustment		
Enacted	2009-10	2009-10	6120-011-6029	CS	\$1,630	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	BA	\$830,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	BA	\$60,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$75,072)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$42,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	\$11,440	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	\$2,670	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	BA	\$1,024,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	BA	(\$981)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	CS	(\$8,758)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	CS	\$1,596	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	CS	\$7,174	For support of the California State Library, Program 10 - California	California Cultural and Historical Endowment (program	☑

						Cultural and Historical Endowment: Control Section Adjustment	delivery)	
Enacted	2012-13	2012-13	6120-011-6029	BA	\$562,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	(\$14,788)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	\$1,219	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	\$5,815	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	6120-011-6029	BA	(\$34,004)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	BA	\$430,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	CS	\$9,982	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	CS	\$1,837	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	6120-011-6029	BA	(\$87,472)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment:	California Cultural and Historical Endowment	<input type="checkbox"/>

						Reappropriation (increase)		
Enacted	2003-04	2004-05	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2005-06	6120-101-6029	BA	(\$4,685,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2008-09	6120-101-6029	BA	(\$1,466,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2010-11	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2014-15	6120-101-6029	BA	(\$4,406,668)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Transferred to 0540-CNRA	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2010-11	2010-11	6120-101-6029	BA	\$500,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2013-14	6120-101-6029	BA	\$1,395,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2014-15	6120-101-6029	BA	(\$998,475)	For support of the California State	California Cultural and	<input type="checkbox"/>

					Library, Program 20 - California Cultural and Historical Endowment	Historical Endowment	
Enacted	2003-04	2003-04	6120-501-6029	BA	\$1,730,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery) <input checked="" type="checkbox"/>

Enacted	Sum:	\$228,098,068
112 detail records	Sum:	\$228,098,068

Balance for Historical and cultural resources:
\$866,173

Allocation: Golden Gate Park

Section/Subsection: d / .652(b)

Allocation \$:	\$35,000,000	}	Requiring appropriation (yellow):	\$242,256		
Statewide Set Asides:*	\$656,123		Not requiring appropriation (green):	\$413,867		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$87,220	Other Outyear SO \$	\$0
Future Year Obligations:	(\$6,476,431)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:		Natural Reversions:	(\$6,563,651)	Reversion SO: '02-03 to 05-06 \$228,005.; '06-07 \$48,062; '06-07 \$905; '07-08 \$21,868, '07-08 \$288; '08-09 \$52,615, 09-10 \$59,596, 10-11 \$48,000, 11-12 \$67,906; 12-13 \$5,709.58; 13-14 \$6,309.32. LA '02-03 \$6,024,387.		

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$102,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Operations Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$12,869	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$72,843	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$131	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$157	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$157)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$131)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$131	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$157	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$99,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$118,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$135,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance	☑

Status	Enactment Year	Adj. Year	Item Number		Appropriation Description	Program Purpose	Prog delivery?
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$72,352) Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$41,000 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$41,397 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$19,833 Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$19,833 Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,024,387 City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$6,024,387) City and County of San Francisco: Golden Gate Park; Reappropriation (decreased)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$6,024,387 City and County of San Francisco: Golden Gate Park; Reappropriation (increased)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	\$32,673,000 City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	(\$32,673,000) City and County of San Francisco: Golden Gate Park: Reappropriation (decrease)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029 (b)(6)	SL	\$32,673,000 City and County of San Francisco: Golden Gate Park: Reappropriation (increase)	Local Assistance: Golden Gate Park	<input type="checkbox"/>

Enacted	Sum:	\$40,037,098
---------	------	--------------

Status	Enactment Year	Adj. Year	Item Number		Appropriation Description	Program Purpose	Prog delivery?
Proposed	2017-18	2017-18	3790-001-6029 (1)	BA	\$21,805 Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$21,805
----------	------	----------

43 detail records Sum: \$40,058,903

**Balance for Golden Gate Park:
\$761,405**

Allocation: County of Los Angeles: El Pueblo Cultural and Performing Arts Center

Section/Subsection: d / .652(c)

Allocation \$:	\$2,500,000	}	Requiring appropriation (yellow):	\$17,018		
Statewide Set Asides:*	\$46,366		Not requiring appropriation (green):	\$29,348		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
Future Year Obligations:	(\$32,954)	}	Outyear program delivery obligations:	\$6,228	Other Outyear SO \$	\$0
Approps/Proposals:			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Natural Reversions:	(\$39,182)	Reversion support: '02-03 \$5,286; '03-04 \$3,491; '04-05 \$5,101; '05-06 \$2,622; '06-07 \$3,147; '07-08 1,420; '07-08 \$20; '08-09 \$3,901, 09-10 \$3,900, 10-11 \$3,786, 11-12 \$5,350; 12-13 \$635.83; 13-14 \$522.10.	

Status	Enactment Year	Adj. Year	Item Number		Appropriation	Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$991	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,989	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

								Operations: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9	Portion of support budget		Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$11	Portion of support budget		Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$11)	Portion of support budget: Reappropriation (decrease)		Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$9)	Portion of support budget: Reappropriation (decrease)		Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$9	Portion of support budget: Reappropriation (increase)		Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$11	Portion of support budget: Reappropriation (increase)		Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget		Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$8,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget		Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment		Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$10,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$10,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$10,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$5,440)	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$3,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2014-15	2014-15	3790-001-6029	BA	\$2,957	Portion of support budget		Support for Local Assistance Operations	☑

Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$1,417	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$1,417	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center	Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	(\$2,334,000)	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (decrease)	Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (increase)	Local Assistance: El Pueblo	<input type="checkbox"/>

Enacted	Sum:	\$2,430,351
---------	------	-------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>				<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029	(1)	BA	\$1,557	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$1,557
----------	------	---------

37 detail records Sum: \$2,431,908

**Balance for County of Los Angeles: El Pueblo Cultural and Performing Arts Center:
\$54,679**

Summary for Section: d

Allocation: \$267,500,000
Set Asides: \$5,014,158
Outyears: (\$9,785,295)
Enacted/Proposed: \$270,588,879
Balance: \$1,682,258

Enacted: \$270,565,517	Proposed: \$23,362
------------------------	--------------------

Section: x Dept: Resources Agency and DPR

Allocation: Statewide Bond Costs

Section/Subsection: x /

Allocation \$:	\$0	}	Requiring appropriation (yellow):	\$0		
Statewide Set Asides:*	\$0		}	Not requiring appropriation (green):	\$0	
*Adj. for Statewide Bond Cost Savings, Jan 2014						
Future Year Obligations: (\$10,105,909)		}	Outyear program delivery obligations:	\$1,256,000	Other Outyear SO \$	\$0
Approps/Proposals:			}	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:
				Natural Reversions: (\$11,361,909)	Support-DPR: 02-03 to 11-12 \$2,893,900; 12-13 \$234,851.95; 13-14 \$21,607.41. Res.Ag: 02-03 to 11-12 \$6,542,937; 12-13 \$1,079,517.74; 13-14 \$589,094.68.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>		<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$307,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs <input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$175,000	Portion of support budget	Statewide Bond Costs: Website <input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	(\$175,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Website <input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$426,000	Portion of support budget	Statewide Bond Costs: DOF Audits <input type="checkbox"/>
Enacted	2002-03	2003-04	0540-001-6029	BA	\$175,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Website <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$598,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$37,000	Portion of support budget	Statewide Bond Costs: Website <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$650,000	Portion of support budget	Statewide Bond Costs: DOF Audits <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$669,000	Portion of support budget	Statewide Bond Costs: DOF Audits <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$13,962	Portion of support budget: Control Section adjustment	Statewide Bond Costs <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$369,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs <input type="checkbox"/>

Enacted	2005-06	2005-06	0540-001-6029	BA	\$41,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$773,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$401,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$20,458	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,761	Portion of support budget: Control Section adjustment	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$811,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$36,626	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$25,000	Portion of support budget	Statewide Bond Costs: Easements database	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$439,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,035	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$458,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,877)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2010-11	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6029	BA	\$106,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6029	BA	(\$106,000)	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2010-11	2010-11	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,879)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	\$895	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$649,319	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$668,500	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$872,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$647,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$283,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029 (1)	BA	\$312,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029 (1)	BA	\$29,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$440,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$409,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$141,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$15,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$139,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$372,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$32,000	Portion of support budget: Control	Statewide Bond Costs	<input type="checkbox"/>

					Section Adjustment			
Enacted	2004-05	2004-05	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$415,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$315,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$338,675)	Portion of support budget: Reversion	Statewide Bond Costs: Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$40,218)	Portion of support budget: Reversion	Statewide Bond Costs: DPR Audits: Portion Reverted	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$162,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$12,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$141,177	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$295,823	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$295,823)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$291,603	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$47,397	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$47,397)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$295,823	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$47,397	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$143,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$1,000	Portion of support budget: Control	Statewide Bond Costs	<input type="checkbox"/>

					Section Adjustment			
Enacted	2007-08	2007-08	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$61,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$317,175	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$421,578	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$422	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$55,825	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$55,825)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$422)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$422	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$55,825	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$341,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$386,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	(\$48,777)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$29,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$358,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$32,395)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	\$2,724	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$7,994)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>

Enacted	2009-10	2009-10	3790-001-6029	CS	(\$19,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$344,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$411,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$418,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$267,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$216,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$370,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$217,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$384,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$305,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

Enacted	Sum:	\$25,468,465
---------	------	--------------

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2017-18	2017-18	3790-001-6029 (1)	BA	\$314,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

Proposed	Sum:	\$314,000
----------	------	-----------

120 detail records Sum: \$25,782,465

**Balance for Statewide Bond Costs:
(\$15,676,556)**

Summary for Section: x

Allocation: \$0
Set Asides: \$0
Outyears: (\$10,105,909)
Enacted/Proposed: \$25,782,465
Balance: (\$15,676,556)

Enacted: \$25,468,465	Proposed: \$314,000
-----------------------	---------------------

Statewide Summary:

Allocation: \$2,600,000,000
SetAsides: \$48,740,600
Outyears: (\$175,839,228)
Enacted/Proposed: \$2,735,894,426
Balance: (\$8,795,797)

Enacted:	\$2,704,432,426	Proposed:	\$31,462,000
----------	-----------------	-----------	--------------

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.